

## 時間外保育事業(延長保育事業)に係る量の見込み

1行目：小学校入学前児童数（0～5歳児）[人]  
 2行目：利用率見込み  
 3行目：量の見込み（0～2歳児）[人日]  
 4行目：量の見込み（3～5歳児）[人日]  
 5行目：量の見込み（計）[人日]

※ 提供区域ごとに利用率の伸び率1.056を各年度乗じた結果、平成31年度の利用率が3.60%を下回る場合は、原則として、平成31年度の利用率が3.60%となるよう、26年度以後の見込値を補正  
 ⇒ 結果として、平成31年度における全市利用率見込みは、4.34%となる。

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
北区1	2,600	2,589	2,517	2,533	2,528
	2.15%	2.51%	2.87%	3.24%	3.60%
	7,156	8,393	9,405	10,685	11,849
	9,614	11,102	12,266	13,935	15,453
	16,770	19,495	21,671	24,620	27,302
北区2	2,036	2,016	2,006	1,995	2,014
	3.14%	3.32%	3.51%	3.71%	3.92%
	8,184	8,644	9,167	9,637	10,279
	10,995	11,435	11,956	12,568	13,406
	19,179	20,079	21,123	22,205	23,685
上京区1	1,609	1,627	1,648	1,636	1,603
	4.38%	4.63%	4.89%	5.16%	5.45%
	9,021	9,729	10,492	10,991	11,375
	12,121	12,870	13,684	14,334	14,834
	21,142	22,599	24,176	25,325	26,209
上京区2	1,482	1,450	1,438	1,406	1,419
	6.73%	7.11%	7.51%	7.93%	8.37%
	12,768	13,315	14,061	14,517	15,464
	17,154	17,614	18,337	18,932	20,167
	29,922	30,929	32,398	33,449	35,631
左京区1	16	19	21	24	23
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
左京区2	83	83	80	79	83
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
左京区3	2,107	2,123	2,154	2,178	2,183
	2.13%	2.50%	2.87%	3.23%	3.60%
	5,745	6,855	8,049	9,159	10,232
	7,719	9,068	10,497	11,945	13,344
	13,464	15,923	18,546	21,104	23,576
左京区4	3,296	3,258	3,225	3,194	3,199
	2.43%	2.72%	3.01%	3.31%	3.60%
	10,253	11,445	12,639	13,765	14,994
	13,775	15,140	16,483	17,951	19,555
	24,028	26,585	29,122	31,716	34,549

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
左京区5	1,701	1,709	1,683	1,702	1,693
	6.49%	6.85%	7.23%	7.63%	8.06%
	14,132	15,119	15,843	16,908	17,767
	18,987	20,001	20,661	22,051	23,170
	33,119	35,120	36,504	38,959	40,937
中京区1	2,083	2,107	2,128	2,127	2,142
	1.58%	2.09%	2.59%	3.10%	3.60%
	4,213	5,687	7,176	8,585	10,040
	5,660	7,524	9,359	11,196	13,094
	9,873	13,211	16,535	19,781	23,134
中京区2	2,707	2,736	2,722	2,725	2,753
	4.64%	4.90%	5.17%	5.46%	5.77%
	16,079	17,314	18,323	19,372	20,682
	21,603	22,905	23,896	25,264	26,972
	37,682	40,219	42,219	44,636	47,654
東山区	1,175	1,216	1,225	1,239	1,242
	5.20%	5.49%	5.80%	6.12%	6.46%
	7,821	8,622	9,251	9,873	10,446
	10,509	11,406	12,064	12,875	13,624
	18,330	20,028	21,315	22,748	24,070
山科区1	2,179	2,153	2,117	2,054	2,041
	2.89%	3.07%	3.25%	3.42%	3.60%
	8,061	8,536	8,958	9,146	9,567
	10,831	11,293	11,683	11,928	12,476
	18,892	19,829	20,641	21,074	22,043
山科区2	1,928	1,940	1,938	1,929	1,914
	2.89%	3.07%	3.25%	3.42%	3.60%
	7,133	7,692	8,201	8,590	8,971
	9,583	10,175	10,695	11,202	11,700
	16,716	17,867	18,896	19,792	20,671
山科区3	2,139	2,077	2,015	1,941	1,895
	2.94%	3.10%	3.27%	3.45%	3.64%
	8,050	8,316	8,579	8,719	8,981
	10,816	11,001	11,188	11,371	11,712
	18,866	19,317	19,767	20,090	20,693
下京区1	2,149	2,165	2,203	2,202	2,221
	2.32%	2.64%	2.96%	3.28%	3.60%
	6,382	7,382	8,490	9,404	10,410
	8,575	9,765	11,072	12,264	13,577
	14,957	17,147	19,562	21,668	23,987
下京区2	1,198	1,200	1,204	1,183	1,177
	1.88%	2.31%	2.74%	3.17%	3.60%
	2,883	3,580	4,295	4,883	5,517
	3,874	4,736	5,602	6,368	7,195
	6,757	8,316	9,897	11,251	12,712
南区1	3,624	3,591	3,603	3,605	3,583
	6.35%	6.71%	7.09%	7.49%	7.91%
	29,458	31,119	33,260	35,156	36,901
	39,579	41,167	43,376	45,848	48,124
	69,037	72,286	76,636	81,004	85,025
南区2	1,271	1,262	1,249	1,242	1,235
	1.90%	2.33%	2.75%	3.18%	3.60%
	3,091	3,798	4,472	5,142	5,789
	4,153	5,024	5,832	6,706	7,549
	7,244	8,822	10,304	11,848	13,338

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
右京区1	1,061	1,048	1,028	1,008	1,015
	2.57%	2.83%	3.08%	3.34%	3.60%
	3,491	3,830	4,122	4,383	4,758
	4,690	5,067	5,376	5,717	6,204
	8,181	8,897	9,498	10,100	10,962
右京区2	1,159	1,154	1,129	1,111	1,124
	2.93%	3.10%	3.26%	3.43%	3.60%
	4,347	4,620	4,792	4,962	5,268
	5,841	6,112	6,250	6,471	6,871
	10,188	10,732	11,042	11,433	12,139
右京区3	4,335	4,330	4,332	4,308	4,349
	2.21%	2.56%	2.91%	3.25%	3.60%
	12,264	14,316	16,413	18,229	20,385
	16,477	18,938	21,405	23,774	26,585
	28,741	33,254	37,818	42,003	46,970
右京区4	2,651	2,639	2,637	2,641	2,607
	2.07%	2.46%	2.84%	3.22%	3.60%
	7,025	8,384	9,751	11,072	12,220
	9,438	11,091	12,716	14,440	15,936
	16,463	19,475	22,467	25,512	28,156
右京区5	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
右京区6	168	157	155	151	158
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
西京区1	2,157	2,154	2,127	2,117	2,117
	2.34%	2.66%	2.97%	3.29%	3.60%
	6,461	7,400	8,225	9,068	9,923
	8,681	9,789	10,727	11,826	12,941
	15,142	17,189	18,952	20,894	22,864
西京区2	3,297	3,311	3,369	3,374	3,380
	3.70%	3.91%	4.13%	4.36%	4.60%
	15,616	16,720	18,116	19,153	20,243
	20,981	22,118	23,626	24,979	26,401
	36,597	38,838	41,742	44,132	46,644
洛西支所	2,226	2,190	2,144	2,126	2,127
	2.81%	3.01%	3.20%	3.40%	3.60%
	8,007	8,513	8,933	9,411	9,970
	10,758	11,262	11,650	12,274	13,002
	18,765	19,775	20,583	21,685	22,972

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
伏見区1	2,048	2,028	1,978	1,915	1,904
	2.42%	2.72%	3.01%	3.31%	3.60%
	6,344	7,124	7,752	8,253	8,924
	8,524	9,424	10,110	10,763	11,639
	14,868	16,548	17,862	19,016	20,563
伏見区2	1,943	1,917	1,911	1,899	1,904
	3.16%	3.34%	3.53%	3.73%	3.94%
	7,860	8,269	8,783	9,222	9,767
	10,560	10,939	11,454	12,027	12,738
	18,420	19,208	20,237	21,249	22,505
伏見区3	1,115	1,069	1,049	1,034	1,026
	2.33%	2.65%	2.97%	3.28%	3.60%
	3,326	3,659	4,056	4,416	4,809
	4,468	4,840	5,290	5,759	6,272
	7,794	8,499	9,346	10,175	11,081
伏見区4	3,194	3,166	3,096	3,073	2,980
	2.16%	2.52%	2.88%	3.24%	3.60%
	8,831	10,304	11,609	12,963	13,968
	11,866	13,631	15,140	16,906	18,216
	20,697	23,935	26,749	29,869	32,184
深草支所	2,583	2,593	2,624	2,619	2,592
	2.54%	2.81%	3.07%	3.34%	3.60%
	8,399	9,410	10,488	11,389	12,149
	11,284	12,449	13,679	14,853	15,844
	19,683	21,859	24,167	26,242	27,993
醍醐支所	2,549	2,445	2,346	2,276	2,262
	4.66%	4.92%	5.20%	5.49%	5.80%
	15,205	15,536	15,883	16,269	17,082
	20,430	20,552	20,714	21,217	22,277
	35,635	36,088	36,597	37,486	39,359
全市	66,471	66,220	65,844	65,401	65,246
	3.14%	3.43%	3.73%	4.03%	4.34%
	267,606	293,631	319,584	343,322	368,730
	359,546	388,438	416,788	447,744	480,878
	627,152	682,069	736,372	791,066	849,608