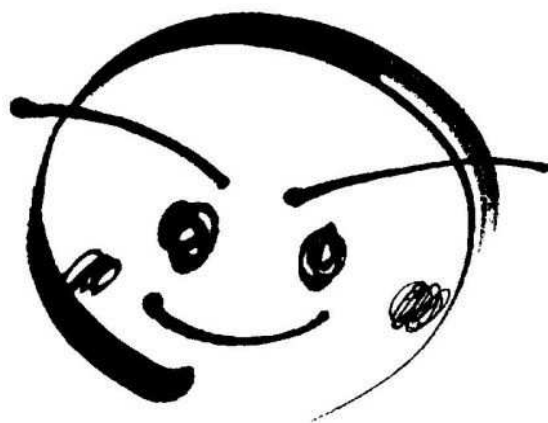


# 京都市国民健康保険事業状況 (令和6年度版)



「元気都市京都・いきいき健康づくり」  
シンボルマーク

保健福祉局福祉のまちづくり推進室



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1 令和6年度事業状況  
(1) 基礎計数

| 項 目   |                | 5年度決算          | 6年度予算          | 6年度決算見込        | 7年度予算          | 備 考 |
|-------|----------------|----------------|----------------|----------------|----------------|-----|
| 医 療 分 | 被 保 険 者 数      | 272,578 人      | 259,000 人      | 262,585 人      | 255,000 人      |     |
|       | 一 般 者 等 分      | 272,578        | 259,000        | 262,585        | 255,000        |     |
|       | 退 職 者 等 分      | -              | -              | -              | -              |     |
|       | 世 帯            | 194,866 世帯     | 189,000 世帯     | 190,824 世帯     | 189,000 世帯     |     |
|       | 一 般 者 等 分      | 194,866        | 189,000        | 190,824        | 189,000        |     |
|       | 退職者等分(単独)      | -              | -              | -              | -              |     |
|       | 総 医 療 費        | 111,668,253 千円 | 109,022,000 千円 | 107,975,134 千円 | 105,599,000 千円 |     |
|       | 一 般 者 等 分      | 111,668,227    | 109,022,000    | 107,975,134    | 105,599,000    |     |
|       | 退 職 者 等 分      | 26             | 0              | -              | -              |     |
|       | 1人当たりレセプト件数    | 16.33 件        | 16.76 件        | 16.31 件        | 16.63 件        |     |
| 医 療   | 一 般 者 等 分      | 16.33          | 16.76          | 16.31          | 16.63          |     |
|       | 退 職 者 等 分      | -              | -              | -              | -              |     |
|       | 1 件当たり医療費      | 25,082 円       | 25,120 円       | 25,216 円       | 24,905 円       |     |
|       | 一 般 者 等 分      | 25,082         | 25,120         | 25,216         | 24,905         |     |
|       | 退 職 者 等 分      | -              | -              | -              | -              |     |
|       | 1 人 当 たり 医 療 費 | 409,674 円      | 420,934 円      | 411,201 円      | 414,114 円      |     |
|       | 一 般 者 等 分      | 409,674        | 420,934        | 411,201        | 414,114        |     |
|       | 退 職 者 等 分      | -              | -              | -              | -              |     |
|       | 保 険 等 割 額      | 16,610 円       | 16,610 円       | 16,610 円       | 18,070 円       |     |
|       | 平均 等 割 額       | 25,790 円       | 25,790 円       | 25,790 円       | 29,840 円       |     |
| 分     | 所 得 割 額        | 7.65/100       | 7.65/100       | 7.65/100       | 8.27/100       |     |
|       | 料 最 高 限 度 額    | 650,000 円      | 650,000 円      | 650,000 円      | 660,000 円      |     |
|       | 徴 収 率 (現年分)    | 96.03 %        | 96.11 %        | 95.77 %        | 96.02 %        |     |
|       | 一 般 者 等 分      | 96.03          | 96.11          | 95.77          | 96.02          |     |
|       | 退 職 者 等 分      | -              | -              | -              | -              |     |
|       | 1 人 当 たり 保 険 料 | 56,167 円       | 56,767 円       | 58,146 円       | 65,038 円       |     |
|       | 一 般 者 等 分      | 56,167         | 56,767         | 58,146         | 65,038         |     |
|       | 退 職 者 等 分      | -              | -              | -              | -              |     |
|       | 保 険 等 割 額      | 16,610 円       | 16,610 円       | 16,610 円       | 18,070 円       |     |
|       | 平均 等 割 額       | 25,790 円       | 25,790 円       | 25,790 円       | 29,840 円       |     |

| 項 目      |               | 5年度決算    |          | 6年度予算    |          | 6年度決算見込  |          | 7年度予算    |          | 備 考 |
|----------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| 後期高齢者支援分 | 1人当たり後期高齢者支援金 | 円        | 円        | 円        | 円        | 円        | 円        | 円        | 円        |     |
|          | 保険料徴収率(現年分)   | 円        | 円        | 円        | 円        | 円        | 円        | 円        | 円        | 考   |
| 後期高齢者支援分 | 平均額           | 5,930    | 5,930    | 5,930    | 5,930    | 5,930    | 5,930    | 6,050    | 6,050    |     |
|          | 所得割額          | 9,200    | 9,200    | 9,200    | 9,200    | 9,200    | 9,200    | 9,990    | 9,990    |     |
|          | 所得割額          | 2,82/100 | 2,82/100 | 2,82/100 | 2,82/100 | 2,82/100 | 2,82/100 | 2,67/100 | 2,67/100 |     |
|          | 最高限度額         | 220,000  | 220,000  | 240,000  | 240,000  | 240,000  | 240,000  | 260,000  | 260,000  |     |
|          | 徴収率(現年分)      | 96.01 %  | 96.01 %  | 96.11 %  | 96.11 %  | 95.77 %  | 95.77 %  | 96.02 %  | 96.02 %  |     |
| 介護分      | 退職者等分         | 96.01    | 96.01    | 96.11    | 96.11    | 95.77    | 95.77    | 96.02    | 96.02    |     |
|          | 1人当たり保険料      | 20,247   | 20,247   | 20,241   | 20,241   | 21,189   | 21,189   | 21,805   | 21,805   |     |
|          | 一般分           | 20,247   | 20,247   | 20,241   | 20,241   | 21,189   | 21,189   | 21,805   | 21,805   |     |
|          | 退職者等分         | -        | -        | -        | -        | -        | -        | -        | -        |     |
|          | 第2号被保険者数      | 91,604人  | 91,604人  | 90,000人  | 90,000人  | 89,952人  | 89,952人  | 88,000人  | 88,000人  |     |
| 介護分      | 一般分           | 91,604   | 91,604   | 90,000   | 90,000   | 89,952   | 89,952   | 88,000   | 88,000   |     |
|          | 退職者等分         | -        | -        | -        | -        | -        | -        | -        | -        |     |
|          | 第2号世帯数        | 79,627   | 79,627   | 79,000   | 79,000   | 78,556   | 78,556   | 77,000   | 77,000   |     |
|          | 一般分           | 79,627   | 79,627   | 79,000   | 79,000   | 78,556   | 78,556   | 77,000   | 77,000   |     |
|          | 退職者等分(単独)     | 0        | 0        | -        | -        | -        | -        | -        | -        |     |
| 介護分      | 1人当たり介護納付金    | 円        | 円        | 円        | 円        | 円        | 円        | 円        | 円        |     |
|          | 平均額           | 4,910    | 4,910    | 4,910    | 4,910    | 4,910    | 4,910    | 4,940    | 4,940    |     |
|          | 所得割額          | 9,970    | 9,970    | 9,970    | 9,970    | 9,970    | 9,970    | 10,090   | 10,090   |     |
|          | 所得割額          | 2,56/100 | 2,56/100 | 2,56/100 | 2,56/100 | 2,56/100 | 2,56/100 | 2,37/100 | 2,37/100 |     |
|          | 最高限度額         | 170,000  | 170,000  | 170,000  | 170,000  | 170,000  | 170,000  | 170,000  | 170,000  |     |
| 介護分      | 徴収率(現年分)      | 95.10 %  | 95.10 %  | 95.55 %  | 95.55 %  | 95.04 %  | 95.04 %  | 95.48 %  | 95.48 %  |     |
|          | 一般分           | 95.10    | 95.10    | 95.55    | 95.55    | 95.04    | 95.04    | 95.48    | 95.48    |     |
|          | 退職者等分         | -        | -        | -        | -        | -        | -        | -        | -        |     |
|          | 1人当たり保険料      | 21,773   | 21,773   | 21,738   | 21,738   | 22,741   | 22,741   | 22,125   | 22,125   |     |
|          | 一般分           | 21,773   | 21,773   | 21,738   | 21,738   | 22,741   | 22,741   | 22,125   | 22,125   |     |
|          | 退職者等分         | -        | -        | -        | -        | -        | -        | -        | -        |     |

## (2) 財政状況(形式収支)

(単位:千円)

| 項 目            | 5年度決算        | 6年度予算        | 6年度決算見込      | 7年度予算        | 備 考 |
|----------------|--------------|--------------|--------------|--------------|-----|
| 歳 入            | 109,928,975  | 107,333,408  | 107,394,935  | 106,333,445  |     |
| 保険料            | 15,153,406   | 14,522,000   | 15,081,383   | 16,326,000   |     |
| 府支出交付金         | 94,498,560   | 92,638,589   | 92,057,305   | 89,820,232   |     |
| 【保険給付費交付金】     | (94,262,941) | (92,364,359) | (91,802,240) | (89,549,163) |     |
| (普通交付金)        | (208,280)    | (223,230)    | (209,880)    | (210,992)    |     |
| (特別交付金(特定健診等)) | (27,339)     | (51,000)     | (45,185)     | (58,676)     |     |
| (特別交付金(保健事業))  | (0)          | (0)          | (0)          | (1,401)      |     |
| (特別交付金(府繰入2号)) | 206          | 678          | 9,774        | 10,876       |     |
| 基金運用収入         | 276,803      | 172,141      | 246,473      | 176,337      |     |
| その他収入          | 121,603,387  | 121,828,060  | 121,151,114  | 121,410,131  |     |
| 歳 出            | 95,742,235   | 92,994,000   | 92,478,357   | 90,094,000   |     |
| 給付費            | 24,637,212   | 27,429,000   | 27,428,365   | 29,949,000   |     |
| 国民健康保険事業費納付金   | 241,547      | 237,000      | 233,238      | 231,000      |     |
| 審査支払手数料        | 982,393      | 1,138,060    | 1,011,154    | 1,106,131    |     |
| 保健事業費          | 0            | 30,000       | 0            | 30,000       |     |
| 予備費            | △11,674,412  | △14,494,652  | △13,756,179  | △15,076,686  |     |
| 差引超過不足額        | 5,460,106    | 5,180,000    | 5,493,526    | 5,485,000    |     |
| 歳 入            | 5,460,106    | 5,180,000    | 5,493,526    | 5,485,000    |     |
| 保険料            | 8,980,973    | 9,155,000    | 9,154,651    | 8,720,000    |     |
| 国民健康保険事業費納付金   | 8,980,973    | 9,155,000    | 9,154,651    | 8,720,000    |     |
| 差引超過不足額        | △3,520,867   | △3,975,000   | △3,661,125   | △3,235,000   |     |
| 歳 入            | 92           | -            | -            | -            |     |
| 保険料            | 16           | -            | -            | -            |     |
| 府支出交付金         | 18           | -            | -            | -            |     |
| 【保険給付費交付金】     | (18)         | -            | -            | -            |     |
| (普通交付金)        | 58           | -            | -            | -            |     |
| その他収入          | 78           | -            | -            | -            |     |
| 歳 出            | 34           | -            | -            | -            |     |
| 給付費            | 44           | -            | -            | -            |     |
| 国民健康保険事業費納付金   | 0            | -            | -            | -            |     |
| 還付金            | 14           | -            | -            | -            |     |
| 差引超過不足額        | 1,970,838    | 1,926,000    | 2,019,588    | 1,924,000    |     |
| 歳 入            | 1,970,838    | 1,926,000    | 2,019,588    | 1,924,000    |     |
| 保険料            | 3,451,771    | 3,340,000    | 3,340,461    | 3,213,000    |     |
| 国民健康保険事業費納付金   | 3,451,771    | 3,340,000    | 3,340,461    | 3,213,000    |     |
| 差引超過不足額        | △1,480,933   | △1,414,000   | △1,320,873   | △1,289,000   |     |

(単位:千円)

| 項 目             | 5年度決算       | 6年度予算       | 6年度決算見込     | 7年度予算       | 備 考 |
|-----------------|-------------|-------------|-------------|-------------|-----|
| 歳入              | 43,718      | 55,381      | 41,572      | 45,281      |     |
| その他の歳入          | 43,718      | 55,381      | 41,572      | 45,281      |     |
| 歳出              | 5,076,145   | 4,118,940   | 4,479,408   | 4,426,869   |     |
| 給費等             | 1,862,346   | 2,033,535   | 1,928,021   | 1,801,036   |     |
| 物件費             | 1,178,129   | 1,923,405   | 1,620,789   | 2,474,833   |     |
| 還付金             | 135,670     | 161,000     | 130,598     | 150,000     |     |
| 一時借入金           | 0           | 1,000       | 0           | 1,000       |     |
| 利付金             | 0           | 0           | 0           | 0           |     |
| 京都府基金           | 1,900,000   | 0           | 800,000     | 0           |     |
| 基金積立金           |             |             |             |             |     |
| 差引過不足額          | △5,032,427  | △4,063,559  | △4,437,836  | △4,381,588  |     |
| 不 足 額 合 計       | △21,708,625 | △23,947,211 | △23,176,013 | △23,982,274 |     |
| 歳入              | 22,513,469  | 23,947,211  | 25,183,327  | 23,982,274  |     |
| 繰越金             | 2,838,730   | 1           | 804,844     | 1           |     |
| 国庫支出金           | 12,243      | 543,437     | 495,461     | 938,046     |     |
| (その他の国庫補助金)     | (12,243)    | (543,437)   | (495,461)   | (938,046)   |     |
| 府支出金            | 1,841,570   | 1,339,852   | 1,688,567   | 1,252,312   |     |
| 【保険給付費交付金】      |             |             |             |             |     |
| (特別交付金(保険者努力))  | (581,172)   | (494,340)   | (493,488)   | (419,160)   |     |
| (特別交付金(経営努力))   | (21,000)    | (0)         | (0)         | (0)         |     |
| (特別交付金(特別事情))   | (332,979)   | (168,000)   | (165,872)   | (168,000)   |     |
| (特別交付金(府繰入2号))  | (906,419)   | (677,512)   | (1,029,207) | (665,152)   |     |
| 一般会計繰入金         | 15,580,926  | 16,613,921  | 16,744,455  | 16,442,915  |     |
| (保険基金盤安定繰入金)    | (9,080,837) | (8,824,000) | (8,816,674) | (9,778,000) |     |
| (未就学児均等割保険料繰入金) | (63,423)    | (66,000)    | (57,492)    | (60,000)    |     |
| (産前産後保険料減額分)    | (3,745)     | (24,000)    | (17,368)    | (18,000)    |     |
| (保険給付費等繰入金)     | (6,432,921) | (7,699,921) | (7,852,921) | (6,586,915) |     |
| 京都府基金貸付金        | 0           | 0           | 0           | 0           |     |
| 基金繰入金           | 2,240,000   | 5,450,000   | 5,450,000   | 5,349,000   |     |
| 入 出 合 計         | 139,917,198 | 138,442,000 | 140,132,948 | 137,770,000 |     |
| 歳入 歳出 合 計       | 139,112,354 | 138,442,000 | 138,125,634 | 137,770,000 |     |
| 単年度収支           | △2,033,886  | 0           | 1,202,470   | 0           |     |
| 前年度繰上充          | 0           | 0           | 0           | 0           |     |
| 前年度繰上積          | 804,844     | 0           | 2,007,314   | 0           |     |
| 前年度繰上保          | 6,460,000   | 1,010,000   | 5,349,000   | 0           |     |
| 前年度繰上金          |             |             |             |             |     |
| 前年度繰上額          |             |             |             |             |     |

## 2 年度別事業状況

### (1) 基 礎 計 数

| 年                        | 度                               | 36      | 37      | 38      | 39      | 40      | 41      | 42      | 43      |
|--------------------------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| 医<br>療<br>分              | 被 保 険 者 数 (人)                   | 392,675 | 396,671 | 388,879 | 384,425 | 380,702 | 375,174 | 372,504 | 375,241 |
|                          | 若 人 分<br>退 職 者 等 分<br>老 人 保 健 分 |         |         |         |         |         |         |         |         |
|                          | 世 帯 数 (世帯)                      | 121,916 | 124,538 | 125,016 | 127,248 | 129,560 | 129,567 | 129,986 | 132,070 |
|                          | 一 般 分<br>退 職 者 等 分 (単 独)        |         |         |         |         |         |         |         |         |
|                          | 給 付 率 (主:員)                     | 6:6     | 6:6     | 7:6     | 7:5     | 7:5     | 7:5     | 7:5     | 7:7     |
|                          | 総 医 療 費 (百 万 円)                 | 2,037   | 2,843   | 3,488   | 3,965   | 4,543   | 5,156   | 5,896   | 7,374   |
|                          | 若 人 分<br>退 職 者 等 分<br>老 人 保 健 分 |         |         |         |         |         |         |         |         |
|                          | 1人当たりレセプト件数(件)                  | 3.21    | 3.81    | 4.30    | 4.56    | 4.54    | 4.74    | 4.94    | 5.39    |
|                          | 若 人 分<br>退 職 者 等 分<br>老 人 保 健 分 |         |         |         |         |         |         |         |         |
|                          | 1 件 当 たり 医 療 費 (円)              | 1,614   | 1,879   | 2,086   | 2,259   | 2,631   | 2,902   | 3,207   | 3,647   |
|                          | 若 人 分<br>退 職 者 等 分<br>老 人 保 健 分 |         |         |         |         |         |         |         |         |
|                          | 1 人 当 たり 医 療 費 (円)              | 5,188   | 7,168   | 8,968   | 10,314  | 11,934  | 13,743  | 15,829  | 19,652  |
|                          | 若 人 分<br>退 職 者 等 分<br>老 人 保 健 分 |         |         |         |         |         |         |         |         |
|                          | 保 平 等 割 額 (円)                   |         |         | 1,550   | 1,550   | 1,550   | 1,550   | 1,550   | 1,550   |
|                          | 均 等 割 額 (円)                     | 580     | 580     | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   | 1,000   |
|                          | 所 得 割 額                         | 145/100 | 145/100 | 128/100 | 128/100 | 128/100 | 128/100 | 128/100 | 128/100 |
|                          | 料 最 高 限 度 額 (円)                 | 50,000  | 50,000  | 70,000  | 70,000  | 100,000 | 100,000 | 100,000 | 100,000 |
|                          | 現 年 分 徴 収 率 (%)                 | 96.9    | 97.2    | 96.0    | 96.2    | 94.9    | 95.0    | 96.2    | 97.0    |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |
|                          | 1 人 当 たり 保 険 料 (円)              | 1,160   | 1,284   | 2,482   | 2,652   | 3,592   | 3,874   | 4,493   | 4,771   |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |
| 後 期<br>高 齢<br>者 支<br>援 分 | 1人当たり後期高齢者支援金(円)                |         |         |         |         |         |         |         |         |
|                          | 保 平 等 割 額 (円)                   |         |         |         |         |         |         |         |         |
|                          | 均 等 割 額 (円)                     |         |         |         |         |         |         |         |         |
|                          | 所 得 割 額                         |         |         |         |         |         |         |         |         |
|                          | 料 最 高 限 度 額 (円)                 |         |         |         |         |         |         |         |         |
|                          | 現 年 分 徴 収 率 (%)                 |         |         |         |         |         |         |         |         |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |
| 介<br>護<br>分              | 1 人 当 たり 保 険 料 (円)              |         |         |         |         |         |         |         |         |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |
|                          | 第 2 号 被 保 険 者 数 (人)             |         |         |         |         |         |         |         |         |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |
|                          | 第 2 号 世 帯 数 (世帯)                |         |         |         |         |         |         |         |         |
|                          | 一 般 分<br>退 職 者 等 分 (単 独)        |         |         |         |         |         |         |         |         |
|                          | 1人当たり介護納付金(円)                   |         |         |         |         |         |         |         |         |
|                          | 保 平 等 割 額 (円)                   |         |         |         |         |         |         |         |         |
|                          | 均 等 割 額 (円)                     |         |         |         |         |         |         |         |         |
|                          | 所 得 割 額                         |         |         |         |         |         |         |         |         |
|                          | 料 最 高 限 度 額 (円)                 |         |         |         |         |         |         |         |         |
| 分                        | 現 年 分 徴 収 率 (%)                 |         |         |         |         |         |         |         |         |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |
|                          | 1 人 当 たり 保 険 料 (円)              |         |         |         |         |         |         |         |         |
|                          | 一 般 分<br>退 職 者 等 分              |         |         |         |         |         |         |         |         |





| 年 度             |                  | 55      | 56      | 57      | 58      | 59      | 60      | 61      | 62      |
|-----------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| 医 療 分           | 被 保 険 者 数 (人)    | 436,295 | 435,465 | 434,018 | 432,647 | 430,857 | 430,858 | 431,212 | 429,503 |
|                 | 若 人 分            |         |         |         | 375,286 | 370,329 | 341,944 | 336,415 | 329,732 |
|                 | 退 職 者 等 分        |         |         |         |         |         | 25,106  | 27,587  | 29,632  |
|                 | 老 人 保 健 分        |         |         |         | 57,361  | 60,528  | 63,808  | 67,210  | 70,139  |
|                 | 世 帯 数 (世帯)       | 160,357 | 162,219 | 164,311 | 166,420 | 167,910 | 170,592 | 173,922 | 176,583 |
|                 | 一 般 分            |         |         |         |         |         | 158,423 | 160,400 | 161,972 |
|                 | 退 職 者 等 分 (単 独)  |         |         |         |         |         | 12,169  | 13,522  | 14,611  |
|                 | 給 付 率 (主:員)      | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     |
|                 | 総 医 療 費 (百 万 円)  | 56,384  | 61,624  | 64,706  | 71,999  | 77,126  | 85,785  | 93,559  | 104,004 |
|                 | 若 人 分            |         |         |         | 38,494  | 40,010  | 36,902  | 39,122  | 42,424  |
|                 | 退 職 者 等 分        |         |         |         |         |         | 6,457   | 7,397   | 8,701   |
|                 | 老 人 保 健 分        |         |         |         | 33,505  | 37,116  | 42,426  | 47,040  | 52,879  |
|                 | 1人当たりレセプト件数(件)   | 7.01    | 7.24    | 7.17    | 7.23    | 7.50    | 7.71    | 7.94    | 8.23    |
|                 | 若 人 分            |         |         |         | 6.17    | 6.36    | 6.20    | 6.32    | 6.56    |
|                 | 退 職 者 等 分        |         |         |         |         |         | 10.29   | 10.47   | 11.05   |
|                 | 老 人 保 健 分        |         |         |         | 14.22   | 14.53   | 14.80   | 15.02   | 14.87   |
|                 | 1件当たり医療費(円)      | 18,425  | 19,535  | 20,799  | 23,035  | 23,880  | 25,850  | 27,352  | 29,450  |
|                 | 若 人 分            |         |         |         | 16,632  | 16,997  | 17,406  | 18,398  | 19,610  |
|                 | 退 職 者 等 分        |         |         |         |         |         | 25,003  | 25,609  | 26,565  |
|                 | 老 人 保 健 分        |         |         |         | 41,303  | 42,384  | 45,120  | 46,793  | 50,818  |
| 分               | 1人当たり医療費(円)      | 129,235 | 141,512 | 149,086 | 166,536 | 179,111 | 199,228 | 217,119 | 242,245 |
|                 | 若 人 分            |         |         |         | 102,573 | 108,038 | 107,916 | 116,291 | 128,663 |
|                 | 退 職 者 等 分        |         |         |         |         |         | 257,197 | 268,135 | 293,639 |
|                 | 老 人 保 健 分        |         |         |         | 587,296 | 615,793 | 667,749 | 703,042 | 755,741 |
|                 | 保 平 等 割 額 (円)    | 18,640  | 21,410  | 24,200  | 23,720  | 24,850  | 25,480  | 27,880  | 29,470  |
|                 | 均 等 割 額 (円)      | 8,510   | 9,960   | 11,260  | 11,290  | 12,100  | 14,970  | 16,460  | 17,790  |
|                 | 所 得 割 額          | 243/100 | 292/100 | 311/100 | 278/100 | 280/100 | 253/100 | 265/100 | 298/100 |
|                 | 料 最 高 限 度 額 (円)  | 240,000 | 260,000 | 270,000 | 280,000 | 300,000 | 320,000 | 350,000 | 370,000 |
|                 | 現 年 分 徴 収 率 (%)  | 94.13   | 92.80   | 92.27   | 92.14   | 92.45   | 92.50   | 92.89   | 92.64   |
|                 | 一 般 分            |         |         |         |         |         | 92.00   | 92.33   | 92.04   |
|                 | 退 職 者 等 分        |         |         |         |         |         | 97.75   | 98.12   | 97.82   |
|                 | 1人当たり保険料(円)      | 33,537  | 39,747  | 43,759  | 44,687  | 45,900  | 49,916  | 55,160  | 60,018  |
| 後 期 高 齢 者 支 援 分 | 一 般 分            |         |         |         |         |         | 48,360  | 53,204  | 57,717  |
|                 | 退 職 者 等 分        |         |         |         |         |         | 75,069  | 83,774  | 91,061  |
|                 | 1人当たり後期高齢者支援金(円) |         |         |         |         |         |         |         |         |
|                 | 保 平 等 割 額 (円)    |         |         |         |         |         |         |         |         |
|                 | 均 等 割 額 (円)      |         |         |         |         |         |         |         |         |
|                 | 所 得 割 額          |         |         |         |         |         |         |         |         |
|                 | 料 最 高 限 度 額 (円)  |         |         |         |         |         |         |         |         |
|                 | 現 年 分 徴 収 率 (%)  |         |         |         |         |         |         |         |         |
|                 | 一 般 分            |         |         |         |         |         |         |         |         |
|                 | 退 職 者 等 分        |         |         |         |         |         |         |         |         |
| 介 護 分           | 1人当たり保険料(円)      |         |         |         |         |         |         |         |         |
|                 | 一 般 分            |         |         |         |         |         |         |         |         |
|                 | 退 職 者 等 分        |         |         |         |         |         |         |         |         |
|                 | 第2号被保険者数(人)      |         |         |         |         |         |         |         |         |
|                 | 一 般 分            |         |         |         |         |         |         |         |         |
|                 | 退 職 者 等 分        |         |         |         |         |         |         |         |         |
|                 | 第2号世帯数(世帯)       |         |         |         |         |         |         |         |         |
|                 | 一 般 分            |         |         |         |         |         |         |         |         |
|                 | 退 職 者 等 分 (単 独)  |         |         |         |         |         |         |         |         |
|                 | 1人当たり介護納付金(円)    |         |         |         |         |         |         |         |         |
|                 | 保 平 等 割 額 (円)    |         |         |         |         |         |         |         |         |
|                 | 均 等 割 額 (円)      |         |         |         |         |         |         |         |         |
|                 | 所 得 割 額          |         |         |         |         |         |         |         |         |
| 分               | 料 最 高 限 度 額 (円)  |         |         |         |         |         |         |         |         |
|                 | 現 年 分 徴 収 率 (%)  |         |         |         |         |         |         |         |         |
|                 | 一 般 分            |         |         |         |         |         |         |         |         |
|                 | 退 職 者 等 分        |         |         |         |         |         |         |         |         |
|                 | 1人当たり保険料(円)      |         |         |         |         |         |         |         |         |
|                 | 一 般 分            |         |         |         |         |         |         |         |         |
|                 | 退 職 者 等 分        |         |         |         |         |         |         |         |         |

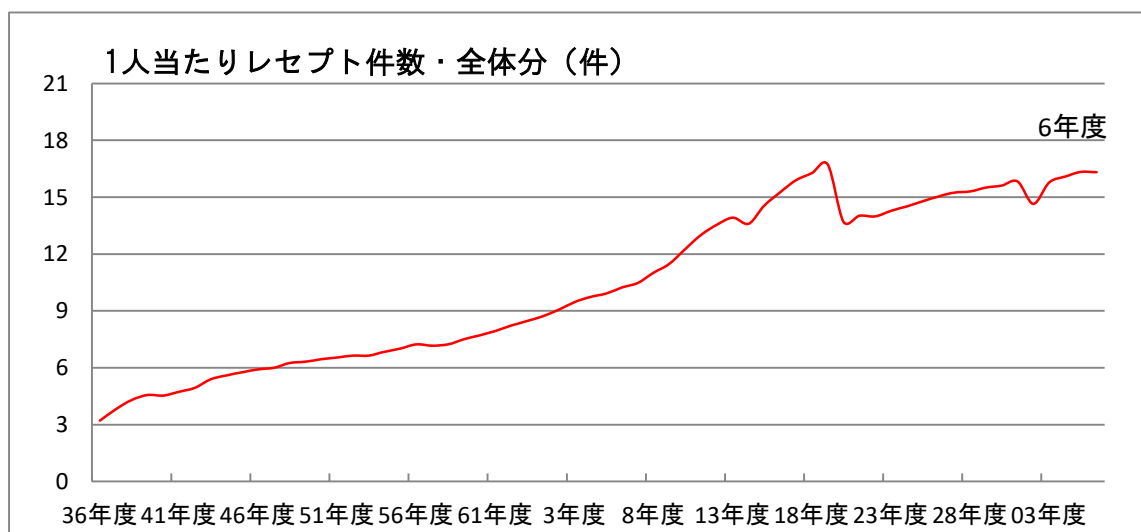
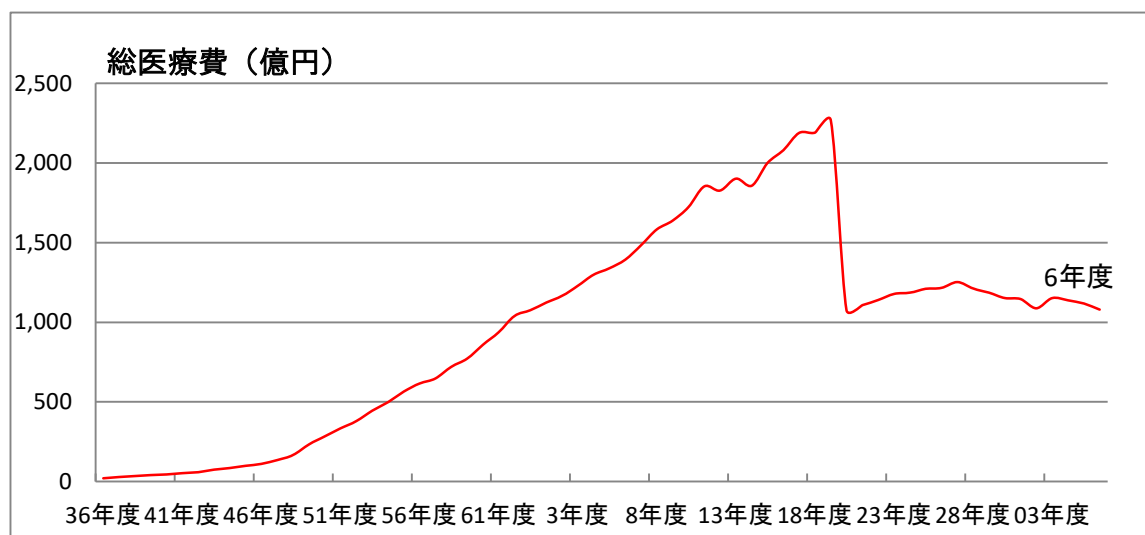
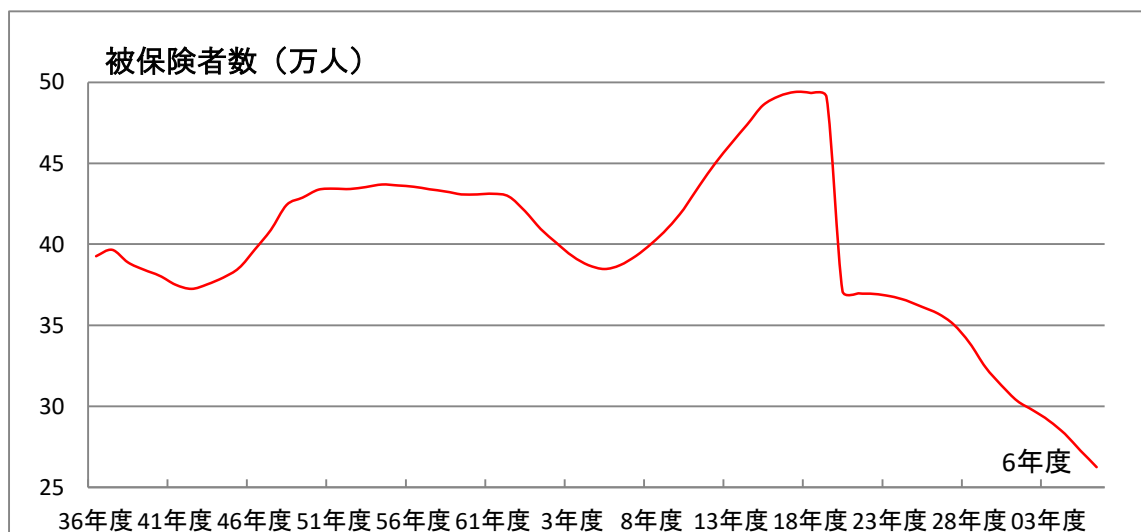
| 63      | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 420,436 | 409,551 | 400,725 | 392,650 | 387,211 | 384,693 | 387,144 | 392,931 | 400,687 | 409,960 | 421,801 |
| 318,312 | 304,809 | 293,175 | 282,407 | 274,373 | 269,305 | 267,968 | 267,767 | 267,415 | 267,776 | 271,678 |
| 31,006  | 31,972  | 32,353  | 32,854  | 33,113  | 33,427  | 33,764  | 34,653  | 37,325  | 40,787  | 42,936  |
| 71,118  | 72,770  | 75,197  | 77,389  | 79,725  | 81,961  | 85,412  | 90,511  | 95,947  | 101,397 | 107,187 |
| 175,923 | 174,942 | 175,042 | 175,581 | 176,942 | 179,566 | 184,117 | 190,984 | 198,245 | 206,378 | 215,529 |
| 160,583 | 159,016 | 158,785 | 158,980 | 160,145 | 162,575 | 167,014 | 173,517 | 179,685 | 186,290 | 194,518 |
| 15,340  | 15,926  | 16,257  | 16,601  | 16,797  | 16,991  | 17,103  | 17,467  | 18,560  | 20,088  | 21,011  |
| 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     |
| 107,641 | 112,348 | 116,523 | 122,847 | 129,831 | 133,894 | 139,252 | 148,323 | 158,254 | 163,790 | 172,270 |
| 42,354  | 43,347  | 43,793  | 45,299  | 47,215  | 46,858  | 47,658  | 49,519  | 50,082  | 49,542  | 51,435  |
| 9,536   | 10,160  | 10,714  | 11,280  | 12,475  | 12,905  | 13,118  | 13,739  | 15,255  | 16,124  | 17,215  |
| 55,751  | 58,841  | 62,016  | 66,268  | 70,141  | 74,131  | 78,476  | 85,065  | 92,917  | 98,124  | 103,620 |
| 8.46    | 8.72    | 9.06    | 9.46    | 9.74    | 9.92    | 10.23   | 10.48   | 11.02   | 11.48   | 12.27   |
| 6.64    | 6.76    | 6.93    | 7.17    | 7.28    | 7.23    | 7.37    | 7.41    | 7.68    | 7.83    | 8.22    |
| 11.48   | 11.85   | 12.35   | 12.79   | 13.17   | 13.45   | 13.70   | 13.91   | 14.38   | 14.32   | 15.16   |
| 15.31   | 15.58   | 15.94   | 16.42   | 16.82   | 17.34   | 17.84   | 18.27   | 19.08   | 20.01   | 21.41   |
| 30,259  | 31,470  | 32,117  | 33,105  | 34,436  | 35,112  | 35,207  | 36,072  | 35,874  | 34,834  | 33,336  |
| 20,039  | 21,034  | 21,544  | 22,383  | 23,647  | 24,077  | 24,125  | 24,951  | 24,394  | 23,614  | 23,031  |
| 26,791  | 26,829  | 26,821  | 26,851  | 28,611  | 28,708  | 28,363  | 28,512  | 28,420  | 27,615  | 26,453  |
| 51,247  | 52,047  | 51,862  | 52,305  | 52,438  | 52,292  | 51,721  | 51,699  | 51,011  | 48,573  | 45,375  |
| 256,062 | 274,448 | 290,907 | 313,040 | 335,456 | 348,240 | 360,035 | 377,899 | 395,407 | 399,976 | 408,900 |
| 133,060 | 142,210 | 149,375 | 160,404 | 172,082 | 173,995 | 177,851 | 184,933 | 187,281 | 185,013 | 189,323 |
| 307,569 | 317,799 | 331,161 | 343,348 | 376,757 | 386,053 | 388,524 | 396,482 | 408,715 | 395,326 | 400,936 |
| 784,621 | 810,702 | 826,641 | 858,711 | 881,791 | 906,752 | 922,788 | 944,394 | 973,040 | 972,139 | 971,262 |
| 31,760  | 33,070  | 33,900  | 33,210  | 32,760  | 32,090  | 31,120  | 30,450  | 29,330  | 30,850  | 30,680  |
| 19,630  | 20,900  | 21,810  | 21,810  | 21,810  | 21,820  | 21,820  | 21,820  | 21,820  | 23,320  | 23,680  |
| 350/100 | 362/100 | 387/100 | 413/100 | 398/100 | 399/100 | 423/100 | 435/100 | 422/100 | 380/100 | 451/100 |
| 390,000 | 410,000 | 420,000 | 420,000 | 440,000 | 460,000 | 460,000 | 460,000 | 460,000 | 500,000 | 520,000 |
| 93.72   | 94.02   | 94.42   | 94.26   | 94.04   | 93.31   | 93.47   | 92.94   | 93.21   | 92.96   | 92.43   |
| 93.13   | 93.45   | 93.87   | 93.62   | 93.44   | 92.61   | 92.78   | 92.26   | 92.48   | 92.26   | 91.70   |
| 98.23   | 98.46   | 98.70   | 98.66   | 98.56   | 98.44   | 98.55   | 97.97   | 97.82   | 97.39   | 97.34   |
| 65,972  | 68,282  | 69,042  | 71,826  | 71,561  | 71,152  | 68,409  | 69,436  | 67,576  | 72,183  | 66,674  |
| 62,905  | 65,627  | 66,548  | 68,527  | 69,172  | 68,520  | 66,055  | 67,055  | 64,406  | 69,352  | 64,602  |
| 104,488 | 99,637  | 97,445  | 107,948 | 97,108  | 98,811  | 93,051  | 94,059  | 98,430  | 97,813  | 84,961  |
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| 年 度             |                     | 11        | 12      | 13      | 14      | 15      | 16      | 17        | 18        |
|-----------------|---------------------|-----------|---------|---------|---------|---------|---------|-----------|-----------|
| 医 療 分           | 被 保 険 者 数 (人)       | 436,528   | 450,160 | 462,458 | 473,940 | 485,792 | 491,450 | 493,972   | 493,419   |
|                 | 若 人 分               | 278,082   | 282,677 | 285,601 | 290,065 | 298,045 | 300,168 | 299,866   | 299,026   |
|                 | 退 職 者 等 分           | 45,039    | 47,413  | 49,525  | 51,191  | 57,237  | 64,387  | 70,593    | 75,277    |
|                 | 老 人 保 健 分           | 113,407   | 120,070 | 127,332 | 132,684 | 130,510 | 126,895 | 123,513   | 119,116   |
|                 | 世 帯 数 (世帯)          | 226,130   | 236,542 | 246,518 | 255,387 | 264,535 | 270,881 | 276,228   | 280,955   |
|                 | 一 般 分               | 204,269   | 213,693 | 222,869 | 231,062 | 237,217 | 239,876 | 241,846   | 243,778   |
|                 | 退 職 者 等 分 (単 独)     | 21,861    | 22,849  | 23,649  | 24,325  | 27,318  | 31,005  | 34,382    | 37,177    |
|                 | 給 付 率 (主:員)         | 7:7       | 7:7     | 7:7     | 7:7     | 7:7     | 7:7     | 7:7       | 7:7       |
|                 | 総 医 療 費 (百 万 円)     | 185,345   | 182,605 | 190,224 | 185,770 | 199,877 | 208,110 | 218,750   | 219,127   |
|                 | 若 人 分               | 52,897    | 54,483  | 55,456  | 50,092  | 59,368  | 62,185  | 65,961    | 67,364    |
|                 | 退 職 者 等 分           | 18,301    | 18,760  | 19,310  | 17,948  | 21,910  | 25,385  | 29,403    | 31,940    |
|                 | 老 人 保 健 分           | 114,147   | 109,362 | 115,458 | 117,730 | 118,599 | 120,540 | 123,386   | 119,823   |
|                 | 1人当たりレセプト件数(件)      | 13.01     | 13.54   | 13.92   | 13.60   | 14.56   | 15.26   | 15.90     | 16.26     |
|                 | 若 人 分               | 8.47      | 8.73    | 8.95    | 8.31    | 9.44    | 10.03   | 10.68     | 11.03     |
|                 | 退 職 者 等 分           | 15.80     | 16.41   | 16.63   | 15.29   | 16.94   | 17.76   | 18.67     | 19.37     |
|                 | 老 人 保 健 分           | 23.08     | 23.79   | 24.06   | 24.53   | 25.21   | 26.38   | 26.98     | 27.43     |
|                 | 1件当たり医療費(円)         | 32,685    | 29,995  | 29,580  | 28,782  | 28,259  | 27,741  | 27,855    | 27,309    |
|                 | 若 人 分               | 22,469    | 22,080  | 21,684  | 20,748  | 21,100  | 20,654  | 20,594    | 20,423    |
|                 | 退 職 者 等 分           | 25,720    | 24,110  | 23,450  | 22,859  | 22,592  | 22,200  | 22,315    | 21,908    |
|                 | 老 人 保 健 分           | 43,822    | 38,477  | 37,856  | 36,169  | 36,053  | 36,008  | 37,023    | 36,671    |
|                 | 1人当たり医療費(円)         | 425,104   | 406,190 | 411,843 | 391,525 | 411,444 | 423,461 | 442,840   | 444,098   |
|                 | 若 人 分               | 190,220   | 192,741 | 194,171 | 172,472 | 199,194 | 207,166 | 219,967   | 225,277   |
|                 | 退 職 者 等 分           | 406,328   | 395,660 | 389,912 | 349,469 | 382,792 | 394,260 | 416,521   | 424,306   |
|                 | 老 人 保 健 分           | 1,011,254 | 915,431 | 910,853 | 887,294 | 908,727 | 949,922 | 998,975   | 1,005,931 |
|                 | 保 平 等 割 額 (円)       | 30,930    | 30,790  | 24,850  | 24,780  | 24,660  | 24,200  | 24,700    | 24,460    |
|                 | 均 等 割 額 (円)         | 24,090    | 24,520  | 34,880  | 35,380  | 35,550  | 35,500  | 36,690    | 36,490    |
|                 | 所 得 割 額             | 465/100   | 470/100 | 535/100 | 572/100 | 596/100 | 669/100 | 10.48/100 | 10.11/100 |
|                 | 料 最 高 限 度 額 (円)     | 520,000   | 520,000 | 530,000 | 530,000 | 530,000 | 530,000 | 530,000   | 530,000   |
|                 | 現 年 分 徴 収 率 (%)     | 91.59     | 91.64   | 91.18   | 91.20   | 91.20   | 90.60   | 92.43     | 92.93     |
|                 | 一 般 分               | 90.72     | 90.77   | 90.28   | 90.28   | 90.15   | 89.39   | 91.21     | 91.65     |
|                 | 退 職 者 等 分           | 97.13     | 97.12   | 96.80   | 96.86   | 97.14   | 96.71   | 97.81     | 98.05     |
|                 | 1人当たり保険料(円)         | 71,979    | 68,869  | 73,690  | 72,487  | 70,892  | 72,543  | 76,369    | 78,644    |
|                 | 一 般 分               | 69,340    | 66,418  | 71,199  | 69,968  | 68,322  | 69,860  | 72,778    | 74,196    |
|                 | 退 職 者 等 分           | 94,923    | 89,690  | 94,463  | 93,179  | 89,958  | 90,165  | 97,759    | 103,202   |
| 後 期 高 齢 者 支 援 分 | 1人当たり後期高齢者支援金(円)    |           |         |         |         |         |         |           |           |
|                 | 保 平 等 割 額 (円)       |           |         |         |         |         |         |           |           |
|                 | 均 等 割 額 (円)         |           |         |         |         |         |         |           |           |
|                 | 所 得 割 額             |           |         |         |         |         |         |           |           |
|                 | 料 最 高 限 度 額 (円)     |           |         |         |         |         |         |           |           |
|                 | 現 年 分 徴 収 率 (%)     |           |         |         |         |         |         |           |           |
|                 | 一 般 分               |           |         |         |         |         |         |           |           |
|                 | 退 職 者 等 分           |           |         |         |         |         |         |           |           |
|                 | 1人当たり保険料(円)         |           |         |         |         |         |         |           |           |
|                 | 一 般 分               |           |         |         |         |         |         |           |           |
|                 | 退 職 者 等 分           |           |         |         |         |         |         |           |           |
| 介 護 分           | 第 2 号 被 保 険 者 数 (人) |           | 141,626 | 142,234 | 143,084 | 145,572 | 147,331 | 146,600   | 141,830   |
|                 | 一 般 分               |           | 119,920 | 119,822 | 120,366 | 121,929 | 122,235 | 121,539   | 118,405   |
|                 | 退 職 者 等 分           |           | 21,706  | 22,412  | 22,718  | 23,643  | 25,096  | 25,061    | 23,425    |
|                 | 第 2 号 世 帯 数 (世帯)    |           | 104,095 | 105,412 | 106,818 | 109,310 | 111,425 | 111,973   | 109,705   |
|                 | 一 般 分               |           | 88,048  | 88,863  | 89,988  | 91,704  | 92,713  | 93,106    | 91,781    |
|                 | 退 職 者 等 分 (単 独)     |           | 16,047  | 16,549  | 16,830  | 17,606  | 18,712  | 18,867    | 17,924    |
|                 | 1人当たり介護納付金(円)       |           | 28,009  | 31,640  | 31,256  | 35,498  | 41,498  | 48,014    | 51,067    |
|                 | 保 平 等 割 額 (円)       |           | 4,370   | 3,600   | 3,620   | 3,910   | 4,520   | 4,870     | 5,090     |
|                 | 均 等 割 額 (円)         |           | 4,840   | 7,000   | 7,070   | 7,700   | 8,880   | 9,680     | 10,140    |
|                 | 所 得 割 額             |           | 50/100  | 60/100  | 68/100  | 78/100  | 126/100 | 2.41/100  | 2.84/100  |
|                 | 料 最 高 限 度 額 (円)     |           | 70,000  | 70,000  | 70,000  | 80,000  | 80,000  | 80,000    | 80,000    |
|                 | 現 年 分 徴 収 率 (%)     |           | 91.84   | 90.78   | 90.65   | 90.70   | 89.83   | 90.39     | 90.17     |
|                 | 一 般 分               |           | 90.82   | 89.62   | 89.37   | 89.34   | 88.30   | 88.84     | 88.60     |
|                 | 退 職 者 等 分           |           | 96.91   | 96.32   | 96.49   | 96.61   | 95.85   | 96.83     | 97.10     |
|                 | 1人当たり保険料(円)         |           | 13,577  | 14,812  | 14,810  | 15,992  | 18,971  | 20,692    | 21,972    |
|                 | 一 般 分               |           | 13,338  | 14,535  | 14,455  | 15,541  | 18,256  | 20,119    | 21,450    |
|                 | 退 職 者 等 分           |           | 14,897  | 16,293  | 16,687  | 18,312  | 22,440  | 23,482    | 24,626    |

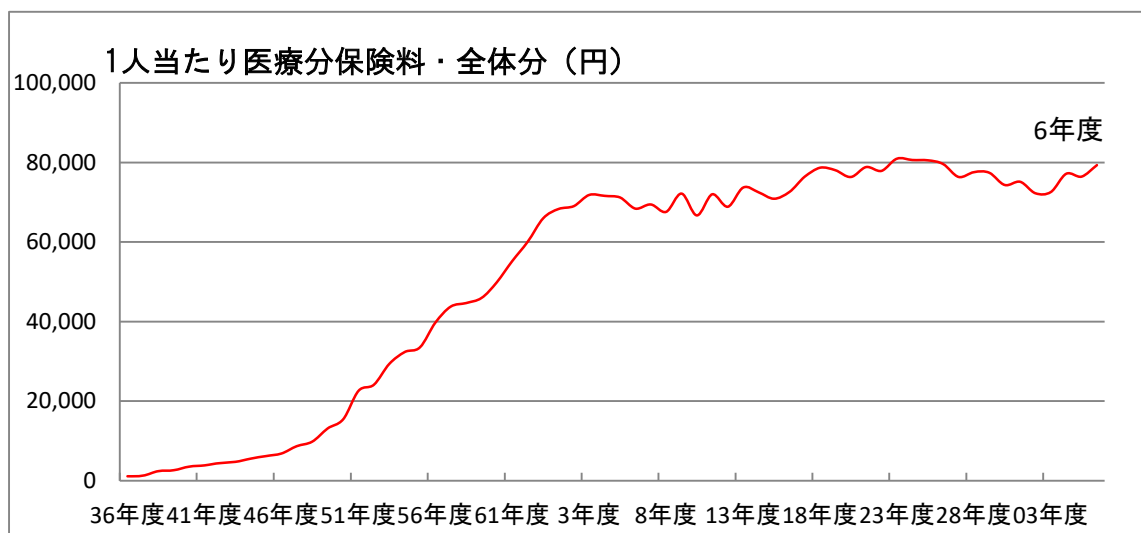
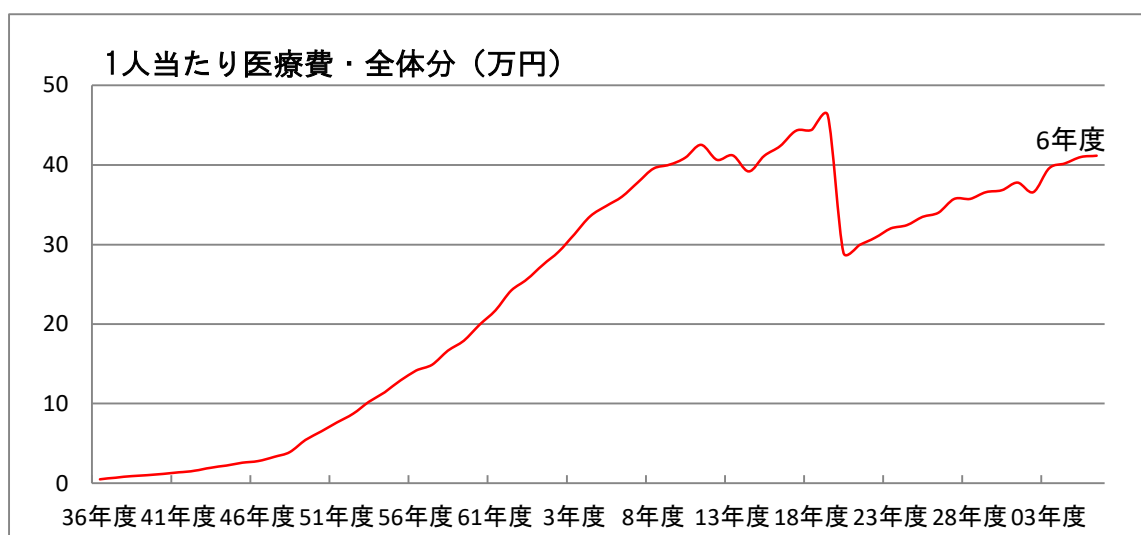
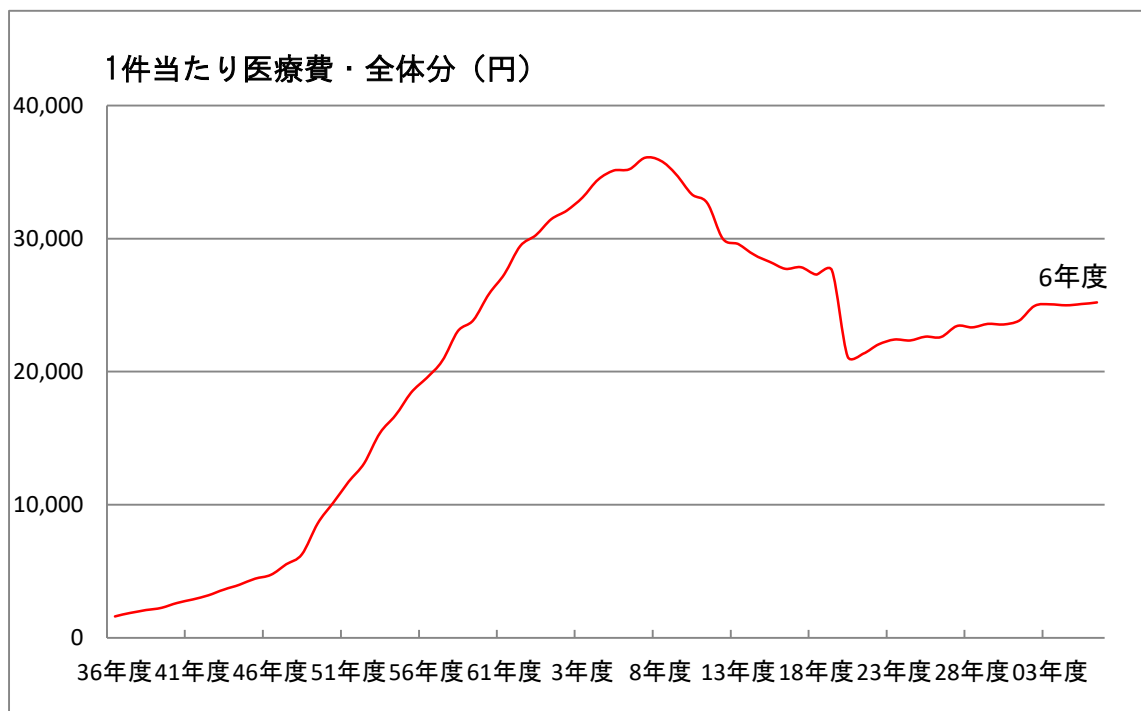
| 19        | 20       | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        |
|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 490,824   | 371,207  | 369,766   | 369,404   | 367,975   | 365,356   | 361,404   | 357,289   | 350,570   | 339,123   | 324,151   |
| 296,826   | 357,425  | 353,777   | 352,773   | 350,102   | 347,620   | 345,302   | 344,597   | 341,165   | 333,282   | 321,113   |
| 78,763    | 13,782   | 15,989    | 16,631    | 17,873    | 17,736    | 16,102    | 12,692    | 9,405     | 5,841     | 3,038     |
| 115,235   | –        | –         | –         | –         | –         | –         | –         | –         | –         | –         |
| 283,610   | 220,984  | 222,385   | 223,745   | 224,845   | 225,466   | 225,278   | 225,073   | 223,626   | 219,768   | 213,416   |
| 244,226   | 213,784  | 213,918   | 214,820   | 215,153   | 215,837   | 216,493   | 218,116   | 218,441   | 216,533   | 211,705   |
| 39,384    | 7,200    | 8,467     | 8,925     | 9,692     | 9,629     | 8,785     | 6,957     | 5,185     | 3,235     | 1,711     |
| 7:7       | 7:7      | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       |
| 226,699   | 107,574  | 110,701   | 113,938   | 117,782   | 118,485   | 120,912   | 121,488   | 125,234   | 121,136   | 118,550   |
| 70,755    | 99,267   | 104,587   | 107,315   | 110,003   | 111,127   | 114,071   | 116,215   | 121,220   | 118,457   | 117,002   |
| 35,115    | 8,307    | 6,114     | 6,623     | 7,779     | 7,358     | 6,841     | 5,273     | 4,014     | 2,679     | 1,548     |
| 120,829   | –        | –         | –         | –         | –         | –         | –         | –         | –         | –         |
| 16.72     | 13.70    | 14.02     | 13.98     | 14.28     | 14.51     | 14.78     | 15.04     | 15.24     | 15.30     | 15.50     |
| 11.44     | 13.40    | 13.88     | 13.86     | 14.10     | 14.37     | 14.66     | 14.95     | 15.16     | 15.25     | 15.46     |
| 20.17     | 19.25    | 17.05     | 16.70     | 17.71     | 17.20     | 17.23     | 17.67     | 18.13     | 18.36     | 19.28     |
| 27.95     | –        | –         | –         | –         | –         | –         | –         | –         | –         | –         |
| 27,624    | 21,141   | 21,354    | 22,057    | 22,420    | 22,351    | 22,638    | 22,605    | 23,441    | 23,342    | 23,595    |
| 20,828    | 21,021   | 21,294    | 21,955    | 22,281    | 22,243    | 22,527    | 22,565    | 23,438    | 23,307    | 23,561    |
| 22,101    | 22,681   | 22,429    | 23,843    | 24,582    | 24,119    | 24,660    | 23,507    | 23,540    | 24,982    | 26,426    |
| 37,516    | –        | –         | –         | –         | –         | –         | –         | –         | –         | –         |
| 461,874   | 289,607  | 299,381   | 308,439   | 320,082   | 324,301   | 334,560   | 340,026   | 357,230   | 357,204   | 365,724   |
| 238,372   | 281,674  | 295,630   | 304,205   | 314,202   | 319,679   | 330,350   | 337,249   | 355,313   | 355,425   | 364,364   |
| 445,833   | 436,516  | 382,368   | 398,256   | 435,250   | 414,891   | 424,849   | 415,430   | 426,765   | 458,723   | 509,493   |
| 1,048,541 | –        | –         | –         | –         | –         | –         | –         | –         | –         | –         |
| 23,960    | 19,210   | 19,110    | 19,420    | 19,330    | 19,330    | 19,330    | 19,330    | 18,120    | 18,120    | 18,120    |
| 36,540    | 26,260   | 25,520    | 26,440    | 26,270    | 26,270    | 26,270    | 26,270    | 25,810    | 25,810    | 25,810    |
| 9.37/100  | 7.21/100 | 7.72 /100 | 8.14 /100 | 8.99 /100 | 8.99 /100 | 8.99 /100 | 8.99 /100 | 8.67 /100 | 8.67 /100 | 8.67 /100 |
| 530,000   | 470,000  | 470,000   | 500,000   | 510,000   | 510,000   | 510,000   | 510,000   | 520,000   | 540,000   | 540,000   |
| 92.86     | 90.81    | 90.70     | 91.16     | 92.14     | 92.82     | 93.18     | 93.48     | 93.44     | 93.59     | 94.23     |
| 91.48     | 90.44    | 90.37     | 90.83     | 91.82     | 92.54     | 92.95     | 93.30     | 93.32     | 93.52     | 94.19     |
| 98.03     | 96.48    | 96.09     | 96.34     | 96.76     | 97.22     | 97.08     | 97.41     | 97.34     | 97.36     | 97.56     |
| 78,012    | 59,734   | 59,596    | 59,360    | 61,677    | 61,427    | 61,351    | 60,309    | 57,980    | 58,804    | 58,656    |
| 73,329    | 58,269   | 58,722    | 58,464    | 60,561    | 60,650    | 60,694    | 59,749    | 57,652    | 58,587    | 58,558    |
| 102,449   | 97,724   | 78,910    | 78,178    | 83,428    | 76,776    | 75,612    | 75,833    | 70,247    | 71,751    | 69,638    |
|           | 38,171   | 43,536    | 41,652    | 44,636    | 49,428    | 52,487    | 53,204    | 54,181    | 54,633    | 56,838    |
|           | 5,400    | 6,200     | 6,070     | 6,040     | 6,040     | 6,040     | 6,040     | 5,730     | 5,730     | 5,730     |
|           | 7,390    | 8,270     | 8,270     | 8,210     | 8,210     | 8,210     | 8,210     | 8,160     | 8,160     | 8,160     |
|           | 2.10/100 | 2.77/100  | 2.70/100  | 2.93/100  | 2.93/100  | 2.93/100  | 2.93/100  | 2.71/100  | 2.71/100  | 2.71/100  |
|           | 120,000  | 120,000   | 130,000   | 140,000   | 140,000   | 140,000   | 160,000   | 170,000   | 190,000   | 190,000   |
|           | 91.25    | 90.65     | 90.98     | 92.02     | 92.71     | 93.08     | 93.49     | 93.46     | 93.67     | 94.29     |
|           | 90.89    | 90.31     | 90.63     | 91.69     | 92.42     | 92.85     | 93.31     | 93.34     | 93.60     | 94.26     |
|           | 96.73    | 96.08     | 96.31     | 96.72     | 97.20     | 97.07     | 97.41     | 97.34     | 97.35     | 97.57     |
|           | 16,561   | 19,233    | 18,517    | 19,246    | 19,165    | 19,146    | 19,237    | 18,322    | 18,769    | 18,716    |
|           | 16,145   | 18,937    | 18,224    | 18,887    | 18,911    | 18,932    | 19,056    | 18,219    | 18,701    | 18,685    |
|           | 27,333   | 25,770    | 24,658    | 26,247    | 24,179    | 23,799    | 24,243    | 22,164    | 22,843    | 22,202    |
| 137,085   | 133,422  | 131,466   | 133,085   | 134,782   | 131,348   | 125,765   | 119,747   | 114,833   | 109,417   | 103,830   |
| 115,603   | 120,622  | 116,716   | 117,755   | 118,292   | 114,935   | 110,870   | 107,966   | 106,017   | 103,895   | 100,931   |
| 21,482    | 12,800   | 14,750    | 15,330    | 16,490    | 16,413    | 14,895    | 11,781    | 8,816     | 5,522     | 2,899     |
| 107,165   | 105,435  | 104,752   | 106,386   | 108,233   | 106,527   | 103,040   | 99,274    | 96,110    | 92,227    | 88,191    |
| 90,422    | 96,705   | 94,610    | 95,860    | 96,799    | 94,989    | 92,427    | 90,685    | 89,583    | 88,062    | 85,921    |
| 16,743    | 8,730    | 10,142    | 10,526    | 11,434    | 11,538    | 10,613    | 8,589     | 6,527     | 4,165     | 2,270     |
| 50,518    | 46,039   | 44,893    | 47,303    | 50,789    | 56,670    | 62,881    | 65,861    | 61,827    | 61,835    | 65,887    |
| 5,040     | 4,570    | 4,430     | 4,880     | 4,970     | 4,970     | 4,970     | 4,970     | 4,810     | 4,810     | 4,810     |
| 10,190    | 8,480    | 8,230     | 9,060     | 9,260     | 9,260     | 9,260     | 9,260     | 9,120     | 9,120     | 9,120     |
| 2.33/100  | 2.23/100 | 2.04/100  | 2.58/100  | 2.76/100  | 2.76/100  | 2.76/100  | 2.76/100  | 2.53/100  | 2.53/100  | 2.53/100  |
| 90,000    | 90,000   | 100,000   | 100,000   | 120,000   | 120,000   | 120,000   | 140,000   | 160,000   | 160,000   | 160,000   |
| 89.92     | 89.44    | 89.18     | 89.53     | 90.94     | 91.47     | 91.64     | 92.00     | 91.93     | 91.90     | 92.64     |
| 88.42     | 88.27    | 88.11     | 88.40     | 89.89     | 90.52     | 90.80     | 91.33     | 91.46     | 91.60     | 92.50     |
| 97.11     | 96.58    | 96.11     | 96.36     | 96.75     | 97.20     | 97.11     | 97.44     | 97.46     | 97.44     | 97.62     |
| 21,757    | 19,922   | 18,774    | 20,218    | 21,582    | 21,385    | 21,357    | 21,756    | 21,221    | 21,349    | 21,295    |
| 21,348    | 18,932   | 18,321    | 19,607    | 20,848    | 20,923    | 20,970    | 21,447    | 21,123    | 21,285    | 21,286    |
| 23,965    | 29,254   | 22,355    | 24,878    | 26,816    | 24,640    | 24,268    | 24,634    | 22,434    | 22,611    | 21,610    |

| 年 度                      |                     | 30        | 1         | 2         | 3         | 4         | 5         | 6         |
|--------------------------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 医<br>療<br>分              | 被 保 険 者 数 (人)       | 313,134   | 303,432   | 297,581   | 291,262   | 283,000   | 272,578   | 262,585   |
|                          | 若 人 分               | 311,970   | 303,233   | 297,581   | 291,262   | 283,000   | 272,578   | 262,585   |
|                          | 退 職 者 等 分           | 1,164     | 199       | -         | -         | -         | -         | -         |
|                          | 老 人 保 健 分           | -         | -         | -         | -         | -         | -         | -         |
|                          | 世 帯 数 (世帯)          | 209,246   | 205,659   | 203,500   | 200,908   | 198,740   | 194,866   | 190,824   |
|                          | 一 般 分               | 208,567   | 205,538   | 203,500   | 200,908   | 198,740   | 194,866   | 190,824   |
|                          | 退 職 者 等 分 (単 独)     | 679       | 121       | -         | -         | -         | -         | -         |
|                          | 給 付 率 (主:員)         | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       | 7:7       |
|                          | 総 医 療 費 (百 万 円)     | 115,170   | 114,539   | 108,791   | 115,205   | 113,703   | 111,668   | 107,975   |
|                          | 若 人 分               | 114,539   | 114,409   | 108,779   | 115,205   | 113,703   | 111,668   | 107,975   |
|                          | 退 職 者 等 分           | 631       | 130       | 12        | 0         | 0         | 0         | -         |
|                          | 老 人 保 健 分           | -         | -         | -         | -         | -         | -         | -         |
|                          | 1人当たりレセプト件数(件)      | 15.61     | 15.83     | 14.65     | 15.78     | 16.08     | 16.33     | 16.31     |
|                          | 若 人 分               | 15.59     | 15.82     | 14.65     | 15.78     | 16.08     | 16.33     | 16.31     |
|                          | 退 職 者 等 分           | 21.37     | 27.55     | -         | -         | -         | -         | -         |
|                          | 老 人 保 健 分           | -         | -         | -         | -         | -         | -         | -         |
|                          | 1件当たり医療費(円)         | 23,562    | 23,847    | 24,948    | 25,062    | 24,991    | 25,082    | 25,216    |
|                          | 若 人 分               | 23,553    | 23,848    | 24,947    | 25,062    | 24,991    | 25,082    | 25,216    |
|                          | 退 職 者 等 分           | 25,376    | 23,649    | -         | -         | -         | -         | -         |
|                          | 老 人 保 健 分           | -         | -         | -         | -         | -         | -         | -         |
|                          | 1人当たり医療費(円)         | 367,798   | 377,479   | 365,584   | 395,538   | 401,779   | 409,674   | 411,201   |
|                          | 若 人 分               | 367,147   | 377,299   | 365,544   | 395,538   | 401,779   | 409,674   | 411,201   |
|                          | 退 職 者 等 分           | 542,243   | 651,477   | -         | -         | -         | -         | -         |
|                          | 老 人 保 健 分           | -         | -         | -         | -         | -         | -         | -         |
|                          | 保 平 等 割 額 (円)       | 16,490    | 16,490    | 16,490    | 16,490    | 16,610    | 16,610    | 16,610    |
|                          | 均 等 割 額 (円)         | 24,360    | 24,360    | 24,360    | 24,360    | 25,790    | 25,790    | 25,790    |
|                          | 所 得 割 額             | 7.56 /100 | 7.56 /100 | 7.56 /100 | 7.56 /100 | 7.65 /100 | 7.65 /100 | 7.65 /100 |
|                          | 料 最 高 限 度 額 (円)     | 580,000   | 610,000   | 630,000   | 630,000   | 650,000   | 650,000   | 650,000   |
|                          | 現 年 分 徴 収 率 (%)     | 94.62     | 94.69     | 95.80     | 96.22     | 96.10     | 96.03     | 95.77     |
|                          | 一 般 分               | 94.61     | 94.69     | 95.80     | 96.22     | 96.10     | 96.03     | 95.77     |
|                          | 退 職 者 等 分           | 98.18     | 99.53     | -         | -         | -         | -         | -         |
|                          | 1人当たり保険料(円)         | 54,491    | 55,159    | 53,100    | 53,297    | 56,914    | 56,167    | 58,146    |
|                          | 一 般 分               | 54,452    | 55,153    | 53,100    | 53,297    | 56,914    | 56,167    | 58,146    |
|                          | 退 職 者 等 分           | 66,219    | 65,464    | -         | -         | -         | -         | -         |
| 後 期<br>高 齢<br>者 支<br>援 分 | 1人当たり後期高齢者支援金(円)    | -         | -         | -         | -         | -         | -         | -         |
|                          | 保 平 等 割 額 (円)       | 6,000     | 6,000     | 6,000     | 6,000     | 5,930     | 5,930     | 5,930     |
|                          | 均 等 割 額 (円)         | 8,870     | 8,870     | 8,870     | 8,870     | 9,200     | 9,200     | 9,200     |
|                          | 所 得 割 額             | 2.83/100  | 2.83/100  | 2.83/100  | 2.83/100  | 2.82/100  | 2.82/100  | 2.82/100  |
|                          | 料 最 高 限 度 額 (円)     | 190,000   | 190,000   | 190,000   | 190,000   | 200,000   | 220,000   | 240,000   |
|                          | 現 年 分 徴 収 率 (%)     | 94.59     | 94.60     | 95.72     | 96.15     | 96.04     | 96.01     | 95.77     |
|                          | 一 般 分               | 94.58     | 94.60     | 95.72     | 96.15     | 96.04     | 96.01     | 95.77     |
|                          | 退 職 者 等 分           | 98.19     | 99.51     | -         | -         | -         | -         | -         |
|                          | 1人当たり保険料(円)         | 19,800    | 19,953    | 19,125    | 19,231    | 20,230    | 20,247    | 21,189    |
|                          | 一 般 分               | 19,786    | 19,951    | 19,125    | 19,231    | 20,230    | 20,247    | 21,189    |
|                          | 退 職 者 等 分           | 24,071    | 23,208    | -         | -         | -         | -         | -         |
| 介 護<br>分                 | 第 2 号 被 保 険 者 数 (人) | 100,028   | 97,143    | 96,173    | 95,166    | 93,470    | 91,604    | 89,952    |
|                          | 一 般 分               | 98,908    | 96,949    | 96,173    | 95,166    | 93,470    | 91,604    | 89,952    |
|                          | 退 職 者 等 分           | 1,120     | 194       | -         | -         | -         | -         | -         |
|                          | 第 2 号 世 帯 数 (世帯)    | 85,367    | 83,311    | 82,787    | 82,208    | 81,001    | 79,627    | 78,556    |
|                          | 一 般 分               | 84,449    | 83,137    | 82,787    | 82,208    | 81,001    | 79,627    | 78,556    |
|                          | 退 職 者 等 分 (単 独)     | 918       | 174       | -         | -         | -         | -         | -         |
|                          | 1人当たり介護納付金(円)       | -         | -         | -         | -         | -         | -         | -         |
|                          | 保 平 等 割 額 (円)       | 4,750     | 4,750     | 4,750     | 4,750     | 4,910     | 4,910     | 4,910     |
|                          | 均 等 割 額 (円)         | 9,410     | 9,410     | 9,410     | 9,410     | 9,970     | 9,970     | 9,970     |
|                          | 所 得 割 額             | 2.53/100  | 2.53/100  | 2.53/100  | 2.53/100  | 2.56/100  | 2.56/100  | 2.56/100  |
|                          | 料 最 高 限 度 額 (円)     | 160,000   | 160,000   | 170,000   | 170,000   | 170,000   | 170,000   | 170,000   |
|                          | 現 年 分 徴 収 率 (%)     | 93.12     | 93.18     | 94.78     | 95.36     | 95.17     | 95.10     | 95.04     |
|                          | 一 般 分               | 93.07     | 93.17     | 94.78     | 95.36     | 95.17     | 95.10     | 95.04     |
|                          | 退 職 者 等 分           | 98.29     | 99.56     | -         | -         | -         | -         | -         |
|                          | 1人当たり保険料(円)         | 21,465    | 21,681    | 20,191    | 20,132    | 22,227    | 21,773    | 22,741    |
|                          | 一 般 分               | 21,467    | 21,683    | 20,191    | 20,132    | 22,227    | 21,773    | 22,741    |
|                          | 退 職 者 等 分           | 21,219    | 20,195    | -         | -         | -         | -         | -         |

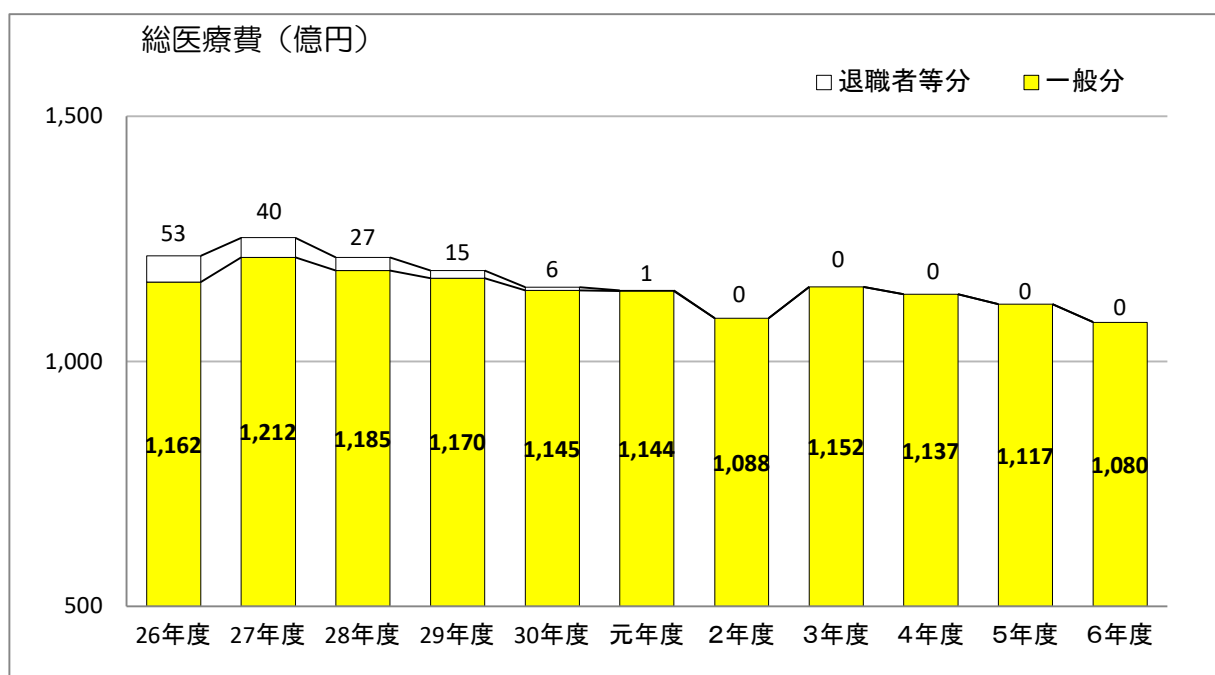
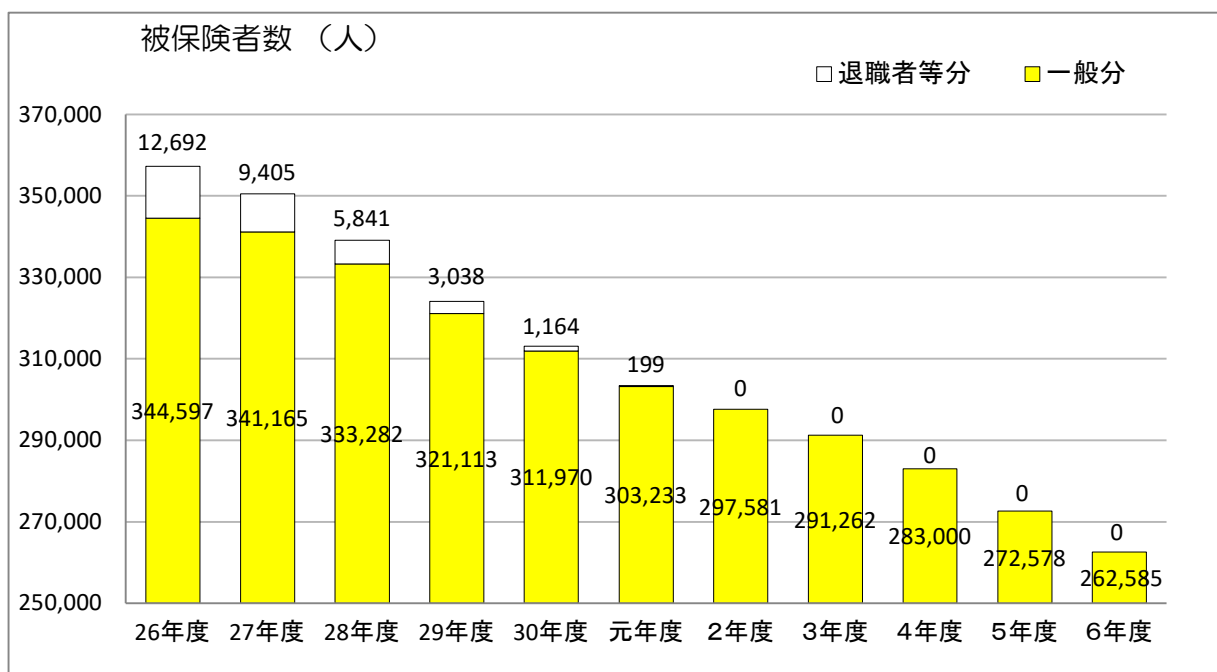


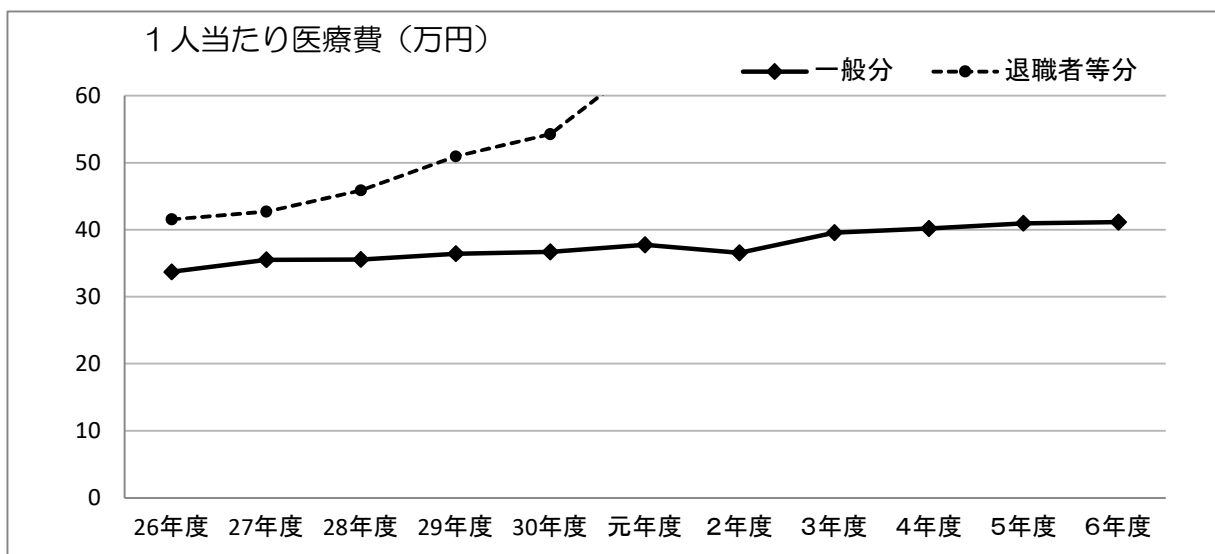
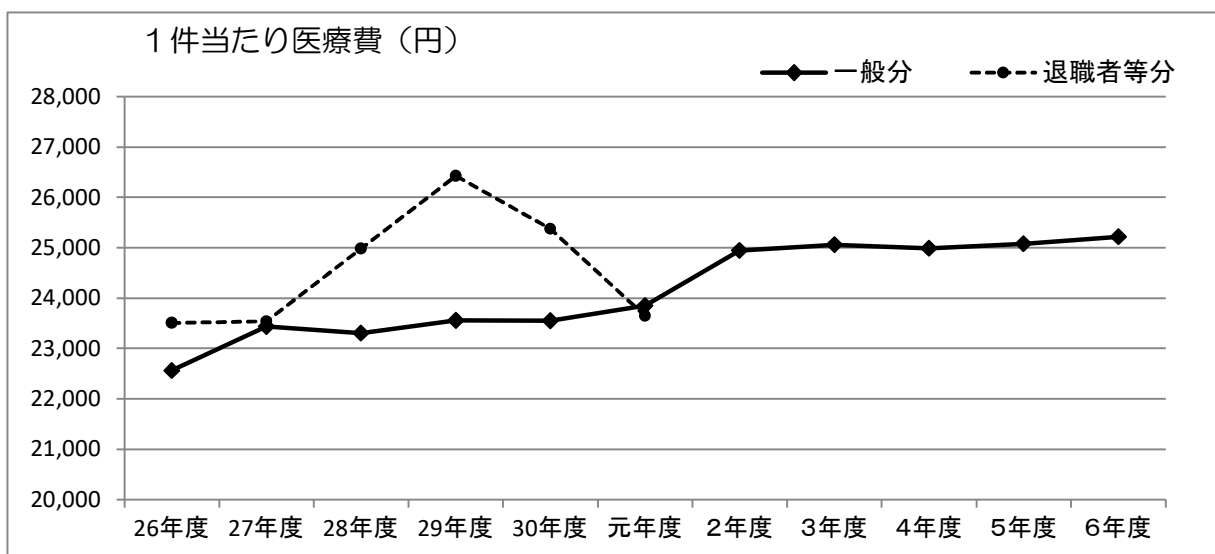
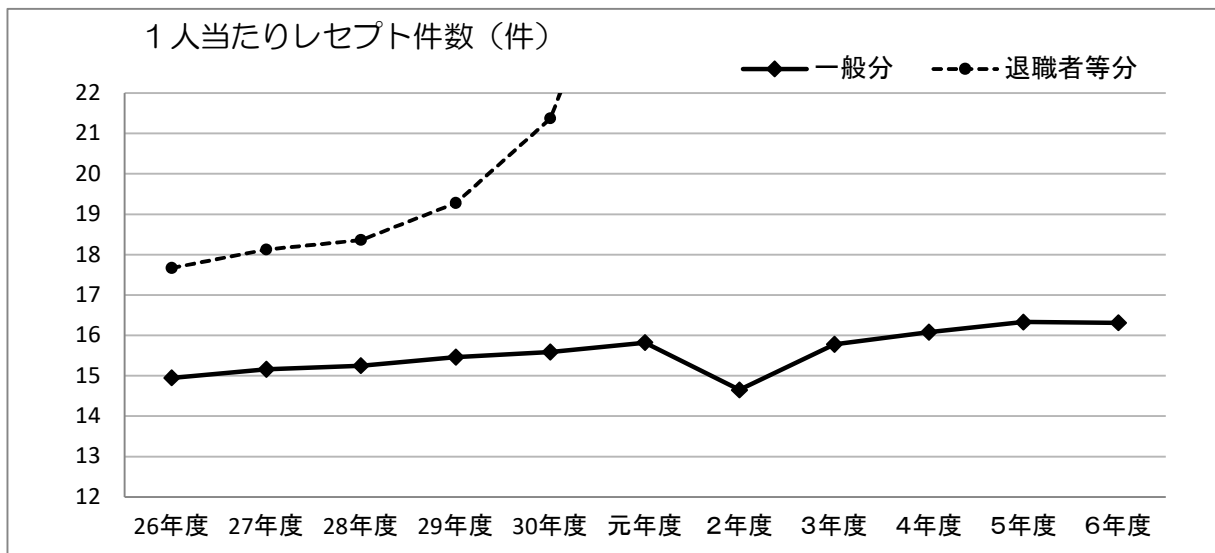


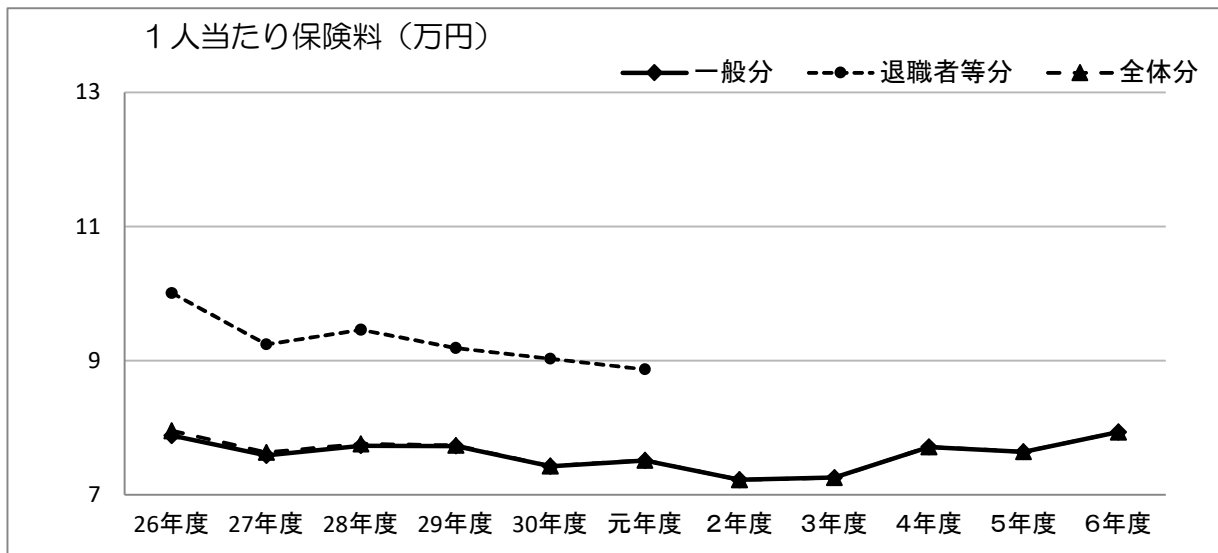




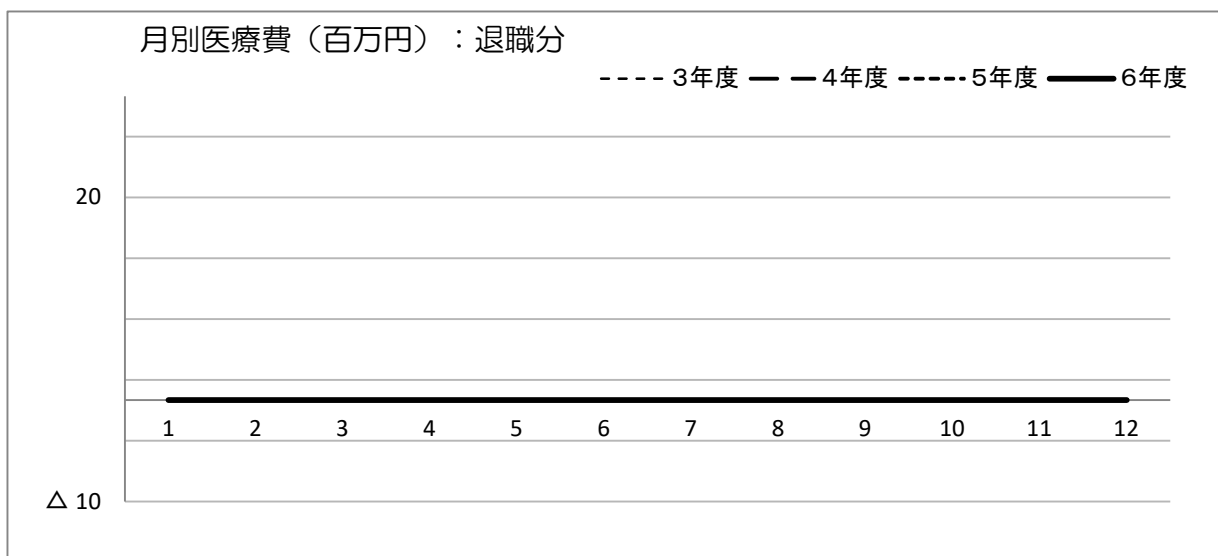
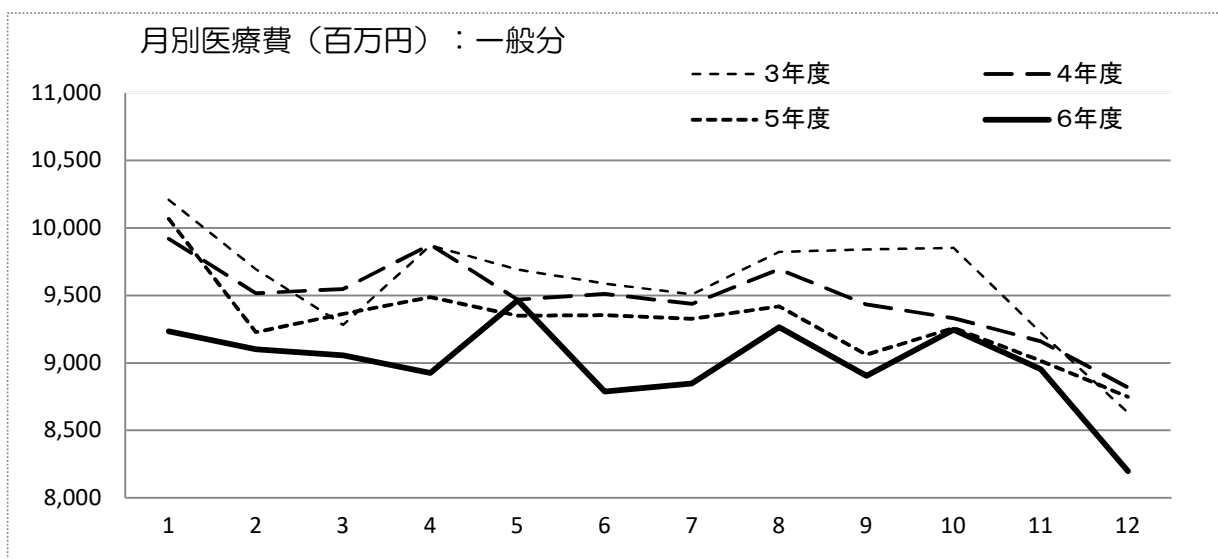
※20年度以降は後期高齢者支援分を含む。







※医療分＋後期高齢者支援分



[月別医療費:一般分]

(単位:百万円)

|     | 26年度    | 27年度    | 28年度    | 29年度    | 30年度    | 元年度     | 2年度     | 3年度     | 4年度     | 5年度     | 6年度     |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 3月  | 9,842   | 10,440  | 10,991  | 10,043  | 10,158  | 9,560   | 9,589   | 10,208  | 9,919   | 10,066  | 9,234   |
| 4月  | 9,809   | 9,828   | 9,832   | 9,635   | 9,562   | 9,763   | 8,818   | 9,694   | 9,516   | 9,227   | 9,100   |
| 5月  | 9,556   | 9,588   | 9,754   | 9,887   | 9,680   | 9,431   | 8,019   | 9,281   | 9,546   | 9,361   | 9,056   |
| 6月  | 9,703   | 10,229  | 10,163  | 10,002  | 9,698   | 9,555   | 9,080   | 9,870   | 9,876   | 9,486   | 8,926   |
| 7月  | 9,997   | 10,236  | 10,004  | 9,730   | 9,544   | 9,959   | 9,221   | 9,691   | 9,467   | 9,348   | 9,464   |
| 8月  | 9,324   | 9,676   | 9,912   | 9,679   | 9,629   | 9,252   | 9,134   | 9,587   | 9,511   | 9,354   | 8,788   |
| 9月  | 9,712   | 9,885   | 9,574   | 9,556   | 8,858   | 9,395   | 9,215   | 9,506   | 9,437   | 9,325   | 8,847   |
| 10月 | 10,077  | 10,567  | 9,986   | 9,950   | 10,034  | 9,807   | 9,683   | 9,822   | 9,694   | 9,418   | 9,262   |
| 11月 | 9,436   | 10,098  | 9,778   | 9,713   | 9,581   | 9,571   | 9,035   | 9,840   | 9,431   | 9,061   | 8,903   |
| 12月 | 9,976   | 10,409  | 9,798   | 9,869   | 9,516   | 9,719   | 9,502   | 9,850   | 9,330   | 9,258   | 9,245   |
| 1月  | 9,659   | 10,022  | 9,534   | 9,644   | 9,252   | 9,413   | 8,917   | 9,225   | 9,159   | 9,016   | 8,953   |
| 2月  | 9,124   | 10,242  | 9,131   | 9,294   | 9,027   | 8,983   | 8,563   | 8,631   | 8,817   | 8,748   | 8,197   |
| 計   | 116,215 | 121,220 | 118,457 | 117,002 | 114,539 | 114,408 | 108,776 | 115,205 | 113,703 | 111,668 | 107,975 |

[月別医療費:退職者等分]

(単位:百万円)

|     | 26年度  | 27年度  | 28年度  | 29年度  | 30年度 | 元年度 | 2年度 | 3年度 | 4年度 | 5年度 | 6年度 |
|-----|-------|-------|-------|-------|------|-----|-----|-----|-----|-----|-----|
| 3月  | 500   | 395   | 316   | 184   | 77   | 15  | 2   | 0   | 0   | 0   | 0   |
| 4月  | 435   | 336   | 258   | 144   | 75   | 17  | 1   | 0   | 0   | 0   | 0   |
| 5月  | 448   | 335   | 231   | 153   | 75   | 12  | △ 1 | 0   | 0   | 0   | 0   |
| 6月  | 506   | 422   | 244   | 160   | 65   | 16  | 0   | 0   | 0   | 0   | 0   |
| 7月  | 471   | 330   | 226   | 132   | 54   | 13  | 2   | 0   | 0   | 0   | 0   |
| 8月  | 430   | 327   | 224   | 131   | 50   | 17  | 2   | 0   | 0   | 0   | 0   |
| 9月  | 516   | 362   | 219   | 115   | 53   | 12  | 2   | 0   | 0   | 0   | 0   |
| 10月 | 397   | 330   | 219   | 117   | 49   | 10  | 1   | 0   | 0   | 0   | 0   |
| 11月 | 361   | 275   | 183   | 109   | 37   | 2   | 1   | 0   | 0   | 0   | 0   |
| 12月 | 395   | 284   | 190   | 105   | 30   | 6   | 1   | 0   | 0   | 0   | 0   |
| 1月  | 364   | 282   | 157   | 104   | 35   | 4   | 1   | 0   | 0   | 0   | 0   |
| 2月  | 450   | 336   | 212   | 94    | 31   | 4   | 0   | 0   | 0   | 0   | 0   |
| 計   | 5,273 | 4,014 | 2,679 | 1,548 | 631  | 128 | 12  | 0   | 0   | 0   | 0   |

## (2) 財政状況(形式収支)

| 年        | 度             | 36    | 37    | 38    | 39     | 40     | 41     | 42     | 43     | 44     | 45     |
|----------|---------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|
| 一般医療分    | 歳入            | 819   | 1,204 | 1,824 | 1,951  | 2,675  | 3,063  | 3,613  | 4,704  | 5,662  | 6,432  |
|          | 保険料           | 442   | 514   | 941   | 1,001  | 1,318  | 1,420  | 1,656  | 1,779  | 2,088  | 2,387  |
|          | 国庫支出金         | 377   | 686   | 878   | 942    | 1,344  | 1,629  | 1,942  | 2,910  | 3,559  | 4,027  |
|          | 前期高齢者交付金      |       |       |       |        |        |        |        |        |        |        |
|          | 療養給付費交付金      |       |       |       |        |        |        |        |        |        |        |
|          | 保険給付費等交付金     |       |       |       |        |        |        |        |        |        |        |
|          | 高額共同事業府負担金    |       |       |       |        |        |        |        |        |        |        |
|          | 特定健診等府負担金     |       |       |       |        |        |        |        |        |        |        |
|          | 共同事業交付金       |       |       |       |        |        |        |        |        |        |        |
|          | 基金会計繰入金       |       |       |       |        |        |        |        |        |        |        |
| 療養分      | 歳入            | 1,233 | 1,748 | 2,251 | 2,364  | 2,740  | 3,134  | 3,744  | 5,211  | 5,999  | 7,014  |
|          | 給付費           | 1,220 | 1,732 | 2,227 | 2,336  | 2,708  | 3,096  | 3,697  | 5,174  | 5,956  | 6,968  |
|          | 国民健康保険事業費納付金  |       |       |       |        |        |        |        |        |        |        |
|          | 老人保健拠出金       |       |       |       |        |        |        |        |        |        |        |
|          | 前期高齢者納付金      |       |       |       |        |        |        |        |        |        |        |
|          | 共同事業拠出金       |       |       |       |        |        |        |        |        |        |        |
|          | 審査支払手数料       | 5     | 9     | 11    | 12     | 12     | 18     | 21     | 24     | 29     | 32     |
|          | 保健事業費         | 8     | 7     | 13    | 16     | 20     | 20     | 26     | 13     | 14     | 14     |
|          | 差引過不足額        | △414  | △544  | △427  | △413   | △65    | △71    | △131   | △507   | △337   | △582   |
| 後期高齢者支援分 | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 保険料           |       |       |       |        |        |        |        |        |        |        |
|          | 国庫支出金         |       |       |       |        |        |        |        |        |        |        |
|          | 療養給付費交付金      |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 国民健康保険事業費納付金  |       |       |       |        |        |        |        |        |        |        |
|          | 後期高齢者支援金等     |       |       |       |        |        |        |        |        |        |        |
|          | 差引過不足額        |       |       |       |        |        |        |        |        |        |        |
| 退職者医療分   | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 保険料           |       |       |       |        |        |        |        |        |        |        |
|          | 保険給付費等交付金     |       |       |       |        |        |        |        |        |        |        |
|          | 療養給付費交付金      |       |       |       |        |        |        |        |        |        |        |
|          | その他の          |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 給付費           |       |       |       |        |        |        |        |        |        |        |
|          | 国民健康保険事業費納付金  |       |       |       |        |        |        |        |        |        |        |
|          | その他の          |       |       |       |        |        |        |        |        |        |        |
|          | 差引過不足額        |       |       |       |        |        |        |        |        |        |        |
| 介護分      | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 保険料           |       |       |       |        |        |        |        |        |        |        |
|          | 国庫支出金         |       |       |       |        |        |        |        |        |        |        |
|          | 療養給付費交付金      |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 国民健康保険事業費納付金  |       |       |       |        |        |        |        |        |        |        |
|          | 介護納付金         |       |       |       |        |        |        |        |        |        |        |
|          | 差引過不足額        |       |       |       |        |        |        |        |        |        |        |
| 事務費その他分  | 歳入            | 55    | 69    | 75    | 82     | 108    | 125    | 148    | 167    | 196    | 223    |
|          | 国庫支出金         | 48    | 54    | 59    | 66     | 92     | 110    | 133    | 152    | 181    | 208    |
|          | その他の          | 7     | 15    | 16    | 16     | 16     | 15     | 15     | 15     | 15     | 15     |
|          | 歳入            | 142   | 186   | 228   | 257    | 275    | 285    | 277    | 337    | 401    | 473    |
|          | 給与費           | 114   | 132   | 154   | 165    | 174    | 192    | 220    | 251    | 284    | 340    |
|          | 物件費           | 21    | 21    | 20    | 25     | 31     | 29     | 29     | 35     | 44     | 36     |
|          | 還付金等          | 7     | 17    | 17    | 18     | 18     | 19     | 19     | 20     | 21     | 43     |
|          | 一時借入金         |       | 16    | 37    | 49     | 52     | 45     | 9      | 31     | 52     | 54     |
|          | 差引過不足額        | △87   | △117  | △153  | △175   | △167   | △160   | △129   | △170   | △205   | △250   |
|          | 差引過不足額合計      | △501  | △661  | △580  | △588   | △232   | △231   | △260   | △677   | △542   | △832   |
| その他の財源   | 歳入            | 105   | 402   | 287   | 222    | 389    | 67     | 293    | 591    | 801    | 855    |
|          | 国調整交付金等       | 105   | 117   | 287   | 222    | 389    | 67     | 73     | 123    | 301    | 374    |
|          | (普通調整交付金)     |       |       |       |        |        |        |        |        |        |        |
|          | (特別調整交付金)     |       |       |       |        |        |        |        |        |        |        |
|          | 府調整交付金        |       |       |       |        |        |        |        |        |        |        |
|          | 保険給付費等交付金     |       |       |       |        |        |        |        |        |        |        |
|          | 京都府補助金        |       |       |       |        |        |        | 91     | 92     | 100    | 100    |
|          | 一般会計繰入金       |       | 285   |       |        |        |        | 129    | 376    | 400    | 381    |
|          | (保険基盤安定繰入金)   |       |       |       |        |        |        |        |        |        |        |
|          | (保険給付費等繰入金)   |       | (285) |       |        |        |        | (129)  | (376)  | (400)  | (381)  |
| 基金積立     | 歳入            | 979   | 1,675 | 2,186 | 2,255  | 3,172  | 3,255  | 4,054  | 5,462  | 6,659  | 7,510  |
|          | 歳入            | 1,375 | 1,934 | 2,479 | 2,621  | 3,015  | 3,419  | 4,021  | 5,548  | 6,400  | 7,487  |
|          | 歳入歳出差引(単年度収支) | △396  | △259  | △293  | △366   | 157    | △164   | 33     | △86    | 259    | 23     |
|          | 年度末累積収支       | △396  | △655  | △948  | △1,314 | △1,157 | △1,321 | △1,288 | △1,374 | △1,115 | △1,092 |
|          | 年度末実質累積収支     | △92   | △610  | △880  | △1,105 | △1,140 | △1,273 | △1,162 | △1,218 | △1,135 | △1,159 |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |
|          | 歳入            |       |       |       |        |        |        |        |        |        |        |

|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|------------------------|------------------------|------------------------|-------------------------|---------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|
| 46                     | 47                     | 48                     | 49                      | 50                        | 51                         | 52                         | 53                          | 54                          | 55                          | 56                          | 57                          | 58                         |
| 7,175                  | 8,833                  | 10,859                 | 14,909                  | 18,387                    | 23,907                     | 26,309                     | 31,417                      | 34,660                      | 38,580                      | 42,319                      | 45,526                      | 44,261                     |
| 2,708<br>4,443         | 3,532<br>5,275         | 4,133<br>6,692         | 5,540<br>9,329          | 6,574<br>11,738           | 9,534<br>14,307            | 10,185<br>16,043           | 12,352<br>18,967            | 13,521<br>20,993            | 14,139<br>24,249            | 16,424<br>25,780            | 18,046<br>27,344            | 18,461<br>25,650           |
| 24                     | 26                     | 34                     | 40                      | 75                        | 66                         | 81                         | 98                          | 146                         | 192                         | 115                         | 136                         | 150                        |
| 7,931                  | 9,611                  | 11,803                 | 16,628                  | 21,039                    | 25,855                     | 28,994                     | 34,658                      | 39,081                      | 44,756                      | 48,937                      | 51,676                      | 47,347                     |
| 7,870                  | 9,548                  | 11,723                 | 16,507                  | 20,880                    | 25,690                     | 28,826                     | 34,489                      | 38,905                      | 44,558                      | 48,744                      | 50,164                      | 30,186                     |
| 41<br>20               | 46<br>17               | 55<br>25               | 94<br>27                | 126<br>33                 | 133<br>32                  | 136<br>32                  | 136<br>33                   | 139<br>37                   | 145<br>53                   | 147<br>46                   | 164<br>51                   | 139<br>54                  |
| △756                   | △778                   | △944                   | △1,719                  | △2,652                    | △1,948                     | △2,685                     | △3,241                      | △4,421                      | △6,176                      | △6,618                      | △6,150                      | △3,086                     |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
| 255                    | 282                    | 333                    | 423                     | 513                       | 555                        | 590                        | 619                         | 637                         | 657                         | 685                         | 686                         | 684                        |
| 240                    | 266                    | 317                    | 407                     | 497                       | 539                        | 574                        | 602                         | 621                         | 640                         | 668                         | 667                         | 663                        |
| 15                     | 16                     | 16                     | 16                      | 16                        | 16                         | 16                         | 17                          | 16                          | 17                          | 17                          | 19                          | 21                         |
| 574                    | 570                    | 668                    | 891                     | 1,015                     | 1,229                      | 1,310                      | 1,390                       | 1,458                       | 1,406                       | 1,713                       | 1,566                       | 1,731                      |
| 395                    | 455                    | 543                    | 702                     | 806                       | 890                        | 1,001                      | 1,082                       | 1,131                       | 1,190                       | 1,260                       | 1,307                       | 1,370                      |
| 38                     | 46                     | 46                     | 63                      | 94                        | 113                        | 125                        | 120                         | 123                         | 132                         | 179                         | 166                         | 157                        |
| 92                     | 27                     | 26                     | 29                      | 31                        | 152                        | 160                        | 167                         | 183                         | 44                          | 234                         | 53                          | 164                        |
| 49                     | 42                     | 53                     | 97                      | 84                        | 74                         | 24                         | 21                          | 21                          | 40                          | 40                          | 40                          | 40                         |
| △319                   | △288                   | △335                   | △468                    | △502                      | △674                       | △720                       | △771                        | △821                        | △749                        | △1,028                      | △880                        | △1,047                     |
| △1,075                 | △1,066                 | △1,279                 | △2,187                  | △3,154                    | △2,622                     | △3,405                     | △4,012                      | △5,242                      | △6,925                      | △7,646                      | △7,030                      | △4,133                     |
| 865                    | 1,129                  | 1,345                  | 2,209                   | 2,632                     | 3,023                      | 3,683                      | 5,658                       | 5,375                       | 5,985                       | 7,018                       | 7,139                       | 4,797                      |
| 384                    | 441<br>(441)           | 612<br>(534)<br>(78)   | 1,440<br>(851)<br>(589) | 1,798<br>(1,215)<br>(583) | 1,850<br>(1,195)<br>(655)  | 1,998<br>(1,092)<br>(906)  | 3,067<br>(1,744)<br>(1,323) | 2,812<br>(1,533)<br>(1,279) | 3,141<br>(1,600)<br>(1,541) | 3,448<br>(1,691)<br>(1,757) | 3,081<br>(1,665)<br>(1,416) | 1,460<br>(1,217)<br>(243)  |
| 86<br>395<br><br>(395) | 86<br>602<br><br>(602) | 86<br>647<br><br>(647) | 87<br>682<br><br>(682)  | 69<br>765<br><br>(765)    | 79<br>1,094<br><br>(1,094) | 86<br>1,599<br><br>(1,599) | 102<br>2,489<br><br>(2,489) | 84<br>2,479<br><br>(2,479)  | 92<br>2,752<br><br>(2,752)  | 94<br>3,476<br><br>(3,476)  | 87<br>3,971<br><br>(3,971)  | 44<br>3,293<br><br>(3,293) |
|                        |                        |                        |                         |                           |                            |                            |                             |                             |                             |                             |                             |                            |
| 8,295                  | 10,244                 | 12,537                 | 17,541                  | 21,532                    | 27,485                     | 30,582                     | 37,694                      | 40,672                      | 45,222                      | 50,022                      | 53,351                      | 49,742                     |
| 8,505                  | 10,181                 | 12,471                 | 17,519                  | 22,054                    | 27,084                     | 30,304                     | 36,048                      | 40,539                      | 46,162                      | 50,650                      | 53,242                      |                            |

| 年        | 度             | 59      | 60      | 61      | 62      | 63      | 1       | 2       | 3       | 4       | 5       |
|----------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 一般医療分    | 歳入            | 41,489  | 40,726  | 44,214  | 44,609  | 45,950  | 47,873  | 46,702  | 46,484  | 46,648  | 46,557  |
|          | 保険料           | 18,253  | 18,815  | 20,648  | 22,082  | 23,679  | 24,070  | 23,914  | 23,888  | 23,626  | 22,984  |
|          | 国庫支出金         | 23,099  | 21,344  | 23,006  | 21,929  | 21,276  | 22,807  | 21,758  | 21,470  | 21,753  | 22,311  |
|          | 前期高齢者交付金      |         |         |         |         |         |         |         |         |         |         |
|          | 療養給付費交付金      |         |         |         |         |         |         |         |         |         |         |
|          | 保険給付費等交付金     |         |         |         |         |         |         |         |         |         |         |
|          | 高額共同事業府負担金    |         |         |         |         |         |         |         |         |         |         |
|          | 特定健診等府負担金     |         |         |         |         |         |         |         |         |         |         |
|          | 共同事業交付金       |         | 383     | 387     | 449     | 793     | 823     | 850     | 950     | 1,126   | 1,112   |
|          | 基金会計繰入金       |         |         |         |         |         |         |         |         |         |         |
| 療養分      | 歳入            | 48,165  | 51,146  | 55,373  | 52,839  | 54,087  | 57,976  | 56,780  | 56,184  | 57,482  | 59,637  |
|          | 給付費           | 29,539  | 29,443  | 31,220  | 33,913  | 34,097  | 34,770  | 35,164  | 36,375  | 38,221  | 38,107  |
|          | 国民健康保険事業費納付金  |         |         |         |         |         |         |         |         |         |         |
|          | 老人保健拠出金       | 18,425  | 21,090  | 23,499  | 18,250  | 19,188  | 22,306  | 20,623  | 18,722  | 18,032  | 20,290  |
|          | 前期高齢者納付金      |         |         |         |         |         |         |         |         |         |         |
|          | 共同事業拠出金       |         | 382     | 398     | 419     | 539     | 582     | 640     | 661     | 815     | 864     |
|          | 審査支払手数料       | 139     | 143     | 149     | 152     | 154     | 156     | 170     | 192     | 203     | 212     |
|          | 保健事業費         | 62      | 88      | 107     | 105     | 109     | 162     | 183     | 234     | 211     | 164     |
|          | 差引過不足額        | △6,676  | △10,420 | △11,159 | △8,230  | △8,137  | △10,103 | △10,078 | △9,700  | △10,834 | △13,080 |
| 後期高齢者支援分 | 歳入            |         |         |         |         |         |         |         |         |         |         |
|          | 保険料           |         |         |         |         |         |         |         |         |         |         |
|          | 国庫支出金         |         |         |         |         |         |         |         |         |         |         |
|          | 療養給付費交付金      |         |         |         |         |         |         |         |         |         |         |
|          | 歳入            |         |         |         |         |         |         |         |         |         |         |
|          | 国民健康保険事業費納付金  |         |         |         |         |         |         |         |         |         |         |
|          | 後期高齢者支援金等     |         |         |         |         |         |         |         |         |         |         |
|          | 差引過不足額        |         |         |         |         |         |         |         |         |         |         |
| 退職者医療分   | 歳入            | 3,034   | 5,446   | 5,966   | 7,649   | 7,975   | 8,431   | 8,926   | 9,302   | 10,606  | 10,695  |
|          | 保険料           | 764     | 1,851   | 2,290   | 2,666   | 3,216   | 3,172   | 3,145   | 3,529   | 3,199   | 3,277   |
|          | 保険給付費等交付金     |         |         |         |         |         |         |         |         |         |         |
|          | 療養給付費交付金      | 2,270   | 3,589   | 3,664   | 4,969   | 4,748   | 5,241   | 5,763   | 5,758   | 7,385   | 7,403   |
|          | その他の          |         | 6       | 12      | 14      | 11      | 18      | 18      | 15      | 22      | 15      |
|          | 歳入            | 2,003   | 6,417   | 6,181   | 7,289   | 8,008   | 8,511   | 8,971   | 9,392   | 10,463  | 10,797  |
|          | 給付費           | 2,003   | 5,385   | 6,180   | 7,287   | 8,006   | 8,509   | 8,969   | 9,390   | 10,460  | 10,792  |
|          | 国民健康保険事業費納付金  |         |         |         |         |         |         |         |         |         |         |
|          | その他の          |         | 1,032   | 1       | 2       | 2       | 2       | 2       | 2       | 3       | 5       |
|          | 差引過不足額        | 1,031   | △971    | △215    | 360     | △33     | △80     | △45     | △90     | 143     | △102    |
| 介護分      | 歳入            |         |         |         |         |         |         |         |         |         |         |
|          | 保険料           |         |         |         |         |         |         |         |         |         |         |
|          | 国庫支出金         |         |         |         |         |         |         |         |         |         |         |
|          | 療養給付費交付金      |         |         |         |         |         |         |         |         |         |         |
|          | 歳入            |         |         |         |         |         |         |         |         |         |         |
|          | 国民健康保険事業費納付金  |         |         |         |         |         |         |         |         |         |         |
|          | 介護納付金         |         |         |         |         |         |         |         |         |         |         |
|          | 差引過不足額        |         |         |         |         |         |         |         |         |         |         |
| 事務費その他分  | 歳入            | 721     | 747     | 778     | 782     | 788     | 799     | 849     | 896     | 418     | 353     |
|          | 国庫支出金         | 696     | 721     | 751     | 759     | 766     | 772     | 819     | 867     | 388     | 322     |
|          | その他の          | 25      | 26      | 27      | 23      | 22      | 27      | 30      | 29      | 30      | 31      |
|          | 歳入            | 1,836   | 1,734   | 1,886   | 1,977   | 2,082   | 2,226   | 2,433   | 2,531   | 2,690   | 3,036   |
|          | 給与費           | 1,438   | 1,475   | 1,567   | 1,594   | 1,700   | 1,765   | 1,906   | 2,001   | 2,096   | 2,181   |
|          | 物件費           | 189     | 155     | 152     | 178     | 179     | 243     | 279     | 297     | 432     | 512     |
|          | 還付金等          | 169     | 64      | 67      | 65      | 73      | 77      | 133     | 182     | 162     | 343     |
|          | 一時借入金         | 40      | 40      | 100     | 140     | 130     | 141     | 115     | 51      | 0       | 0       |
|          | 差引過不足額        | △1,115  | △987    | △1,108  | △1,195  | △1,294  | △1,427  | △1,584  | △1,635  | △2,272  | △2,683  |
|          | 差引過不足額合計      | △6,760  | △12,378 | △12,482 | △9,065  | △9,464  | △11,610 | △11,707 | △11,425 | △12,963 | △15,865 |
| その他の財源   | 歳入            | 5,134   | 8,949   | 10,079  | 10,218  | 11,569  | 13,999  | 14,849  | 14,617  | 16,001  | 16,459  |
|          | 国調整交付金等       | 1,746   | 5,494   | 6,395   | 5,757   | 4,986   | 5,874   | 6,686   | 6,638   | 6,973   | 7,218   |
|          | (普通調整交付金)     |         | (3,264) | (4,079) | (3,617) | (4,035) | (4,810) | (5,636) | (5,574) | (5,985) | (6,124) |
|          | (特別調整交付金)     | (1,746) | (2,230) | (2,316) | (2,140) | (951)   | (1,064) | (1,050) | (1,064) | (988)   | (1,094) |
|          | 府調整交付金        |         |         |         |         |         |         |         |         |         |         |
|          | 保険給付費等交付金     |         |         |         |         |         |         |         |         |         |         |
|          | 京都府補助金        | 53      | 60      | 65      | 67      | 52      | 83      | 94      | 100     | 101     | 110     |
|          | 一般会計繰入金       | 3,335   | 3,395   | 3,619   | 4,394   | 6,531   | 8,042   | 8,069   | 7,879   | 8,927   | 9,131   |
|          | (保険基盤安定繰入金)   |         |         |         |         | (681)   | (759)   | (1,281) | (1,475) | (1,568) | (1,651) |
|          | (保険給付費等繰入金)   | (3,335) | (3,395) | (3,619) | (4,394) | (5,850) | (7,283) | (6,788) | (6,404) | (7,359) | (7,480) |
| 基金積立     | 歳入            |         |         |         |         |         |         |         |         |         |         |
|          | 歳入            | 50,378  | 55,868  | 61,037  | 63,258  | 66,282  | 71,102  | 71,326  | 71,299  | 73,673  | 74,064  |
|          | 歳入            | 52,004  | 59,297  | 63,440  | 62,105  | 64,177  | 68,713  | 68,184  | 68,107  | 70,635  | 73,470  |
|          | 歳入歳出差引(単年度収支) | △1,626  | △3,429  | △2,403  | 1,153   | 2,105   | 2,389   | 3,142   | 3,192   | 3,038   | 594     |
|          | 年度末累積収支       | △1,636  | △5,065  | △7,468  | △6,315  | △4,210  | △1,821  | 1,321   | 4,513   | 7,551   | 8,145   |
|          | 年度末実質累積収支     | △2,497  | △5,040  | △7,091  | △6,315  | △4,303  | △1,884  | 1,273   | 4,478   | 7,202   | 8,128   |



(単位:百万円)

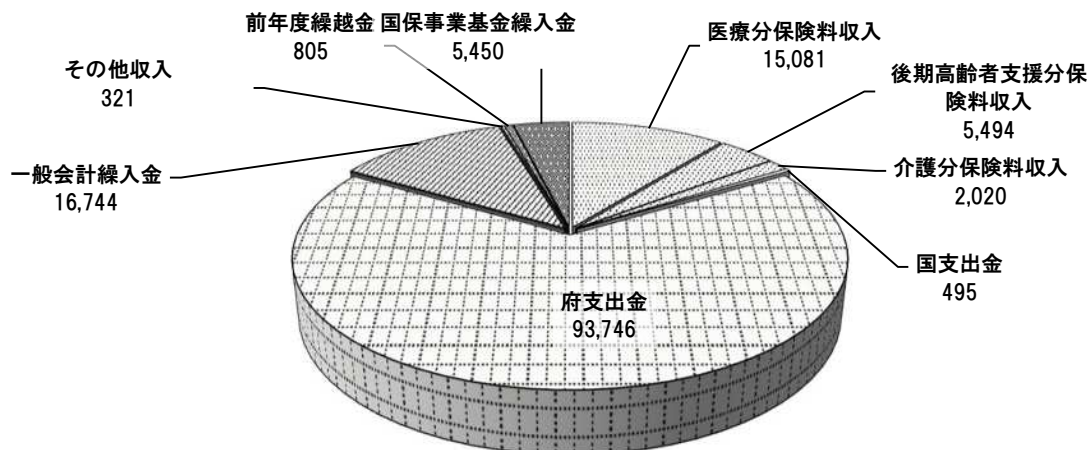
| 6       | 7       | 8       | 9       | 10      | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 47,026  | 48,262  | 47,774  | 49,258  | 49,929  | 55,788  | 53,929  | 59,149  | 59,569  | 64,733  | 64,541  | 63,735  | 68,147  |
| 22,314  | 22,817  | 22,274  | 24,135  | 22,985  | 25,162  | 24,973  | 27,349  | 27,518  | 27,112  | 27,368  | 28,854  | 29,252  |
| 23,425  | 23,997  | 24,035  | 23,682  | 24,496  | 27,120  | 25,639  | 28,284  | 27,748  | 30,051  | 29,903  | 27,257  | 25,705  |
|         |         |         |         | 910     | 1,418   | 1,496   | 1,720   | 2,764   | 4,044   | 3,893   | 3,991   | 4,375   |
|         |         |         |         |         |         |         |         |         | 631     | 623     | 674     | 612     |
| 1,148   | 1,283   | 1,311   | 1,272   | 1,404   | 1,475   | 1,662   | 1,661   | 1,392   | 2,595   | 2,554   | 2,774   | 8,032   |
|         | 14      | 12      | 12      | 9       | 4       | 4       | 1       | 1       | 1       | 1       | 2       | 3       |
| 139     | 151     | 142     | 157     | 125     | 609     | 155     | 134     | 146     | 299     | 199     | 183     | 168     |
| 62,927  | 64,401  | 65,193  | 64,718  | 69,636  | 74,875  | 73,264  | 78,385  | 79,442  | 87,394  | 86,069  | 87,389  | 92,767  |
| 38,657  | 40,164  | 40,716  | 39,656  | 41,219  | 42,541  | 43,752  | 44,351  | 40,540  | 48,331  | 50,973  | 54,260  | 55,791  |
| 22,974  | 22,904  | 23,015  | 23,443  | 26,833  | 30,722  | 27,878  | 32,313  | 37,233  | 35,978  | 32,024  | 29,805  | 28,510  |
| 862     | 874     | 1,005   | 1,110   | 1,055   | 1,051   | 1,073   | 1,131   | 1,046   | 2,524   | 2,490   | 2,697   | 7,802   |
| 213     | 218     | 231     | 254     | 270     | 290     | 300     | 316     | 325     | 239     | 262     | 274     | 287     |
| 221     | 241     | 226     | 255     | 259     | 271     | 261     | 274     | 298     | 322     | 320     | 353     | 377     |
| △15,901 | △16,139 | △17,419 | △15,460 | △19,707 | △19,087 | △19,335 | △19,236 | △19,873 | △22,661 | △21,528 | △23,654 | △24,620 |
|         |         |         |         |         |         |         |         |         |         |         |         |         |
|         |         |         |         |         |         |         |         |         |         |         |         |         |
|         |         |         |         |         |         |         |         |         |         |         |         |         |
|         |         |         |         |         |         |         |         |         |         |         |         |         |
| 11,165  | 11,160  | 12,991  | 13,179  | 14,184  | 14,856  | 16,206  | 15,645  | 14,422  | 17,403  | 20,881  | 24,497  | 26,457  |
| 3,124   | 3,219   | 3,629   | 3,916   | 3,589   | 4,192   | 4,183   | 4,590   | 4,713   | 5,105   | 5,727   | 6,862   | 7,733   |
| 8,025   | 7,920   | 9,335   | 9,237   | 10,575  | 10,637  | 11,991  | 11,018  | 9,692   | 12,273  | 15,126  | 17,612  | 18,701  |
| 16      | 21      | 27      | 26      | 20      | 27      | 32      | 37      | 17      | 25      | 28      | 23      | 23      |
| 10,926  | 11,417  | 12,642  | 13,252  | 14,090  | 14,988  | 15,350  | 15,702  | 14,726  | 17,455  | 20,591  | 24,148  | 26,396  |
| 10,923  | 11,412  | 12,635  | 13,243  | 14,085  | 14,984  | 15,345  | 15,692  | 14,715  | 17,449  | 20,583  | 24,141  | 26,392  |
| 3       | 5       | 7       | 9       | 5       | 4       | 5       | 10      | 11      | 6       | 8       | 7       | 4       |
| 239     | △257    | 349     | △73     | 94      | △132    | 856     | △57     | △304    | △52     | 290     | 349     | 61      |
|         |         |         |         |         |         | 3,391   | 3,791   | 3,807   | 4,295   | 5,089   | 5,438   | 5,443   |
|         |         |         |         |         |         | 1,768   | 1,948   | 1,968   | 2,161   | 2,561   | 2,801   | 2,885   |
|         |         |         |         |         |         | 1,587   | 1,800   | 1,790   | 2,071   | 2,446   | 2,546   | 2,472   |
|         |         |         |         |         |         | 36      | 43      | 49      | 63      | 82      | 91      | 86      |
|         |         |         |         |         |         | 3,967   | 4,500   | 4,475   | 5,176   | 6,115   | 7,024   | 7,220   |
|         |         |         |         |         |         | 3,967   | 4,500   | 4,475   | 5,176   | 6,115   | 7,024   | 7,220   |
|         |         |         |         |         |         | △576    | △709    | △668    | △881    | △1,026  | △1,586  | △1,777  |
| 294     | 278     | 236     | 94      | 84      | 119     | 134     | 24      | 62      | 70      | 62      | 111     | 7       |
| 267     | 254     | 213     | 72      | 63      | 98      | 131     | 18      | 56      | 64      | 54      |         |         |
| 27      | 24      | 23      | 22      | 21      | 21      | 3       | 6       | 6       | 6       | 8       | 111     | 7       |
| 3,131   | 3,187   | 3,164   | 3,446   | 3,424   | 3,190   | 3,424   | 3,383   | 3,665   | 3,373   | 3,332   | 3,376   | 3,685   |
| 2,220   | 2,276   | 2,219   | 2,253   | 2,314   | 2,261   | 2,296   | 2,365   | 2,363   | 2,277   | 2,263   | 2,261   | 2,249   |
| 741     | 692     | 743     | 745     | 783     | 804     | 831     | 899     | 956     | 990     | 946     | 993     | 1,056   |
| 133     | 143     | 118     | 368     | 224     | 82      | 245     | 88      | 321     | 82      | 85      | 103     | 310     |
| 37      | 76      | 84      | 80      | 103     | 43      | 52      | 31      | 25      | 24      | 38      | 19      | 70      |
| △2,837  | △2,909  | △2,928  | △3,352  | △3,340  | △3,071  | △3,290  | △3,359  | △3,603  | △3,303  | △3,270  | △3,265  | △3,678  |
| △18,499 | △19,305 | △19,998 | △18,885 | △22,953 | △22,290 | △22,345 | △23,361 | △24,448 | △26,897 | △25,534 | △28,156 | △30,014 |
| 17,231  | 17,451  | 17,254  | 17,483  | 18,178  | 19,721  | 20,275  | 24,004  | 23,629  | 25,714  | 25,658  | 29,328  | 30,962  |
| 7,927   | 8,143   | 7,939   | 7,559   | 7,990   | 9,191   | 9,458   | 10,025  | 9,995   | 11,001  | 10,950  | 9,872   | 10,023  |
| (6,525) | (6,939) | (6,963) | (6,613) | (6,913) | (8,124) | (8,455) | (8,971) | (8,945) | (9,936) | (9,913) | (8,647) | (8,864) |
| (1,402) | (1,204) | (976)   | (946)   | (1,077) | (1,067) | (1,003) | (1,054) | (1,050) | (1,065) | (1,037) | (1,225) | (1,159) |
|         |         |         |         |         |         |         |         |         |         |         | 3,925   | 5,424   |
| 112     | 116     | 123     | 130     | 134     | 135     | 135     | 135     | 139     | 123     | 106     | 75      | 75      |
| 9,192   | 9,192   | 9,192   | 9,794   | 10,054  | 10,395  | 10,395  | 13,495  | 13,495  | 14,590  | 14,602  | 15,406  | 15,406  |
| (1,722) | (1,922) | (2,590) | (3,103) | (3,368) | (3,816) | (4,407) | (5,510) | (5,965) | (7,678) | (7,916) | (8,328) | (8,358) |
| (7,470) | (7,270) | (6,602) | (6,691) | (6,686) | (6,579) | (5,988) | (7,985) | (7,530) | (6,912) | (6,686) | (7,078) | (7,048) |
|         |         |         |         |         |         | 287     | 349     |         |         |         | 50      | 34      |
| 858     |         |         |         |         |         |         |         |         |         |         |         |         |
| 75,716  | 77,151  | 78,255  | 80,014  | 82,375  | 90,484  | 93,935  | 102,613 | 101,489 | 112,215 | 116,231 | 123,109 | 131,016 |
| 77,842  | 79,005  | 80,999  | 81,416  | 87,150  | 93,053  | 96,005  | 101,970 | 102,308 | 113,398 | 116,107 | 121,937 | 130,068 |
| △2,126  | △1,854  | △2,744  | △1,402  | △4,775  | △2,569  | △2,070  | 643     | △819    | △1,183  | 124     | 1,172   | 948     |
| 6,019   | 4,165   | 1,421   | 19      | △4,756  | △7,325  | △9,395  | △8,752  | △9,571  | △10,754 | △10,630 | △9,458  | △8,510  |
| 5,772   | 4,113   | 1,001   | △22     | △4,260  | △7,037  | △9,210  | △8,993  | △9,127  | △10,188 | △10,619 | △9,962  | △8,952  |

| 年         | 度               | 19      | 20      | 21      | 22      | 23      | 24      | 25      | 26      | 27      | 28      |
|-----------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 一般医療      | 歳入              | 74,633  | 81,539  | 84,044  | 85,857  | 89,891  | 91,904  | 94,265  | 95,016  | 118,305 | 118,767 |
|           | 保険料             | 28,502  | 19,752  | 19,737  | 19,639  | 20,339  | 20,386  | 20,367  | 20,094  | 19,323  | 19,131  |
|           | 国庫支出金           | 26,191  | 18,355  | 18,713  | 19,666  | 20,084  | 18,180  | 18,323  | 18,385  | 18,696  | 18,887  |
|           | 前期高齢者交付金        |         | 25,388  | 29,119  | 29,458  | 31,666  | 34,883  | 36,540  | 37,462  | 39,476  | 39,685  |
|           | 療養給付費交付金        | 4,872   | 1,422   | 712     | 874     | 1,018   | 1,359   | 1,807   | 1,285   | 780     | 533     |
|           | 保険給付費等交付金       |         |         |         |         |         |         |         |         |         |         |
|           | 高額共同事業府負担金      | 675     | 735     | 781     | 783     | 820     | 875     | 904     | 970     | 1,074   | 1,190   |
|           | 特定健診等府負担金       |         | 74      | 70      | 82      | 84      | 114     | 103     | 108     | 110     | 122     |
|           | 共同事業交付金         | 14,193  | 14,661  | 14,733  | 15,159  | 15,683  | 15,862  | 15,886  | 16,390  | 38,581  | 38,958  |
|           | 基金会計繰入金         | 7       | 969     |         |         |         |         |         |         |         | 0       |
| 療養分       | その他             | 193     | 183     | 179     | 196     | 197     | 245     | 335     | 322     | 265     | 261     |
|           | 歳出              | 101,523 | 100,691 | 102,819 | 104,953 | 107,097 | 108,676 | 111,679 | 114,444 | 141,249 | 139,230 |
|           | 給付費             | 58,892  | 81,037  | 85,723  | 88,361  | 90,806  | 92,181  | 94,934  | 96,910  | 101,499 | 99,755  |
|           | 国民健康保険事業費納付金    |         |         |         |         |         |         |         |         |         |         |
|           | 老人保健拠出金         | 27,924  | 3,783   | 796     | 311     | 1       | 1       | 1       | 1       | 1       | 1       |
|           | 前期高齢者納付金        |         | 19      | 46      | 26      | 49      | 19      | 20      | 15      | 13      | 14      |
|           | 共同事業拠出金         | 13,916  | 14,923  | 15,081  | 15,104  | 15,068  | 15,302  | 15,500  | 16,278  | 38,456  | 38,173  |
|           | 審査支払手数料         | 302     | 308     | 314     | 313     | 265     | 253     | 254     | 256     | 253     | 248     |
|           | 保健事業費           | 489     | 621     | 859     | 838     | 908     | 920     | 970     | 984     | 1,027   | 1,039   |
|           | 差引過不足額          | △26,890 | △19,152 | △18,775 | △19,096 | △17,206 | △16,772 | △17,414 | △19,428 | △22,944 | △20,463 |
| 後期高齢者支援分  | 歳入              |         | 10,498  | 12,112  | 11,720  | 12,438  | 12,783  | 13,048  | 13,082  | 12,501  | 12,126  |
|           | 保険料             |         | 5,253   | 6,184   | 6,049   | 6,314   | 6,342   | 6,343   | 6,402   | 6,106   | 6,105   |
|           | 国庫支出金           |         | 4,595   | 5,234   | 5,003   | 5,303   | 5,456   | 5,758   | 5,789   | 5,911   | 5,851   |
|           | 療養給付費交付金        |         | 650     | 694     | 668     | 821     | 985     | 947     | 891     | 484     | 170     |
|           | 歳出              |         | 14,169  | 16,091  | 15,385  | 16,419  | 18,042  | 18,953  | 18,984  | 18,957  | 18,457  |
|           | 国民健康保険事業費納付金    |         |         |         |         |         |         |         |         |         |         |
|           | 後期高齢者支援金等       |         | 14,169  | 16,091  | 15,385  | 16,419  | 18,042  | 18,953  | 18,984  | 18,957  | 18,457  |
|           | 差引過不足額          |         | △3,671  | △3,979  | △3,665  | △3,981  | △5,259  | △5,905  | △5,902  | △6,456  | △6,331  |
| 退職者医療分    | 歳入              | 29,324  | 7,136   | 5,522   | 5,273   | 6,375   | 6,947   | 6,333   | 4,769   | 3,148   | 2,549   |
|           | 保険料             | 8,018   | 1,758   | 1,678   | 1,718   | 1,954   | 1,771   | 1,577   | 1,250   | 856     | 541     |
|           | 保険給付費等交付金       |         |         |         |         |         |         |         |         |         |         |
|           | 療養給付費交付金        | 21,278  | 5,349   | 3,779   | 3,548   | 4,409   | 5,165   | 4,738   | 3,502   | 2,290   | 1,994   |
|           | その他             | 28      | 29      | 65      | 7       | 12      | 11      | 18      | 17      | 2       | 14      |
|           | 歳出              | 29,255  | 6,933   | 5,269   | 5,291   | 6,254   | 5,958   | 5,570   | 4,271   | 3,245   | 2,229   |
|           | 給付費             | 29,250  | 6,929   | 4,895   | 5,290   | 6,252   | 5,954   | 5,567   | 4,269   | 3,242   | 2,228   |
|           | 国民健康保険事業費納付金    |         |         |         |         |         |         |         |         |         |         |
|           | その他             | 5       | 4       | 374     | 1       | 2       | 4       | 3       | 2       | 3       | 1       |
|           | 差引過不足額          | 69      | 203     | 253     | △18     | 121     | 989     | 763     | 498     | △97     | 320     |
| 介護分       | 歳入              | 5,184   | 4,635   | 4,500   | 4,812   | 5,183   | 5,144   | 5,176   | 5,098   | 4,689   | 4,464   |
|           | 保険料             | 2,771   | 2,480   | 2,324   | 2,532   | 2,768   | 2,690   | 2,583   | 2,520   | 2,383   | 2,278   |
|           | 国庫支出金           | 2,344   | 2,089   | 2,105   | 2,202   | 2,326   | 2,371   | 2,520   | 2,514   | 2,264   | 2,161   |
|           | 療養給付費交付金        | 69      | 66      | 71      | 78      | 89      | 83      | 73      | 64      | 42      | 25      |
|           | 歳出              | 6,908   | 6,143   | 5,900   | 6,307   | 6,842   | 7,419   | 7,878   | 7,857   | 7,075   | 6,736   |
|           | 国民健康保険事業費納付金    |         |         |         |         |         |         |         |         |         |         |
|           | 介護納付金           | 6,908   | 6,143   | 5,900   | 6,307   | 6,842   | 7,419   | 7,878   | 7,857   | 7,075   | 6,736   |
|           | 差引過不足額          | △1,724  | △1,508  | △1,400  | △1,495  | △1,659  | △2,275  | △2,702  | △2,759  | △2,386  | △2,272  |
| 事務費その他    | 歳入              | 7       | 8       | 15      | 18      | 16      | 18      | 16      | 19      | 26      | 41      |
|           | 国庫支出金           |         |         |         |         |         |         |         |         |         |         |
|           | その他             | 7       | 8       | 15      | 18      | 16      | 18      | 16      | 19      | 26      | 41      |
|           | 歳出              | 3,923   | 3,003   | 2,963   | 3,634   | 4,164   | 4,797   | 4,786   | 4,262   | 3,865   | 3,646   |
|           | 与件費             | 2,237   | 1,722   | 1,749   | 1,807   | 1,897   | 1,846   | 1,778   | 1,806   | 1,816   | 1,811   |
|           | 物件費             | 1,267   | 1,154   | 1,066   | 1,250   | 1,025   | 1,030   | 1,041   | 1,064   | 944     | 1,167   |
|           | 還付金等            | 333     | 73      | 120     | 555     | 1,229   | 1,914   | 1,965   | 1,392   | 1,105   | 668     |
|           | 京都府基金償還金        |         |         |         |         |         |         |         |         |         |         |
|           | 一時借入金           | 86      | 54      | 28      | 22      | 13      | 7       | 2       | 0       | 0       | 0       |
|           | 金利              |         |         |         |         |         |         |         |         |         |         |
| その他の財源    | 差引過不足額合計        | △3,916  | △2,995  | △2,948  | △3,616  | △4,148  | △4,779  | △4,770  | △4,243  | △3,839  | △3,605  |
|           | 歳入              | 30,527  | 28,455  | 27,992  | 29,436  | 29,602  | 30,824  | 31,665  | 32,567  | 34,089  | 34,240  |
|           | 繰越金(予算計上分)      |         |         |         |         |         |         |         |         |         |         |
|           | 国調整交付金等         | 9,525   | 9,412   | 9,180   | 9,640   | 9,508   | 9,267   | 9,892   | 9,904   | 10,199  | 10,252  |
|           | (普通調整交付金)       | (8,646) | (8,556) | (8,184) | (8,221) | (8,288) | (8,054) | (8,720) | (8,756) | (8,971) | (8,883) |
|           | (特別調整交付金等)      | (879)   | (856)   | (996)   | (1,419) | (1,220) | (1,213) | (1,172) | (1,148) | (1,228) | (1,369) |
|           | 府調整交付金          | 5,501   | 4,948   | 5,132   | 5,337   | 5,327   | 6,713   | 6,879   | 6,980   | 7,138   | 7,193   |
|           | 保険給付費等交付金       |         |         |         |         |         |         |         |         |         |         |
|           | 京都府補助金          | 75      |         |         |         |         |         |         |         |         |         |
|           | 一般会計繰入金         | 15,406  | 14,095  | 13,680  | 14,459  | 14,767  | 14,844  | 14,894  | 15,683  | 16,752  | 16,795  |
| 基金        | (保険基盤安定繰入金)     | (8,329) | (6,119) | (6,318) | (6,874) | (7,026) | (7,148) | (7,217) | (8,002) | (9,772) | (9,818) |
|           | (未就学児均等割保険料繰入金) |         |         |         |         |         |         |         |         |         |         |
|           | (産前産後保険料減額分)    |         |         |         |         |         |         |         |         |         |         |
|           | (保険給付費等繰入金)     | (7,077) | (7,976) | (7,362) | (7,585) | (7,741) | (7,696) | (7,677) | (7,681) | (6,980) | (6,977) |
|           | 京都府基金貸付金        |         |         |         |         |         |         |         |         |         |         |
|           | 基金会計繰入金         | 20      |         |         |         |         |         |         |         |         |         |
|           | 介護円滑導入給付金       |         |         |         |         |         |         |         |         |         |         |
|           | 歳入合計            | 139,675 | 132,271 | 134,185 | 137,116 | 143,505 | 147,620 | 150,503 | 150,551 | 172,758 | 172,187 |
|           | 歳出合計            | 141,609 | 130,939 | 133,042 | 135,570 | 140,776 | 144,892 | 148,866 | 149,818 | 174,391 | 170,298 |
|           | 歳入歳出差引(単年度収支)   | △1,934  | 1,332   | 1,143   | 1,546   | 2,729   | 2,728   | 1,637   | 733     | △1,633  | 1,889   |
| 年度末実質累積収支 | 年度末実質累積収支       | △10,444 | △9,112  | △7,969  | △6,423  | △3,694  | △966    | 671     | 1,404   | △229    | 1,660   |
|           | 年度末実質累積収支       | △10,669 | △9,027  | △8,262  | △6,921  | △3,939  | △1,326  | 845     | 1,503   | 625     | 1,017   |

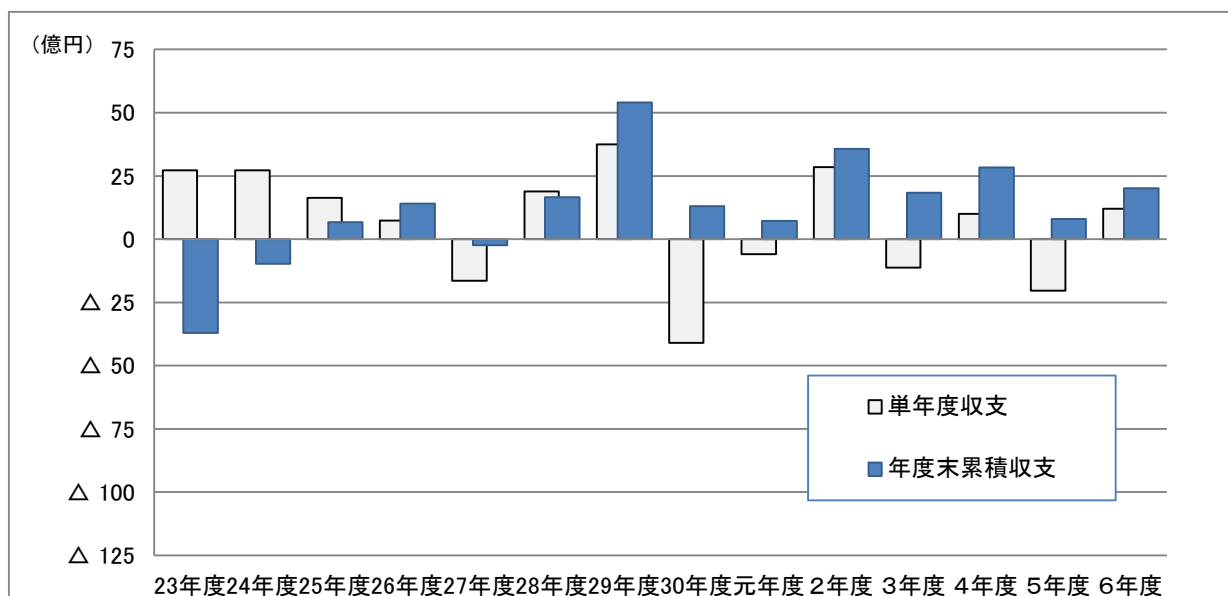
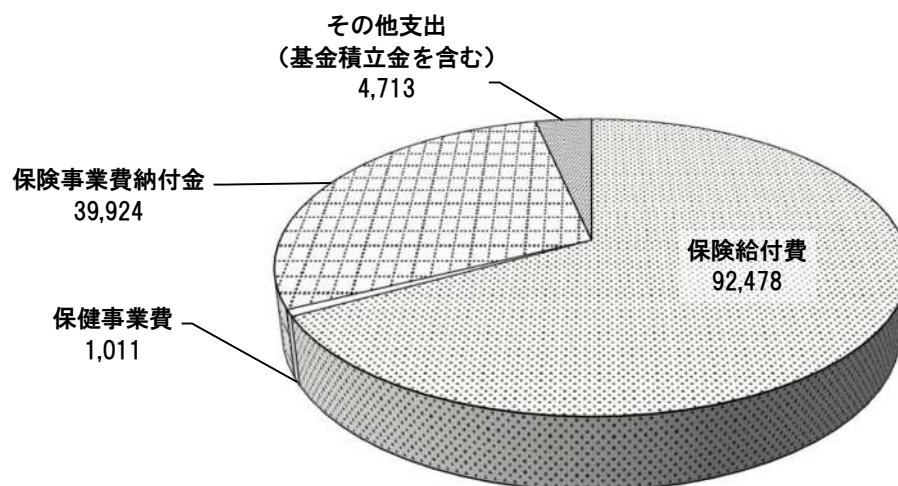
(単位:百万円)

| 29      | 30      | 1       | 2       | 3       | 4       | 5       | 6       |
|---------|---------|---------|---------|---------|---------|---------|---------|
| 118,339 | 113,731 | 113,591 | 108,727 | 113,748 | 114,015 | 109,929 | 107,394 |
| 18,567  | 16,843  | 16,509  | 15,842  | 15,455  | 15,922  | 15,153  | 15,081  |
| 18,346  | 3       |         |         |         |         |         |         |
| 42,573  |         |         |         |         |         |         |         |
| 337     | 96,637  | 96,811  | 92,615  | 98,060  | 97,782  | 94,499  | 92,057  |
| 1,066   |         |         |         |         |         |         |         |
| 111     |         |         |         |         |         |         |         |
| 36,989  |         |         |         |         |         |         |         |
| 0       |         |         |         |         |         |         |         |
| 350     | 248     | 271     | 270     | 233     | 311     | 277     | 256     |
| 136,059 | 123,798 | 126,507 | 119,465 | 123,196 | 124,087 | 121,603 | 121,151 |
| 98,638  | 96,891  | 97,473  | 93,063  | 98,616  | 97,313  | 95,742  | 92,478  |
|         | 25,604  | 27,714  | 25,360  | 23,431  | 25,519  | 24,637  | 27,429  |
| 1       |         |         |         |         |         |         |         |
| 66      |         |         |         |         |         |         |         |
| 36,042  |         |         |         |         |         |         |         |
| 246     | 240     | 236     | 218     | 229     | 226     | 242     | 233     |
| 1,066   | 1,063   | 1,084   | 824     | 920     | 1,029   | 982     | 1,011   |
| △17,720 | △10,067 | △12,916 | △10,738 | △9,448  | △10,072 | △11,674 | △13,757 |
| 11,914  | 6,079   | 5,955   | 5,698   | 5,571   | 5,658   | 5,460   | 5,494   |
| 5,922   | 6,079   | 5,955   | 5,698   | 5,571   | 5,658   | 5,460   | 5,494   |
| 5,823   |         |         |         |         |         |         |         |
| 169     |         |         |         |         |         |         |         |
| 18,366  | 8,730   | 8,605   | 8,414   | 8,466   | 8,147   | 8,981   | 9,155   |
|         | 8,730   | 8,605   | 8,414   | 8,466   | 8,147   | 8,981   | 9,155   |
| 18,366  |         |         |         |         |         |         |         |
| △6,452  | △2,651  | △2,650  | △2,716  | △2,895  | △2,489  | △3,521  | △3,661  |
| 1,395   | 624     | 137     | 15      | 2       | 0       | 0       | 0       |
| 273     | 100     | 18      | 2       | 1       | 0       | 0       | 0       |
|         | 521     | 116     | 12      | 0       | 0       | 0       | 0       |
| 1,119   |         |         |         |         |         |         |         |
| 3       | 3       | 3       | 1       | 1       | 0       | 0       | 0       |
| 1,294   | 684     | 146     | 12      | 0       | 0       | 0       | 0       |
| 1,293   | 530     | 115     | 11      | 0       | 0       | 0       | 0       |
|         | 153     | 31      | 1       | 0       | 0       | 0       | 0       |
| 1       | 1       | 0       | 0       | 0       | 0       | 0       | 0       |
| 101     | △60     | △9      | 3       | 2       | 0       | 0       | 0       |
| 4,369   | 2,114   | 2,069   | 1,956   | 1,911   | 2,045   | 1,971   | 2,020   |
| 2,174   | 2,114   | 2,069   | 1,956   | 1,911   | 2,045   | 1,971   | 2,020   |
| 2,181   |         |         |         |         |         |         |         |
| 14      |         |         |         |         |         |         |         |
| 6,817   | 3,045   | 3,361   | 3,230   | 3,268   | 3,471   | 3,452   | 3,340   |
|         | 3,045   | 3,361   | 3,230   | 3,268   | 3,471   | 3,452   | 3,340   |
| 6,817   |         |         |         |         |         |         |         |
| △2,448  | △931    | △1,292  | △1,274  | △1,357  | △1,426  | △1,481  | △1,320  |
| 40      | 38      | 40      | 59      | 58      | 48      | 43      | 42      |
|         |         |         |         |         |         |         |         |
| 40      | 38      | 40      | 59      | 58      | 48      | 43      | 42      |
| 4,114   | 4,997   | 4,331   | 3,696   | 3,536   | 3,357   | 3,176   | 3,680   |
| 1,817   | 1,817   | 1,834   | 1,870   | 1,833   | 1,844   | 1,862   | 1,928   |
| 1,314   | 1,394   | 1,265   | 1,568   | 1,538   | 1,356   | 1,178   | 1,621   |
| 983     | 1,786   | 107     | 258     | 165     | 157     | 136     | 131     |
|         |         | 1,125   | 0       | 0       | 0       | 0       | 0       |
| 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| △4,074  | △4,959  | △4,291  | △3,637  | △3,478  | △3,309  | △3,133  | △3,638  |
| △30,593 | △18,668 | △21,158 | △18,362 | △17,176 | △17,296 | △19,809 | △22,376 |
| 34,338  | 18,288  | 20,570  | 21,208  | 18,750  | 20,095  | 19,675  | 24,378  |
| 10,522  | 3       | 3       | 1,266   | 600     |         |         |         |
| (8,822) | (0)     | (0)     | (0)     | 689     | 35      | 12      | 495     |
| (1,700) | (3)     | (3)     | (1,266) | (0)     | (0)     | (0)     | (0)     |
| 7,233   |         |         |         | (689)   | (35)    | (12)    | (495)   |
|         | 1,547   | 1,463   | 2,776   | 2,093   | 2,621   | 1,842   | 1,689   |
| 16,583  | 15,613  | 17,244  | 17,166  | 15,368  | 15,599  | 15,581  | 16,744  |
| (9,574) | (9,152) | (9,032) | (8,937) | (8,988) | (9,116) | (9,081) | (8,817) |
|         |         |         |         |         | (72)    | (63)    | (57)    |
|         |         |         |         |         |         | (4)     | (17)    |
| (7,009) | (6,461) | (8,212) | (8,229) | (6,380) | (6,411) | (6,433) | (7,853) |
|         | 1,125   | 0       | 0       | 0       | 0       | 0       | 0       |
|         |         | 1,860   | 0       | 0       | 1,840   | 2,240   | 5,450   |
|         | 3,720   |         |         | 2,700   | 1,800   | 1,900   | 800     |
| 170,395 | 140,874 | 142,362 | 137,664 | 140,040 | 141,861 | 137,078 | 139,328 |
| 166,650 | 144,974 | 142,950 | 134,817 | 141,166 | 140,862 | 139,112 | 138,126 |
| 3,745   | △4,100  | △588    | 2,847   | △1,126  | 999     | △2,034  | 1,202   |
| 5,405   | 1,306   | 718     | 3,565   | 1,839   | 2,838   | 804     | 2,007   |
| 4,705   | 1,644   | 718     | 2,665   | 1,639   | 2,838   | 804     | 2,007   |

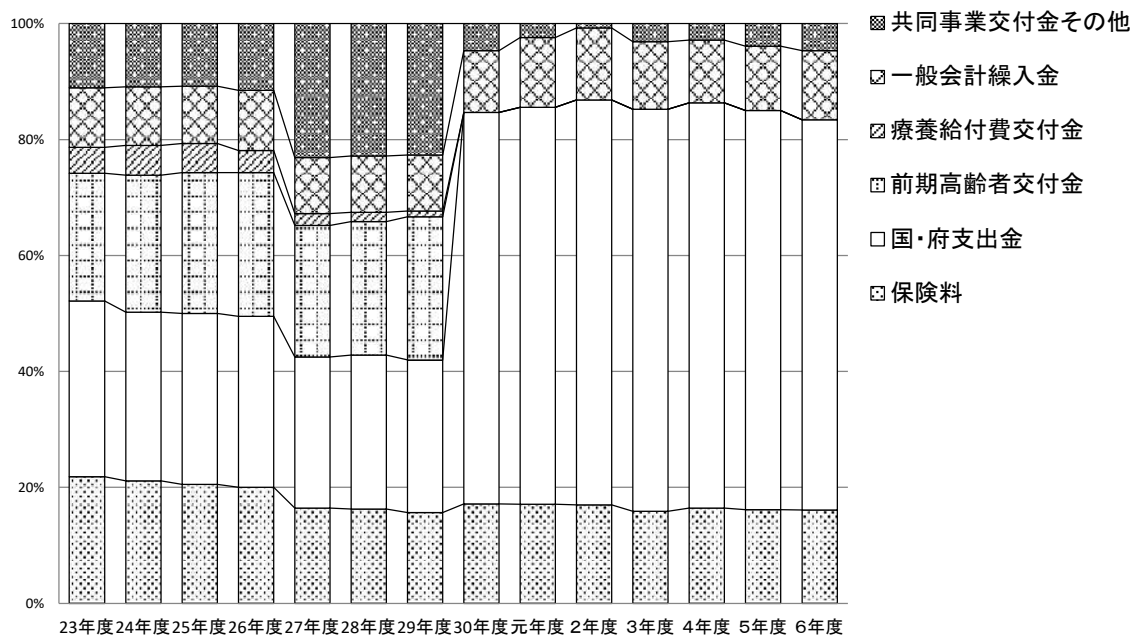
## 歳入合計 140,133 百万円



## 歳出合計 138,126 百万円



財源構成比



財源の推移（億円）

