

## 時間外保育事業(延長保育事業)に係る量の見込み

1行目：小学校入学前児童数（0～5歳児）[人]  
 2行目：利用率見込み  
 3行目：量の見込み（0～2歳児）[人日]  
 4行目：量の見込み（3～5歳児）[人日]  
 5行目：量の見込み（計）[人日]

※ 提供区域ごとに利用率の伸び率1.056を各年度乗じた結果、平成31年度の利用率が3.60%を下回る場合は、原則として、平成31年度の利用率が3.60%となるよう、26年度以後の見込値を補正

⇒ 結果として、平成31年度における全市利用率見込みは、4.39%となる。

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
北区1	2,606	2,530	2,539	2,518	2,510
	2.15%	2.51%	2.87%	3.24%	3.60%
	7,144	8,142	9,394	10,517	11,648
	9,665	10,909	12,467	13,958	15,460
	16,809	19,051	21,861	24,475	27,108
北区2	2,000	1,971	1,948	1,944	1,928
	3.14%	3.32%	3.51%	3.71%	3.92%
	8,007	8,390	8,814	9,297	9,743
	10,833	11,241	11,698	12,339	12,931
	18,840	19,631	20,512	21,636	22,674
上京区1	1,664	1,699	1,700	1,677	1,699
	4.38%	4.63%	4.89%	5.16%	5.45%
	9,293	10,086	10,716	11,155	11,936
	12,572	13,513	14,223	14,805	15,842
	21,865	23,599	24,939	25,960	27,778
上京区2	1,502	1,511	1,494	1,514	1,516
	6.73%	7.11%	7.51%	7.93%	8.37%
	12,888	13,775	14,464	15,477	16,357
	17,437	18,455	19,196	20,541	21,709
	30,325	32,230	33,660	36,018	38,066
左京区1	16	15	16	13	12
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
左京区2	77	71	67	68	66
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
左京区3	2,099	2,113	2,119	2,093	2,093
	2.13%	2.50%	2.87%	3.23%	3.60%
	5,700	6,773	7,840	8,715	9,713
	7,712	9,074	10,405	11,566	12,891
	13,412	15,847	18,245	20,281	22,604
左京区4	3,326	3,316	3,300	3,301	3,355
	2.43%	2.72%	3.01%	3.31%	3.60%
	10,305	11,565	12,805	14,085	15,570
	13,942	15,494	16,994	18,694	20,664
	24,247	27,059	29,799	32,779	36,234

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
左京区5	1,715	1,680	1,694	1,665	1,665
	6.49%	6.85%	7.23%	7.63%	8.06%
	14,191	14,756	15,788	16,377	17,300
	19,200	19,768	20,954	21,735	22,960
	33,391	34,524	36,742	38,112	40,260
中京区1	2,128	2,148	2,146	2,147	2,133
	1.58%	2.09%	2.59%	3.10%	3.60%
	4,287	5,756	7,165	8,580	9,899
	5,800	7,712	9,509	11,387	13,138
	10,087	13,468	16,674	19,967	23,037
中京区2	2,720	2,684	2,664	2,652	2,643
	4.64%	4.90%	5.17%	5.46%	5.77%
	16,092	16,863	17,755	18,666	19,659
	21,771	22,592	23,564	24,774	26,091
	37,863	39,455	41,319	43,440	45,750
東山区	1,184	1,180	1,181	1,169	1,170
	5.20%	5.49%	5.80%	6.12%	6.46%
	7,850	8,306	8,830	9,223	9,743
	10,620	11,128	11,719	12,240	12,931
	18,470	19,434	20,549	21,463	22,674
山科区1	2,220	2,202	2,155	2,151	2,128
	2.89%	3.07%	3.25%	3.42%	3.60%
	8,180	8,668	9,029	9,483	9,876
	11,067	11,613	11,983	12,586	13,107
	19,247	20,281	21,012	22,069	22,983
山科区2	1,974	1,976	1,971	1,953	1,948
	2.89%	3.07%	3.25%	3.42%	3.60%
	7,274	7,778	8,258	8,610	9,040
	9,841	10,421	10,960	11,428	11,998
	17,115	18,199	19,218	20,038	21,038
山科区3	2,198	2,179	2,144	2,121	2,130
	2.94%	3.10%	3.27%	3.45%	3.64%
	8,239	8,661	9,038	9,433	9,995
	11,147	11,604	11,995	12,519	13,265
	19,386	20,265	21,033	21,952	23,260
下京区1	2,188	2,225	2,227	2,235	2,205
	2.32%	2.64%	2.96%	3.28%	3.60%
	6,472	7,532	8,498	9,450	10,233
	8,756	10,090	11,278	12,542	13,581
	15,228	17,622	19,776	21,992	23,814
下京区2	1,229	1,241	1,223	1,213	1,215
	1.88%	2.31%	2.74%	3.17%	3.60%
	2,946	3,676	4,320	4,957	5,639
	3,986	4,924	5,733	6,579	7,483
	6,932	8,600	10,053	11,536	13,122
南区1	3,657	3,684	3,691	3,657	3,645
	6.35%	6.71%	7.09%	7.49%	7.91%
	29,608	31,696	33,735	35,310	37,167
	40,058	42,463	44,773	46,863	49,329
	69,666	74,159	78,508	82,173	86,496
南区2	1,361	1,384	1,398	1,394	1,387
	1.90%	2.33%	2.75%	3.18%	3.60%
	3,297	4,135	4,956	5,714	6,437
	4,461	5,539	6,578	7,584	8,543
	7,758	9,674	11,534	13,298	14,980

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
右京区1	1,053	1,029	1,002	1,001	997
	2.57%	2.83%	3.08%	3.34%	3.60%
	3,450	3,734	3,978	4,310	4,627
	4,668	5,002	5,280	5,720	6,141
	8,118	8,736	9,258	10,030	10,768
右京区2	1,141	1,106	1,077	1,069	1,060
	2.93%	3.10%	3.26%	3.43%	3.60%
	4,262	4,396	4,526	4,727	4,919
	5,767	5,890	6,007	6,273	6,529
	10,029	10,286	10,533	11,000	11,448
右京区3	4,378	4,406	4,378	4,396	4,328
	2.21%	2.56%	2.91%	3.25%	3.60%
	12,336	14,462	16,423	18,417	20,085
	16,690	19,376	21,797	24,444	26,657
	29,026	33,838	38,220	42,861	46,742
右京区4	2,697	2,710	2,726	2,685	2,699
	2.07%	2.46%	2.84%	3.22%	3.60%
	7,118	8,548	9,980	11,145	12,525
	9,630	11,452	13,246	14,792	16,624
	16,748	20,000	23,226	25,937	29,149
右京区5	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
右京区6	157	155	154	157	152
	0.00%	0.00%	0.00%	0.00%	0.00%
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
西京区1	2,178	2,153	2,141	2,127	2,111
	2.34%	2.66%	2.97%	3.29%	3.60%
	6,498	7,343	8,197	9,021	9,797
	8,791	9,838	10,879	11,973	13,002
	15,289	17,181	19,076	20,994	22,799
西京区2	3,287	3,313	3,293	3,260	3,249
	3.70%	3.91%	4.13%	4.36%	4.60%
	15,506	16,609	17,532	18,323	19,266
	20,979	22,252	23,268	24,318	25,570
	36,485	38,861	40,800	42,641	44,836
洛西支所	2,211	2,169	2,154	2,146	2,128
	2.81%	3.01%	3.20%	3.40%	3.60%
	7,921	8,371	8,886	9,406	9,876
	10,717	11,215	11,793	12,483	13,107
	18,638	19,586	20,679	21,889	22,983

第三次教育・保育提供区域	27見込	28見込	29見込	30見込	31見込
伏見区1	2,067	2,023	1,968	1,955	1,942
	2.42%	2.72%	3.01%	3.31%	3.60%
	6,378	7,055	7,636	8,342	9,012
	8,629	9,452	10,135	11,071	11,961
	15,007	16,507	17,771	19,413	20,973
伏見区2	1,943	1,935	1,921	1,914	1,898
	3.16%	3.34%	3.53%	3.73%	3.94%
	7,828	8,287	8,742	9,203	9,640
	10,591	11,102	11,602	12,214	12,794
	18,419	19,389	20,344	21,417	22,434
伏見区3	1,061	1,033	1,006	981	982
	2.33%	2.65%	2.97%	3.28%	3.60%
	3,152	3,510	3,852	4,148	4,557
	4,264	4,702	5,112	5,505	6,048
	7,416	8,212	8,964	9,653	10,605
伏見区4	3,273	3,246	3,259	3,182	3,217
	2.16%	2.52%	2.88%	3.24%	3.60%
	9,014	10,488	12,099	13,290	14,929
	12,195	14,051	16,058	17,639	19,814
	21,209	24,539	28,157	30,929	34,743
深草支所	2,639	2,683	2,684	2,645	2,651
	2.54%	2.81%	3.07%	3.34%	3.60%
	8,546	9,667	10,622	11,388	12,303
	11,563	12,951	14,098	15,115	16,328
	20,109	22,618	24,720	26,503	28,631
醍醐支所	2,522	2,450	2,404	2,398	2,384
	4.66%	4.92%	5.20%	5.49%	5.80%
	14,984	15,456	16,115	16,971	17,825
	20,273	20,706	21,388	22,524	23,657
	35,257	36,162	37,503	39,495	41,482
全市	66,471	66,220	65,844	65,401	65,246
	3.17%	3.47%	3.77%	4.08%	4.39%
	268,766	294,484	319,993	343,740	369,316
	363,625	394,529	424,692	456,211	490,155
	632,391	689,013	744,685	799,951	859,471