

## I 市税等の予算・決算



# 1 一般会計歳入予算額の推移

(単位：千円，%)

| 年度    | 予 算 額         |               |               | 対前年度伸び率 |        | 市税収入の割合 |       |
|-------|---------------|---------------|---------------|---------|--------|---------|-------|
|       | 当初予算          | 補正予算          | 最終予算          | 当初/当初   | 最終/最終  | 当初予算    | 最終予算  |
| 3 5   | 10, 872, 797  | 2, 378, 866   | 13, 251, 663  | —       | —      | 56. 5   | 49. 1 |
| 3 6   | 13, 292, 652  | 2, 928, 752   | 16, 221, 404  | 22. 3   | 22. 4  | 52. 3   | 46. 5 |
| 3 7   | 16, 778, 919  | 3, 205, 616   | 19, 984, 535  | 26. 2   | 23. 2  | 48. 7   | 44. 7 |
| 3 8   | 20, 223, 303  | 2, 300, 503   | 22, 523, 806  | 20. 5   | 12. 7  | 48. 8   | 45. 3 |
| 3 9   | 23, 195, 936  | 2, 792, 157   | 25, 988, 093  | 14. 7   | 15. 4  | 49. 2   | 43. 9 |
| 4 0   | 25, 835, 231  | 4, 622, 492   | 30, 457, 723  | 11. 4   | 17. 2  | 48. 1   | 41. 7 |
| 4 1   | 24, 165, 568  | 8, 744, 118   | 32, 909, 686  | △ 6. 5  | 8. 1   | 58. 1   | 44. 6 |
| 4 2   | 35, 760, 216  | 3, 001, 575   | 38, 761, 791  | 48. 0   | 17. 8  | 46. 5   | 45. 2 |
| 4 3   | 41, 047, 800  | 4, 191, 289   | 45, 239, 089  | 14. 8   | 16. 7  | 46. 6   | 44. 1 |
| 4 4   | 48, 770, 000  | 5, 748, 310   | 54, 518, 310  | 18. 8   | 20. 5  | 44. 9   | 41. 7 |
| 4 5   | 60, 203, 725  | 10, 998, 749  | 71, 202, 474  | 23. 4   | 30. 6  | 42. 3   | 39. 3 |
| 4 6   | 62, 844, 000  | 24, 317, 000  | 87, 161, 000  | 4. 4    | 22. 4  | 44. 5   | 37. 9 |
| 4 7   | 96, 805, 000  | 11, 092, 743  | 107, 897, 743 | 54. 0   | 23. 8  | 38. 3   | 35. 7 |
| 4 8   | 120, 043, 000 | 18, 947, 477  | 138, 990, 477 | 24. 0   | 28. 8  | 36. 9   | 35. 2 |
| 4 9   | 143, 700, 000 | 39, 100, 000  | 182, 800, 000 | 19. 7   | 31. 5  | 39. 0   | 34. 2 |
| 5 0   | 166, 100, 000 | 46, 773, 039  | 212, 873, 039 | 15. 6   | 16. 5  | 40. 6   | 30. 8 |
| 5 1   | 216, 478, 000 | 19, 690, 000  | 236, 168, 000 | 30. 3   | 10. 9  | 34. 4   | 32. 6 |
| 5 2   | 255, 873, 000 | 13, 274, 000  | 269, 147, 000 | 18. 2   | 14. 0  | 33. 6   | 33. 3 |
| 5 3   | 294, 278, 000 | 22, 550, 000  | 316, 828, 000 | 15. 0   | 17. 7  | 33. 7   | 31. 3 |
| 5 4   | 306, 248, 000 | 40, 222, 000  | 346, 470, 000 | 4. 1    | 9. 4   | 34. 3   | 31. 4 |
| 5 5   | 364, 513, 000 | 7, 939, 000   | 372, 452, 000 | 19. 0   | 7. 5   | 33. 5   | 33. 2 |
| 5 6   | 396, 758, 000 | 8, 363, 000   | 405, 121, 000 | 8. 8    | 8. 8   | 34. 6   | 33. 8 |
| 5 7   | 422, 108, 000 | 4, 789, 000   | 426, 897, 000 | 6. 4    | 5. 4   | 35. 3   | 34. 3 |
| 5 8   | 423, 786, 000 | 4, 034, 000   | 427, 820, 000 | 0. 4    | 0. 2   | 36. 7   | 35. 9 |
| 5 9   | 432, 879, 000 | 7, 860, 000   | 440, 739, 000 | 2. 1    | 3. 0   | 37. 0   | 37. 4 |
| 6 0   | 455, 189, 000 | 16, 403, 000  | 471, 592, 000 | 5. 2    | 7. 0   | 38. 8   | 37. 7 |
| 6 1   | 469, 151, 000 | 7, 718, 000   | 476, 869, 000 | 3. 1    | 1. 1   | 40. 4   | 40. 0 |
| 6 2   | 469, 820, 000 | 16, 280, 000  | 486, 100, 000 | 0. 1    | 1. 9   | 42. 0   | 42. 0 |
| 6 3   | 480, 643, 000 | 22, 743, 000  | 503, 386, 000 | 2. 3    | 3. 6   | 42. 6   | 43. 4 |
| 元     | 500, 446, 000 | 27, 140, 000  | 527, 586, 000 | 4. 1    | 4. 8   | 44. 0   | 44. 1 |
| 2     | 531, 800, 000 | 40, 361, 000  | 572, 161, 000 | 6. 3    | 8. 4   | 44. 8   | 42. 6 |
| 3     | 586, 272, 000 | 17, 864, 000  | 604, 136, 000 | 10. 2   | 5. 6   | 42. 5   | 42. 2 |
| 4     | 615, 894, 000 | 36, 023, 000  | 651, 917, 000 | 5. 1    | 7. 9   | 42. 1   | 39. 4 |
| 5     | 646, 995, 000 | 29, 686, 000  | 676, 681, 000 | 5. 0    | 3. 8   | 39. 6   | 37. 4 |
| 6     | 664, 128, 000 | 26, 899, 000  | 691, 027, 000 | 2. 6    | 2. 1   | 35. 5   | 34. 8 |
| 7     | 691, 289, 000 | 35, 603, 000  | 726, 892, 000 | 4. 1    | 5. 2   | 35. 9   | 34. 5 |
| 8     | 664, 273, 000 | 50, 454, 000  | 714, 727, 000 | △ 3. 9  | △ 1. 7 | 38. 3   | 36. 7 |
| 9     | 701, 357, 000 | 6, 175, 000   | 707, 532, 000 | 5. 6    | △ 1. 0 | 38. 0   | 38. 4 |
| 1 0   | 706, 171, 000 | 67, 543, 000  | 773, 714, 000 | 0. 7    | 9. 4   | 38. 4   | 34. 5 |
| 1 1   | 719, 829, 000 | 20, 428, 000  | 740, 257, 000 | 1. 9    | △ 4. 3 | 35. 8   | 34. 8 |
| 1 2   | 717, 992, 000 | 3, 669, 000   | 721, 661, 000 | △ 0. 3  | △ 2. 5 | 34. 1   | 34. 2 |
| 1 3   | 687, 428, 000 | 17, 787, 000  | 705, 215, 000 | △ 4. 3  | △ 2. 3 | 36. 8   | 35. 9 |
| 1 4   | 649, 428, 000 | 9, 297, 000   | 658, 725, 000 | △ 5. 5  | △ 6. 6 | 37. 0   | 35. 9 |
| 1 5   | 646, 770, 000 | 21, 917, 000  | 668, 687, 000 | △ 0. 4  | 1. 5   | 35. 7   | 34. 6 |
| 1 6   | 655, 227, 000 | 27, 946, 000  | 683, 173, 000 | 1. 3    | 2. 2   | 35. 2   | 33. 8 |
| 1 7   | 690, 160, 000 | 4, 872, 000   | 695, 032, 000 | 5. 3    | 1. 7   | 34. 2   | 34. 4 |
| 1 8   | 695, 738, 000 | 8, 552, 000   | 704, 290, 000 | 0. 8    | 1. 3   | 34. 2   | 33. 8 |
| 1 9   | 690, 850, 000 | 4, 296, 000   | 695, 146, 000 | △ 0. 7  | △ 1. 3 | 37. 5   | 37. 3 |
| 2 0   | 659, 535, 000 | 111, 887, 600 | 771, 422, 600 | △ 4. 5  | 11. 0  | 39. 9   | 34. 5 |
| 2 1   | 693, 993, 000 | 86, 221, 160  | 780, 214, 160 | 5. 2    | 1. 1   | 37. 8   | 32. 3 |
| 2 2   | 768, 651, 000 | 35, 016, 501  | 803, 667, 501 | 10. 8   | 3. 0   | 32. 0   | 30. 4 |
| 2 3   | 746, 475, 000 | 31, 933, 978  | 778, 408, 978 | △ 2. 9  | △ 3. 1 | 32. 4   | 31. 8 |
| 2 4   | 738, 112, 000 | 32, 980, 700  | 771, 092, 700 | △ 1. 1  | △ 0. 9 | 32. 3   | 31. 3 |
| 2 5   | 736, 553, 000 | 13, 327, 000  | 749, 880, 000 | △ 0. 2  | △ 2. 8 | 32. 7   | 32. 4 |
| 2 6   | 739, 507, 000 | 12, 711, 000  | 752, 218, 000 | 0. 4    | 0. 3   | 34. 0   | 33. 4 |
| 2 7   | 750, 432, 000 | 7, 107, 000   | 757, 539, 000 | 1. 5    | 0. 7   | 33. 6   | 33. 3 |
| 2 8   | 727, 698, 000 | 11, 726, 000  | 739, 424, 000 | △ 3. 0  | △ 2. 4 | 34. 9   | 34. 0 |
| 2 9   | 766, 850, 000 | 20, 953, 000  | 787, 803, 000 | 5. 4    | 6. 5   | 33. 0   | 32. 1 |
| 3 0   | 784, 466, 000 | 16, 617, 000  | 801, 083, 000 | 2. 3    | 1. 7   | 36. 4   | 36. 2 |
| 元(31) | 794, 413, 000 |               |               | 1. 3    |        | 37. 8   |       |

(注) 平成17年度から京北町分を含む。

## 2 市税収入予算額の推移

(単位：千円，％)

| 年度    | 予 算 額       |              |             | 対 前 年 度 伸 び 率 |       |
|-------|-------------|--------------|-------------|---------------|-------|
|       | 当初予算        | 補正予算         | 最終予算        | 当初/当初         | 最終/最終 |
| 3 5   | 6,147,189   | 354,731      | 6,501,920   | —             | —     |
| 3 6   | 6,950,948   | 600,107      | 7,551,055   | 13.1          | 16.1  |
| 3 7   | 8,179,510   | 757,110      | 8,936,620   | 17.7          | 18.3  |
| 3 8   | 9,862,650   | 347,900      | 10,210,550  | 20.6          | 14.3  |
| 3 9   | 11,419,990  | 0            | 11,419,990  | 15.8          | 11.8  |
| 4 0   | 12,433,250  | 272,910      | 12,706,160  | 8.9           | 11.3  |
| 4 1   | 14,036,900  | 633,040      | 14,669,940  | 12.9          | 15.5  |
| 4 2   | 16,638,100  | 877,570      | 17,515,670  | 18.5          | 19.4  |
| 4 3   | 19,141,600  | 794,000      | 19,935,600  | 15.0          | 13.8  |
| 4 4   | 21,884,000  | 850,000      | 22,734,000  | 14.3          | 14.0  |
| 4 5   | 25,446,000  | 2,534,000    | 27,980,000  | 16.3          | 23.1  |
| 4 6   | 27,980,000  | 5,097,000    | 33,077,000  | 10.0          | 18.2  |
| 4 7   | 37,116,000  | 1,416,000    | 38,532,000  | 32.7          | 16.5  |
| 4 8   | 44,280,000  | 4,680,000    | 48,960,000  | 19.3          | 27.1  |
| 4 9   | 56,040,000  | 6,520,000    | 62,560,000  | 26.6          | 27.8  |
| 5 0   | 67,500,000  | △ 2,000,000  | 65,500,000  | 20.4          | 4.7   |
| 5 1   | 74,400,000  | 2,532,000    | 76,932,000  | 10.2          | 17.5  |
| 5 2   | 86,100,000  | 3,470,000    | 89,570,000  | 15.7          | 16.4  |
| 5 3   | 99,300,000  | 0            | 99,300,000  | 15.3          | 10.9  |
| 5 4   | 105,150,000 | 3,570,000    | 108,720,000 | 5.9           | 9.5   |
| 5 5   | 122,000,000 | 1,640,000    | 123,640,000 | 16.0          | 13.7  |
| 5 6   | 137,100,000 | 0            | 137,100,000 | 12.4          | 10.9  |
| 5 7   | 149,100,000 | △ 2,500,000  | 146,600,000 | 8.8           | 6.9   |
| 5 8   | 155,600,000 | △ 1,900,000  | 153,700,000 | 4.4           | 4.8   |
| 5 9   | 160,300,000 | 4,414,000    | 164,714,000 | 3.0           | 7.2   |
| 6 0   | 176,600,000 | 1,331,000    | 177,931,000 | 10.2          | 8.0   |
| 6 1   | 189,400,000 | 1,508,000    | 190,908,000 | 7.2           | 7.3   |
| 6 2   | 197,500,000 | 6,860,000    | 204,360,000 | 4.3           | 7.0   |
| 6 3   | 204,600,000 | 13,889,000   | 218,489,000 | 3.6           | 6.9   |
| 元     | 220,300,000 | 12,467,000   | 232,767,000 | 7.7           | 6.5   |
| 2     | 238,000,000 | 5,510,000    | 243,510,000 | 8.0           | 4.6   |
| 3     | 249,100,000 | 5,948,000    | 255,048,000 | 4.7           | 4.7   |
| 4     | 259,320,000 | △ 2,600,000  | 256,720,000 | 4.1           | 0.7   |
| 5     | 255,942,000 | △ 2,600,000  | 253,342,000 | △ 1.3         | △ 1.3 |
| 6     | 235,790,000 | 4,500,000    | 240,290,000 | △ 7.9         | △ 5.2 |
| 7     | 248,260,000 | 2,600,000    | 250,860,000 | 5.3           | 4.4   |
| 8     | 254,090,000 | 8,200,000    | 262,290,000 | 2.3           | 4.6   |
| 9     | 266,817,000 | 4,798,000    | 271,615,000 | 5.0           | 3.6   |
| 1 0   | 270,817,000 | △ 3,710,000  | 267,107,000 | 1.5           | △ 1.7 |
| 1 1   | 257,361,000 | 564,000      | 257,925,000 | △ 5.0         | △ 3.4 |
| 1 2   | 244,763,000 | 2,174,000    | 246,937,000 | △ 4.9         | △ 4.3 |
| 1 3   | 253,015,000 | 0            | 253,015,000 | 3.4           | 2.5   |
| 1 4   | 240,244,000 | △ 3,600,000  | 236,644,000 | △ 5.0         | △ 6.5 |
| 1 5   | 231,080,000 | 0            | 231,080,000 | △ 3.8         | △ 2.4 |
| 1 6   | 230,917,000 | 0            | 230,917,000 | △ 0.1         | △ 0.1 |
| 1 7   | 236,221,000 | 3,000,000    | 239,221,000 | 2.3           | 3.6   |
| 1 8   | 237,731,000 | 0            | 237,731,000 | 0.6           | △ 0.6 |
| 1 9   | 259,317,000 | 0            | 259,317,000 | 9.1           | 9.1   |
| 2 0   | 262,827,000 | 3,425,000    | 266,252,000 | 1.4           | 2.7   |
| 2 1   | 262,428,000 | △ 10,500,000 | 251,928,000 | △ 0.2         | △ 5.4 |
| 2 2   | 246,017,000 | △ 1,700,000  | 244,317,000 | △ 6.3         | △ 3.0 |
| 2 3   | 242,134,000 | 5,500,000    | 247,634,000 | △ 1.6         | 1.4   |
| 2 4   | 238,779,000 | 2,200,000    | 240,979,000 | △ 1.4         | △ 2.7 |
| 2 5   | 240,680,000 | 2,000,000    | 242,680,000 | 0.8           | 0.7   |
| 2 6   | 251,265,000 | 0            | 251,265,000 | 4.4           | 3.5   |
| 2 7   | 252,176,000 | 0            | 252,176,000 | 0.4           | 0.4   |
| 2 8   | 253,817,000 | △ 2,503,000  | 251,314,000 | 0.7           | △ 0.3 |
| 2 9   | 253,189,000 | 0            | 253,189,000 | △ 0.2         | 0.7   |
| 3 0   | 285,330,000 | 5,000,000    | 290,330,000 | 12.7          | 14.7  |
| 元(31) | 300,069,000 |              |             | 5.2           |       |

(注) 平成17年度から京北町分を含む。

### 3 一般会計歳入決算額（平成26年度～平成30年度）

（単位：千円，％）

| 区 分       | 決 算 額       |             |             |             |             | 伸 び   |       |       |       |
|-----------|-------------|-------------|-------------|-------------|-------------|-------|-------|-------|-------|
|           | 平成26年度      | 平成27年度      | 平成28年度      | 平成29年度      | 平成30年度      | 26／27 | 27／28 | 28／29 | 29／30 |
| 市 税       | 252,119,049 | 252,959,966 | 251,644,020 | 255,709,989 | 291,702,131 | 100.3 | 99.5  | 101.6 | 114.1 |
| 地 方 譲 与 税 | 3,270,629   | 3,437,129   | 3,357,178   | 3,340,933   | 3,359,744   | 105.1 | 97.7  | 99.5  | 100.6 |
| 府 税 交 付 金 | 27,512,053  | 39,614,042  | 35,000,172  | 62,822,326  | 39,540,664  | 144.0 | 88.4  | 179.5 | 62.9  |
| 地方特例交付金   | 715,003     | 697,702     | 705,768     | 983,851     | 1,126,946   | 97.6  | 101.2 | 139.4 | 114.5 |
| 地 方 交 付 税 | 53,329,295  | 50,320,765  | 47,288,561  | 64,848,550  | 61,400,657  | 94.4  | 94.0  | 137.1 | 94.7  |
| 交通安全対策    |             |             |             |             |             |       |       |       |       |
| 特別交付金     | 417,731     | 442,206     | 416,202     | 385,640     | 343,981     | 105.9 | 94.1  | 92.7  | 89.2  |
| 分担金及び     |             |             |             |             |             |       |       |       |       |
| 負担金       | 8,588,983   | 6,933,968   | 7,349,711   | 7,586,329   | 7,379,245   | 80.7  | 106.0 | 103.2 | 97.3  |
| 使用料及び     |             |             |             |             |             |       |       |       |       |
| 手数料       | 19,874,859  | 19,698,692  | 19,120,850  | 19,359,940  | 19,335,557  | 99.1  | 97.1  | 101.3 | 99.9  |
| 国 庫 支 出 金 | 124,516,961 | 126,904,015 | 137,333,223 | 145,362,738 | 145,710,366 | 101.9 | 108.2 | 105.8 | 100.2 |
| 府 支 出 金   | 29,961,145  | 35,987,336  | 36,203,533  | 38,045,003  | 37,323,645  | 120.1 | 100.6 | 105.1 | 98.1  |
| 財 産 収 入   | 2,709,020   | 4,257,127   | 4,756,199   | 5,235,429   | 8,361,587   | 157.1 | 111.7 | 110.1 | 159.7 |
| 寄 付 金     | 1,322,361   | 5,477,129   | 1,206,995   | 1,232,286   | 2,352,184   | 414.2 | 22.0  | 102.1 | 190.9 |
| 繰 入 金     | 12,537,272  | 7,096,894   | 12,229,581  | 11,494,429  | 16,494,458  | 56.6  | 172.3 | 94.0  | 143.5 |
| 繰 越 金     | 6,450,182   | 7,982,947   | 3,515,787   | 1,265,659   | 1,357,432   | 123.8 | 44.0  | 36.0  | 107.3 |
| 諸 収 入     | 95,978,817  | 82,927,427  | 64,990,399  | 65,895,104  | 46,431,344  | 86.4  | 78.4  | 101.4 | 70.5  |
| 市 債       | 87,016,000  | 85,852,000  | 78,164,000  | 86,411,000  | 92,944,000  | 98.7  | 91.0  | 110.6 | 107.6 |
| 計         | 726,319,360 | 730,589,345 | 703,282,179 | 769,979,206 | 775,163,941 | 100.6 | 96.3  | 109.5 | 100.7 |

（参考）

|         |             |             |             |             |             |       |      |       |       |
|---------|-------------|-------------|-------------|-------------|-------------|-------|------|-------|-------|
| 普 通 会 計 |             |             |             |             |             |       |      |       |       |
| 歳入決算額   | 726,716,715 | 727,053,787 | 697,002,929 | 761,875,901 | 765,910,124 | 100.0 | 95.9 | 109.3 | 100.5 |

## 4 一般会計歳入決算額の推移

(単位：千円)

| 年度 | 一般会計歳入決算額A  | 対前年伸び(%) | 市税収入決算額B    | 対前年伸び(%) | B／A(%) |
|----|-------------|----------|-------------|----------|--------|
| 26 | 6,258,025   |          | 2,853,721   |          | 45.6   |
| 27 | 7,853,183   | 125.5    | 3,487,032   | 122.2    | 44.4   |
| 28 | 8,409,789   | 107.1    | 3,831,236   | 109.9    | 45.6   |
| 29 | 10,763,451  | 128.0    | 4,106,718   | 107.2    | 38.2   |
| 30 | 10,317,267  | 95.9     | 4,212,576   | 102.6    | 40.8   |
| 31 | 8,761,145   | 84.9     | 4,732,381   | 112.3    | 54.0   |
| 32 | 10,704,580  | 122.2    | 5,300,353   | 112.0    | 49.5   |
| 33 | 11,089,276  | 103.6    | 5,524,300   | 104.2    | 49.8   |
| 34 | 11,520,586  | 103.9    | 5,946,983   | 107.7    | 51.6   |
| 35 | 13,575,272  | 117.8    | 6,683,799   | 112.4    | 49.2   |
| 36 | 16,410,196  | 120.9    | 7,806,043   | 116.8    | 47.6   |
| 37 | 19,494,455  | 118.8    | 9,133,312   | 117.0    | 46.9   |
| 38 | 21,861,461  | 112.1    | 10,353,444  | 113.4    | 47.4   |
| 39 | 25,107,817  | 114.8    | 11,657,338  | 112.6    | 46.4   |
| 40 | 29,071,458  | 115.8    | 13,315,435  | 114.2    | 45.8   |
| 41 | 34,911,838  | 120.1    | 14,914,317  | 112.0    | 42.7   |
| 42 | 39,183,560  | 112.2    | 17,651,644  | 118.4    | 45.0   |
| 43 | 46,972,384  | 119.9    | 20,088,622  | 113.8    | 42.8   |
| 44 | 55,652,560  | 118.5    | 23,189,833  | 115.4    | 41.7   |
| 45 | 70,293,463  | 126.3    | 28,136,605  | 121.3    | 40.0   |
| 46 | 87,839,854  | 125.0    | 33,332,394  | 118.5    | 37.9   |
| 47 | 105,268,876 | 119.8    | 39,616,853  | 118.9    | 37.6   |
| 48 | 127,495,396 | 121.1    | 49,520,340  | 125.0    | 38.8   |
| 49 | 180,682,830 | 141.7    | 62,195,959  | 125.6    | 34.4   |
| 50 | 205,794,528 | 113.9    | 65,735,374  | 105.7    | 31.9   |
| 51 | 231,946,861 | 112.7    | 79,164,067  | 120.4    | 34.1   |
| 52 | 264,413,314 | 114.0    | 89,313,196  | 112.8    | 33.8   |
| 53 | 312,344,103 | 118.1    | 99,635,425  | 111.6    | 31.9   |
| 54 | 343,225,079 | 109.9    | 111,019,378 | 111.4    | 32.3   |
| 55 | 363,599,813 | 105.9    | 123,081,453 | 110.9    | 33.9   |
| 56 | 393,993,358 | 108.4    | 135,831,157 | 110.4    | 34.5   |
| 57 | 405,791,206 | 103.0    | 145,832,854 | 107.4    | 35.9   |
| 58 | 410,710,780 | 101.2    | 155,195,357 | 106.4    | 37.8   |
| 59 | 433,734,992 | 105.6    | 165,222,542 | 106.5    | 38.1   |
| 60 | 459,625,654 | 106.0    | 179,141,555 | 108.4    | 39.0   |
| 61 | 465,290,675 | 101.2    | 192,602,168 | 107.5    | 41.4   |
| 62 | 463,036,348 | 99.5     | 206,854,274 | 107.4    | 44.7   |
| 63 | 477,795,412 | 103.2    | 220,302,545 | 106.5    | 46.1   |
| 元  | 507,304,011 | 106.2    | 234,360,781 | 106.4    | 46.2   |
| 2  | 556,973,400 | 109.8    | 243,319,066 | 103.8    | 43.7   |
| 3  | 589,992,194 | 105.9    | 258,345,396 | 106.2    | 43.8   |
| 4  | 640,310,221 | 108.5    | 259,226,318 | 100.3    | 40.5   |
| 5  | 670,592,720 | 104.7    | 254,200,783 | 98.1     | 37.9   |
| 6  | 695,893,187 | 103.8    | 240,990,470 | 94.8     | 34.6   |
| 7  | 722,017,036 | 103.8    | 252,140,896 | 104.6    | 34.9   |
| 8  | 728,939,820 | 101.0    | 262,313,099 | 104.0    | 36.0   |
| 9  | 704,697,510 | 96.7     | 271,855,163 | 103.6    | 38.6   |
| 10 | 758,581,908 | 107.6    | 269,644,421 | 99.2     | 35.5   |
| 11 | 748,402,571 | 98.7     | 259,606,250 | 96.3     | 34.7   |
| 12 | 710,486,714 | 94.9     | 251,652,672 | 96.9     | 35.4   |
| 13 | 697,215,006 | 98.1     | 252,600,599 | 100.4    | 36.2   |
| 14 | 654,778,347 | 93.9     | 239,085,868 | 94.6     | 36.5   |
| 15 | 662,293,105 | 101.1    | 234,163,425 | 97.9     | 35.4   |
| 16 | 670,591,887 | 101.3    | 229,824,014 | 98.1     | 34.3   |
| 17 | 680,415,738 | 101.5    | 242,059,317 | 105.3    | 35.6   |
| 18 | 688,449,604 | 101.2    | 249,737,324 | 103.2    | 36.3   |
| 19 | 677,413,731 | 98.4     | 260,938,196 | 104.5    | 38.5   |
| 20 | 732,747,526 | 108.2    | 266,407,424 | 102.1    | 36.4   |
| 21 | 734,007,270 | 100.2    | 252,455,457 | 94.8     | 34.4   |
| 22 | 771,430,791 | 105.1    | 245,234,616 | 97.1     | 31.8   |
| 23 | 753,594,196 | 97.7     | 248,619,923 | 101.4    | 33.0   |
| 24 | 732,548,375 | 97.2     | 242,658,234 | 97.6     | 33.1   |
| 25 | 719,051,297 | 98.2     | 244,429,111 | 100.7    | 34.0   |
| 26 | 726,319,360 | 101.0    | 252,119,049 | 103.1    | 34.7   |
| 27 | 730,589,345 | 100.6    | 252,959,966 | 100.3    | 34.6   |
| 28 | 703,282,179 | 96.3     | 251,644,020 | 99.5     | 35.8   |
| 29 | 769,979,206 | 109.5    | 255,709,989 | 101.6    | 33.2   |
| 30 | 775,163,941 | 100.7    | 291,702,131 | 114.1    | 37.6   |



## 5 平成 30 年度 市税予算額と決算額との比較

| 税 目         | 区 分      | 予 算 額       |           |             | 決 算 額       |                            |             |                | 最 終 予 算<br>額に対する<br>増 減 額 | ( 参 考 )<br>元(31) 年 度<br>当初予算額 |
|-------------|----------|-------------|-----------|-------------|-------------|----------------------------|-------------|----------------|---------------------------|-------------------------------|
|             |          | 当初予算額       | 補正予算額     | 最終予算額       | 収 入 済 額     | 最終<br>予算<br>に対<br>する<br>割合 | 構<br>成<br>比 | 対前<br>年度<br>比較 |                           |                               |
| 市 税 合 計     | 現 課 分    | 283,995,200 | 5,000,000 | 288,995,200 | 290,527,153 | 100.5                      |             | 114.2          | 1,531,953                 | 299,064,500                   |
|             | 現 過 分    | 283,458,500 | 5,000,000 | 288,458,500 | 289,671,723 | 100.4                      |             | 114.2          | 1,213,223                 | 298,233,300                   |
|             | 滞 繰 分    | 536,700     | 0         | 536,700     | 855,430     | 159.4                      |             | 131.4          | 318,730                   | 831,200                       |
|             | 滞 繰 分    | 1,334,800   | 0         | 1,334,800   | 1,174,978   | 88.0                       |             | 89.6           | -159,822                  | 1,004,500                     |
|             | 計        | 285,330,000 | 5,000,000 | 290,330,000 | 291,702,131 | 100.5                      | 100.0       | 114.1          | 1,372,131                 | 300,069,000                   |
| 市 民 税       | 現 課 分    | 136,762,500 | 5,000,000 | 141,762,500 | 142,973,332 | 100.9                      |             | 130.3          | 1,210,832                 | 146,917,700                   |
|             | 現 過 分    | 136,329,400 | 5,000,000 | 141,329,400 | 142,225,824 | 100.6                      |             | 130.3          | 896,424                   | 146,208,400                   |
|             | 滞 繰 分    | 433,100     | 0         | 433,100     | 747,508     | 172.6                      |             | 138.6          | 314,408                   | 709,300                       |
|             | 滞 繰 分    | 654,500     | 0         | 654,500     | 571,577     | 87.3                       |             | 87.2           | -82,923                   | 539,300                       |
|             | 計        | 137,417,000 | 5,000,000 | 142,417,000 | 143,544,909 | 100.8                      | 49.2        | 130.1          | 1,127,909                 | 147,457,000                   |
| 個 人 分       | 現 課 分    | 108,687,500 | 0         | 108,687,500 | 110,124,658 | 101.3                      |             | 130.7          | 1,437,158                 | 113,698,500                   |
|             | 普 徴 分    | 26,433,300  | 0         | 26,433,300  | 29,415,654  | 111.3                      |             | 125.9          | 2,982,354                 | 28,912,600                    |
|             | 現 特 徴 分  | 81,995,700  | 0         | 81,995,700  | 80,317,919  | 98.0                       |             | 132.6          | -1,677,781                | 84,399,500                    |
|             | 小 計      | 108,429,000 | 0         | 108,429,000 | 109,733,573 | 101.2                      |             | 130.7          | 1,304,573                 | 113,312,100                   |
|             | 過 繰 分    | 258,500     | 0         | 258,500     | 391,085     | 151.3                      |             | 116.7          | 132,585                   | 386,400                       |
|             | 滞 繰 分    | 621,500     | 0         | 621,500     | 538,431     | 86.6                       |             | 87.5           | -83,069                   | 500,500                       |
|             | 計        | 109,309,000 | 0         | 109,309,000 | 110,663,089 | 101.2                      | 37.9        | 130.4          | 1,354,089                 | 114,199,000                   |
| 法 人 分       | 現 課 分    | 28,075,000  | 5,000,000 | 33,075,000  | 32,848,674  | 99.3                       |             | 129.1          | -226,326                  | 33,219,200                    |
|             | 均 等 割 分  | 5,303,000   | 0         | 5,303,000   | 5,388,704   | 101.6                      |             | 101.8          | 85,704                    | 5,382,800                     |
|             | 現 法人税割 分 | 22,597,400  | 5,000,000 | 27,597,400  | 27,103,547  | 98.2                       |             | 135.8          | -493,853                  | 27,513,500                    |
|             | 小 計      | 27,900,400  | 5,000,000 | 32,900,400  | 32,492,251  | 98.8                       |             | 128.7          | -408,149                  | 32,896,300                    |
|             | 過 繰 分    | 174,600     | 0         | 174,600     | 356,423     | 204.1                      |             | 174.6          | 181,823                   | 322,900                       |
|             | 滞 繰 分    | 33,000      | 0         | 33,000      | 33,146      | 100.4                      |             | 82.2           | 146                       | 38,800                        |
|             | 計        | 28,108,000  | 5,000,000 | 33,108,000  | 32,881,820  | 99.3                       | 11.3        | 129.0          | -226,180                  | 33,258,000                    |
| 固 定 資 産 税   | 現 課 分    | 104,064,900 | 0         | 104,064,900 | 104,488,649 | 100.4                      |             | 100.9          | 423,749                   | 106,584,500                   |
|             | 現 過 分    | 103,984,900 | 0         | 103,984,900 | 104,403,913 | 100.4                      |             | 100.9          | 419,013                   | 106,488,400                   |
|             | 滞 繰 分    | 80,000      | 0         | 80,000      | 84,736      | 105.9                      |             | 109.7          | 4,736                     | 96,100                        |
|             | 滞 繰 分    | 516,100     | 0         | 516,100     | 449,538     | 87.1                       |             | 91.6           | -66,562                   | 339,500                       |
|             | 計        | 104,581,000 | 0         | 104,581,000 | 104,938,187 | 100.3                      | 36.0        | 100.9          | 357,187                   | 106,924,000                   |
| 純 固 定 資 産 税 | 現 課 分    | 103,786,900 | 0         | 103,786,900 | 104,210,638 | 100.4                      |             | 101.0          | 423,738                   | 106,304,500                   |
|             | 現 過 分    | 103,706,900 | 0         | 103,706,900 | 104,125,902 | 100.4                      |             | 101.0          | 419,002                   | 106,208,400                   |
|             | 滞 繰 分    | 80,000      | 0         | 80,000      | 84,736      | 105.9                      |             | 109.7          | 4,736                     | 96,100                        |
|             | 滞 繰 分    | 516,100     | 0         | 516,100     | 449,538     | 87.1                       |             | 91.6           | -66,562                   | 339,500                       |
|             | 計        | 104,303,000 | 0         | 104,303,000 | 104,660,176 | 100.3                      | 35.9        | 100.9          | 357,176                   | 106,644,000                   |
| 土 地 家 屋 分   | 現 課 分    | 91,557,900  | 0         | 91,557,900  | 92,041,724  | 100.5                      |             | 101.1          | 483,824                   | 93,985,100                    |
|             | 現 過 分    | 91,544,400  | 0         | 91,544,400  | 92,011,220  | 100.5                      |             | 101.1          | 466,820                   | 93,958,700                    |
|             | 滞 繰 分    | 13,500      | 0         | 13,500      | 30,504      | 226.0                      |             | 222.2          | 17,004                    | 26,400                        |
|             | 滞 繰 分    | 512,600     | 0         | 512,600     | 440,218     | 85.9                       |             | 90.1           | -72,382                   | 337,200                       |
|             | 計        | 92,070,500  | 0         | 92,070,500  | 92,481,942  | 100.4                      | 31.7        | 101.0          | 411,442                   | 94,322,300                    |

(単位：千円，％)

| 税 目       | 区 分       | 予 算 額      |       |            | 決 算 額      |                            |             |                | 最 終 予 算<br>額に対する<br>増 減 額 | ( 参 考 )<br>元(31) 年 度<br>当初予算額 |
|-----------|-----------|------------|-------|------------|------------|----------------------------|-------------|----------------|---------------------------|-------------------------------|
|           |           | 当初予算額      | 補正予算額 | 最終予算額      | 収 入 済 額    | 最終<br>予算<br>に対<br>する<br>割合 | 構<br>成<br>比 | 対前<br>年度<br>比較 |                           |                               |
| 償 却 資 産 分 | 現 課 分     | 12,229,000 | 0     | 12,229,000 | 12,168,914 | 99.5                       |             | 100.1          | -60,086                   | 12,319,400                    |
|           | 現 過       | 12,162,500 | 0     | 12,162,500 | 12,114,682 | 99.6                       |             | 100.2          | -47,818                   | 12,249,700                    |
|           | 滞 繰 分     | 66,500     | 0     | 66,500     | 54,232     | 81.6                       |             | 85.4           | -12,268                   | 69,700                        |
|           | 滞 繰 分     | 3,500      | 0     | 3,500      | 9,320      | 266.3                      |             | 454.0          | 5,820                     | 2,300                         |
|           | 計         | 12,232,500 | 0     | 12,232,500 | 12,178,234 | 99.6                       | 4.2         | 100.2          | -54,266                   | 12,321,700                    |
| 交 付 金     | 現 課 分     | 278,000    | 0     | 278,000    | 278,011    | 100.0                      | 0.1         | 97.6           | 11                        | 280,000                       |
| 軽 自 動 車 税 | 現 課 分     | 1,750,900  | 0     | 1,750,900  | 1,740,836  | 99.4                       |             | 103.0          | -10,064                   | 1,798,100                     |
|           | 現 過       | 1,750,000  | 0     | 1,750,000  | 1,739,312  | 99.4                       |             | 103.0          | -10,688                   | 1,797,000                     |
|           | 滞 繰 分     | 900        | 0     | 900        | 1,524      | 169.3                      |             | 127.7          | 624                       | 1,100                         |
|           | 滞 繰 分     | 33,100     | 0     | 33,100     | 37,272     | 112.6                      |             | 93.9           | 4,172                     | 35,900                        |
|           | 計         | 1,784,000  | 0     | 1,784,000  | 1,778,108  | 99.7                       | 0.6         | 102.8          | -5,892                    | 1,834,000                     |
| 市 た ば こ 税 | 現 課 分     | 8,875,000  | 0     | 8,875,000  | 9,094,456  | 102.5                      |             | 99.3           | 219,456                   | 8,354,000                     |
|           | 現 過       | 8,875,000  | 0     | 8,875,000  | 9,094,452  | 102.5                      |             | 99.3           | 219,452                   | 8,354,000                     |
|           | 滞 繰 分     | 0          | 0     | 0          | 4          | —                          |             | —              | 4                         | 0                             |
|           | 滞 繰 分     | 0          | 0     | 0          | 1          | —                          |             | —              | 1                         | 0                             |
|           | 計         | 8,875,000  | 0     | 8,875,000  | 9,094,457  | 102.5                      | 3.1         | 99.3           | 219,457                   | 8,354,000                     |
| 入 湯 税     | 現 課 分     | 104,000    | 0     | 104,000    | 101,907    | 98.0                       |             | 96.8           | -2,093                    | 104,000                       |
|           | 現 過       | 104,000    | 0     | 104,000    | 101,907    | 98.0                       |             | 96.8           | -2,093                    | 104,000                       |
|           | 滞 繰 分     | 0          | 0     | 0          | 0          | —                          |             | —              | 0                         | 0                             |
|           | 滞 繰 分     | 0          | 0     | 0          | 0          | —                          |             | —              | 0                         | 0                             |
|           | 計         | 104,000    | 0     | 104,000    | 101,907    | 98.0                       | 0.1         | 96.8           | -2,093                    | 104,000                       |
| 事 業 所 税   | 現 課 分     | 7,402,500  | 0     | 7,402,500  | 7,375,845  | 99.6                       |             | 101.0          | -26,655                   | 7,441,700                     |
|           | 現 資 産 割   | 5,806,200  | 0     | 5,806,200  | 5,780,264  | 99.6                       |             | 100.8          | -25,936                   | 5,821,600                     |
|           | 現 従 業 者 割 | 1,577,000  | 0     | 1,577,000  | 1,578,959  | 100.1                      |             | 102.3          | 1,959                     | 1,602,500                     |
|           | 小 計       | 7,383,200  | 0     | 7,383,200  | 7,359,223  | 99.7                       |             | 101.1          | -23,977                   | 7,424,100                     |
|           | 過         | 19,300     | 0     | 19,300     | 16,622     | 86.1                       |             | 56.4           | -2,678                    | 17,600                        |
|           | 滞 繰 分     | 2,500      | 0     | 2,500      | 4,164      | 166.6                      |             | 167.4          | 1,664                     | 3,300                         |
|           | 計         | 7,405,000  | 0     | 7,405,000  | 7,380,009  | 99.7                       | 2.5         | 101.0          | -24,991                   | 7,445,000                     |
| 都 市 計 画 税 | 現 課 分     | 23,137,400 | 0     | 23,137,400 | 23,213,715 | 100.3                      |             | 101.3          | 76,315                    | 23,701,900                    |
|           | 現 過       | 23,134,000 | 0     | 23,134,000 | 23,208,679 | 100.3                      |             | 101.3          | 74,679                    | 23,695,300                    |
|           | 滞 繰 分     | 3,400      | 0     | 3,400      | 5,036      | 148.1                      |             | 136.1          | 1,636                     | 6,600                         |
|           | 滞 繰 分     | 128,600    | 0     | 128,600    | 112,426    | 87.4                       |             | 91.2           | -16,174                   | 86,100                        |
|           | 計         | 23,266,000 | 0     | 23,266,000 | 23,326,141 | 100.3                      | 8.0         | 101.2          | 60,141                    | 23,788,000                    |
| 宿 泊 税     | 現 課 分     | 1,898,000  | 0     | 1,898,000  | 1,538,413  | 81.1                       |             | 皆増             | 1,538,413                 | 4,162,600                     |
|           | 現 過       | 1,898,000  | 0     | 1,898,000  | 1,538,413  | 81.1                       |             | 皆増             | 1,538,413                 | 4,162,100                     |
|           | 滞 繰 分     | 0          | 0     | 0          | 0          | —                          |             | —              | 0                         | 500                           |
|           | 滞 繰 分     | 0          | 0     | 0          | 0          | —                          |             | —              | 0                         | 400                           |
|           | 計         | 1,898,000  | 0     | 1,898,000  | 1,538,413  | 81.1                       | 0.5         | 皆増             | 1,538,413                 | 4,163,000                     |

## 6 平成 30 年度 市税調定収入状況（決算時）

| 項 目              |           |           | 最 終<br>予 算 額<br>① | 調 定 額     |             | 収 入 額     |             |
|------------------|-----------|-----------|-------------------|-----------|-------------|-----------|-------------|
|                  |           |           |                   | 件 数<br>②  | 金 額<br>③    | 件 数<br>④  | 金 額<br>⑤    |
| 市<br>税<br>合<br>計 | 現 課 分     |           | 288,995,200       | 6,467,988 | 291,741,958 | 6,381,460 | 290,527,153 |
|                  | 現         |           | 288,458,500       | 6,453,903 | 290,807,126 | 6,368,508 | 289,671,723 |
|                  | 過         |           | 536,700           | 14,085    | 934,832     | 12,952    | 855,430     |
|                  | 滞 繰 分     |           | 1,334,800         | 237,613   | 2,790,615   | 84,545    | 1,174,978   |
|                  | 計         |           | 290,330,000       | 6,705,601 | 294,532,573 | 6,466,005 | 291,702,131 |
| 市<br>民<br>税      | 現 課 分     |           | 141,762,500       | 1,797,954 | 143,707,384 | 1,766,939 | 142,973,332 |
|                  | 現         |           | 141,329,400       | 1,786,640 | 142,891,431 | 1,756,302 | 142,225,824 |
|                  | 過         |           | 433,100           | 11,314    | 815,953     | 10,637    | 747,508     |
|                  | 滞 繰 分     |           | 654,500           | 85,310    | 1,479,947   | 31,938    | 571,577     |
|                  | 計         |           | 142,417,000       | 1,883,264 | 145,187,331 | 1,798,877 | 143,544,909 |
| 個<br>人<br>分      | 現 課 分     |           | 108,687,500       | 1,735,764 | 110,819,620 | 1,705,333 | 110,124,658 |
|                  | 現         | 普 通 徴 収 分 |                   | 172,699   | 7,022,341   | 169,416   | 6,967,665   |
|                  |           | 1 期 分     |                   | 173,233   | 7,206,261   | 168,477   | 7,120,516   |
|                  |           | 2 期 分     |                   | 170,808   | 7,333,906   | 164,247   | 7,200,885   |
|                  |           | 3 期 分     |                   | 177,823   | 8,063,567   | 166,991   | 7,787,865   |
|                  |           | 4 期 分     |                   | 6,992     | 405,325     | 6,040     | 338,723     |
|                  |           | 随 時 分     |                   |           |             |           |             |
|                  |           | 小 計       | 26,433,300        | 701,555   | 30,031,400  | 675,171   | 29,415,654  |
|                  | 特 別 徴 収 分 | 前年度賦課分    |                   | 87,224    | 9,305,195   | 86,934    | 9,305,731   |
|                  |           | 当該年度賦課分   |                   | 491,622   | 66,224,848  | 487,931   | 66,201,249  |
|                  |           | 退 職 分 離 分 |                   | 1,332     | 845,232     | 1,334     | 845,396     |
|                  |           | 小 計       |                   | 580,178   | 76,375,275  | 576,199   | 76,352,376  |
|                  |           | 年 金 特 徴 分 |                   | 445,318   | 3,961,637   | 445,805   | 3,965,543   |
|                  |           | 小 計       | 81,995,700        | 1,025,496 | 80,336,912  | 1,022,004 | 80,317,919  |
|                  | 計         |           | 108,429,000       | 1,727,051 | 110,368,312 | 1,697,175 | 109,733,573 |
|                  | 過         |           | 258,500           | 8,713     | 451,308     | 8,158     | 391,085     |
|                  | 滞 繰 分     |           | 621,500           | 83,972    | 1,382,344   | 31,470    | 538,431     |
|                  | 計         |           | 109,309,000       | 1,819,736 | 112,201,964 | 1,736,803 | 110,663,089 |
| 法<br>人<br>分      | 現 課 分     |           | 33,075,000        | 62,190    | 32,887,764  | 61,606    | 32,848,674  |
|                  | 現         | 均 等 割     | 5,303,000         | 58,614    | 5,411,149   | 58,149    | 5,388,704   |
|                  |           | 法 人 税 割   | 27,597,400        | 27,675    | 27,111,970  | 27,604    | 27,103,547  |
|                  |           | 小 計       | 32,900,400        | 59,589    | 32,523,119  | 59,127    | 32,492,251  |
|                  | 過         |           | 174,600           | 2,601     | 364,645     | 2,479     | 356,423     |
|                  | 滞 繰 分     |           | 33,000            | 1,338     | 97,603      | 468       | 33,146      |
|                  | 計         |           | 33,108,000        | 63,528    | 32,985,367  | 62,074    | 32,881,820  |

(単位：件数 件，金額 千円，率 %)

| 徴 収 率 |       | 徴 収 率 |       | 対前年度伸率 |       | 予算に対する<br>収入割合<br>⑤÷① | 参 考       |           |                    |
|-------|-------|-------|-------|--------|-------|-----------------------|-----------|-----------|--------------------|
| 件 数   |       | 金 額   |       | 調定額    | 収入額   |                       | 不納欠損<br>⑥ | 還付未済<br>⑦ | 翌年繰越額<br>(③-⑤-⑥+⑦) |
| ④÷②   | 前年同期  | ⑤÷③   | 前年同期  |        |       |                       |           |           |                    |
| 98.7  | 98.5  | 99.6  | 99.5  | 114.2  | 114.2 | 100.5                 | 13,617    | 34,794    | 1,235,982          |
| 98.7  | 98.5  | 99.6  | 99.6  | 114.1  | 114.2 | 100.4                 | 10,990    | 34,650    | 1,159,063          |
| 92.0  | 93.3  | 91.5  | 89.4  | 128.4  | 131.4 | 159.4                 | 2,627     | 144       | 76,919             |
| 35.6  | 35.6  | 42.1  | 39.5  | 84.1   | 89.6  | 88.0                  | 323,784   | 1,283     | 1,293,136          |
| 96.4  | 95.9  | 99.0  | 98.8  | 113.8  | 114.1 | 100.5                 | 337,401   | 36,077    | 2,529,118          |
| 98.3  | 98.0  | 99.5  | 99.4  | 130.2  | 130.3 | 100.9                 | 5,769     | 26,506    | 754,789            |
| 98.3  | 98.1  | 99.5  | 99.5  | 130.2  | 130.3 | 100.6                 | 5,429     | 26,362    | 686,540            |
| 94.0  | 94.7  | 91.6  | 88.2  | 133.5  | 138.6 | 172.6                 | 340       | 144       | 68,249             |
| 37.4  | 37.3  | 38.6  | 38.9  | 87.9   | 87.2  | 87.3                  | 200,799   | 593       | 708,164            |
| 95.5  | 94.9  | 98.9  | 98.5  | 129.6  | 130.1 | 100.8                 | 206,568   | 27,099    | 1,462,953          |
| 98.2  | 98.0  | 99.4  | 99.3  | 130.6  | 130.7 | 101.3                 | 5,402     | 25,078    | 714,638            |
| 98.1  | 97.7  | 99.2  | 99.0  | 123.1  | 123.4 |                       | 766       | 613       | 54,523             |
| 97.3  | 96.9  | 98.8  | 98.6  | 124.0  | 124.3 |                       | 1,056     | 940       | 85,629             |
| 96.2  | 95.8  | 98.2  | 98.0  | 124.9  | 125.1 |                       | 1,321     | 1,227     | 132,927            |
| 93.9  | 93.4  | 96.6  | 96.5  | 129.8  | 129.9 |                       | 1,584     | 2,532     | 276,650            |
| 86.4  | 87.1  | 83.6  | 88.0  | 153.4  | 145.6 |                       | 279       | 232       | 66,555             |
| 96.2  | 95.9  | 97.9  | 97.9  | 125.8  | 125.9 | 111.3                 | 5,006     | 5,544     | 616,284            |
| 99.7  | 99.7  | 100.0 | 100.0 | 102.4  | 102.4 |                       | 186       | 6,335     | 5,613              |
| 99.2  | 99.4  | 99.9  | 99.9  | 138.9  | 139.0 |                       | 0         | 8,990     | 32,589             |
| 100.0 | 100.0 | 100.0 | 100.0 | 106.0  | 105.9 |                       | 0         | 164       | 0                  |
| 99.3  | 99.4  | 99.9  | 99.9  | 134.6  | 134.6 |                       | 186       | 15,489    | 38,202             |
| 100.0 | 100.0 | 100.0 | 100.0 | 130.3  | 130.2 |                       | 0         | 3,906     | 0                  |
| 99.7  | 99.8  | 99.9  | 99.9  | 132.6  | 132.6 | 98.0                  | 186       | 19,395    | 38,202             |
| 98.3  | 98.0  | 99.4  | 99.4  | 130.7  | 130.7 | 101.2                 | 5,192     | 24,939    | 654,486            |
| 93.6  | 94.4  | 86.7  | 88.5  | 119.2  | 116.7 | 151.3                 | 210       | 139       | 60,152             |
| 37.5  | 37.4  | 39.0  | 38.9  | 87.4   | 87.5  | 86.6                  | 188,374   | 521       | 656,060            |
| 95.4  | 94.8  | 98.6  | 98.2  | 129.8  | 130.4 | 101.2                 | 193,776   | 25,599    | 1,370,698          |
| 99.1  | 99.0  | 99.9  | 99.8  | 129.0  | 129.1 | 99.3                  | 367       | 1,428     | 40,151             |
| 99.2  | 99.1  | 99.6  | 99.5  | 101.7  | 101.8 | 101.6                 | 237       | 863       | 23,071             |
| 99.7  | 99.8  | 99.9  | 99.9  | 135.9  | 135.8 | 98.2                  | 0         | 560       | 8,983              |
| 99.2  | 99.1  | 99.9  | 99.9  | 128.7  | 128.7 | 98.8                  | 237       | 1,423     | 32,054             |
| 95.3  | 95.8  | 97.7  | 87.9  | 156.9  | 174.6 | 204.1                 | 130       | 5         | 8,097              |
| 35.0  | 29.4  | 34.0  | 39.4  | 95.4   | 82.2  | 100.4                 | 12,425    | 72        | 52,104             |
| 97.7  | 97.3  | 99.7  | 99.5  | 128.8  | 129.0 | 99.3                  | 12,792    | 1,500     | 92,255             |

| 項 目                   |       | 最 終<br>予 算 額<br>① | 調 定 額      |             | 収 入 額      |             |
|-----------------------|-------|-------------------|------------|-------------|------------|-------------|
|                       |       |                   | 件 数<br>②   | 金 額<br>③    | 件 数<br>④   | 金 額<br>⑤    |
| 固定<br>資<br>産<br>税     | 現 課 分 | 104,064,900       | 2,194,338  | 104,807,412 | 2,174,738  | 104,488,649 |
|                       | 現     | 103,984,900       | 2,192,850  | 104,714,425 | 2,173,355  | 104,403,913 |
|                       | 過     | 80,000            | 1,488      | 92,987      | 1,383      | 84,736      |
|                       | 滞 繰 分 | 516,100           | 48,770     | 911,967     | 21,608     | 449,538     |
|                       | 計     | 104,581,000       | 2,243,108  | 105,719,379 | 2,196,346  | 104,938,187 |
| 土<br>地<br>家<br>屋<br>分 | 現 課 分 | 91,557,900        | 2,133,203  | 92,356,101  | 2,113,818  | 92,041,724  |
|                       | 現     | 1 期 分             | 534,593    | 23,684,921  | 531,681    | 23,642,551  |
|                       |       | 2 期 分             | 532,663    | 22,865,678  | 529,142    | 22,817,132  |
|                       |       | 3 期 分             | 532,659    | 22,876,708  | 527,396    | 22,795,877  |
|                       |       | 4 期 分             | 532,635    | 22,874,904  | 525,084    | 22,741,864  |
|                       |       | 随 時 分             | 137        | 15,422      | 98         | 13,796      |
|                       |       | 小 計               | 91,544,400 | 2,132,687   | 92,317,633 | 92,011,220  |
|                       | 過 繰 分 | 13,500            | 516        | 38,468      | 417        | 30,504      |
| 償<br>却<br>資<br>産<br>分 | 滞 繰 分 | 512,600           | 48,353     | 898,730     | 21,447     | 440,218     |
|                       | 計     | 92,070,500        | 2,181,556  | 93,254,831  | 2,135,265  | 92,481,942  |
|                       | 現 課 分 | 12,229,000        | 61,120     | 12,173,300  | 60,905     | 12,168,914  |
|                       | 現     | 1 期 分             | 14,543     | 2,073,785   | 14,516     | 2,073,328   |
|                       |       | 2 期 分             | 14,995     | 2,996,476   | 14,956     | 2,996,087   |
|                       |       | 3 期 分             | 15,028     | 3,045,213   | 14,967     | 3,043,681   |
|                       |       | 4 期 分             | 15,039     | 3,044,826   | 14,960     | 3,043,151   |
|                       |       | 随 時 分             | 543        | 958,481     | 540        | 958,435     |
|                       |       | 小 計               | 12,162,500 | 60,148      | 12,118,781 | 12,114,682  |
| 産<br>分                | 過 繰 分 | 66,500            | 972        | 54,519      | 966        | 54,232      |
|                       | 滞 繰 分 | 3,500             | 417        | 13,237      | 161        | 9,320       |
|                       | 計     | 12,232,500        | 61,537     | 12,186,537  | 61,066     | 12,178,234  |
| 交 付 金 (現課分)           |       | 278,000           | 15         | 278,011     | 15         | 278,011     |
| 軽<br>自<br>動<br>車<br>税 | 現 課 分 | 1,750,900         | 375,635    | 1,806,953   | 358,755    | 1,740,836   |
|                       | 現     | 1,750,000         | 374,899    | 1,804,587   | 358,273    | 1,739,312   |
|                       | 過     | 900               | 736        | 2,366       | 482        | 1,524       |
|                       | 滞 繰 分 | 33,100            | 56,534     | 166,071     | 10,030     | 37,272      |
|                       | 計     | 1,784,000         | 432,169    | 1,973,024   | 368,785    | 1,778,108   |
| 市<br>た<br>ば<br>こ<br>税 | 現 課 分 | 8,875,000         | 1,447      | 9,094,418   | 1,444      | 9,094,456   |
|                       | 現     | 8,875,000         | 1,442      | 9,094,414   | 1,439      | 9,094,452   |
|                       | 過     | 0                 | 5          | 4           | 5          | 4           |
|                       | 滞 繰 分 | 0                 | 1          | 1           | 1          | 1           |
|                       | 計     | 8,875,000         | 1,448      | 9,094,419   | 1,445      | 9,094,457   |

(単位：件数 件, 金額 千円, 率 %)

| 徴 収 率 |       | 徴 収 率 |       | 対前年度伸率 |       | 予算に対する | 参 考       |           |                    |
|-------|-------|-------|-------|--------|-------|--------|-----------|-----------|--------------------|
| 件 数   |       | 金 額   |       | 調定額    | 収入額   | 収入割合   | 不納欠損<br>⑥ | 還付未済<br>⑦ | 翌年繰越額<br>(③-⑤-⑥+⑦) |
| ④÷②   | 前年同期  | ⑤÷③   | 前年同期  |        |       | ⑤÷①    |           |           |                    |
| 99.1  | 99.0  | 99.7  | 99.6  | 100.9  | 100.9 | 100.4  | 6,021     | 6,071     | 318,813            |
| 99.1  | 99.0  | 99.7  | 99.7  | 100.9  | 100.9 | 100.4  | 4,218     | 6,071     | 312,365            |
| 92.9  | 93.9  | 91.1  | 95.1  | 114.5  | 109.7 | 105.9  | 1,803     | 0         | 6,448              |
| 44.3  | 42.8  | 49.3  | 41.9  | 77.9   | 91.6  | 87.1   | 82,909    | 535       | 380,055            |
| 97.9  | 97.5  | 99.3  | 99.0  | 100.6  | 100.9 | 100.3  | 88,930    | 6,606     | 698,868            |
| 99.1  | 99.0  | 99.7  | 99.6  | 101.0  | 101.1 | 100.5  | 5,757     | 5,604     | 314,224            |
| 99.5  | 99.4  | 99.8  | 99.8  | 101.1  | 101.2 |        | 1,114     | 561       | 41,817             |
| 99.3  | 99.3  | 99.8  | 99.7  | 101.0  | 101.1 |        | 958       | 863       | 48,451             |
| 99.0  | 98.9  | 99.6  | 99.6  | 100.9  | 101.0 |        | 937       | 1,387     | 81,281             |
| 98.6  | 98.5  | 99.4  | 99.3  | 100.9  | 101.0 |        | 938       | 2,793     | 134,895            |
| 71.5  | 68.3  | 89.5  | 86.7  | 74.0   | 76.4  |        | 7         | 0         | 1,619              |
| 99.1  | 99.0  | 99.7  | 99.6  | 101.0  | 101.1 | 100.5  | 3,954     | 5,604     | 308,063            |
| 80.8  | 66.2  | 79.3  | 77.5  | 217.2  | 222.2 | 226.0  | 1,803     | 0         | 6,161              |
| 44.4  | 43.0  | 49.0  | 42.2  | 77.6   | 90.1  | 85.9   | 81,981    | 498       | 377,029            |
| 97.9  | 97.5  | 99.2  | 98.9  | 100.7  | 101.0 | 100.4  | 87,738    | 6,102     | 691,253            |
| 99.6  | 99.6  | 99.9  | 99.9  | 100.1  | 100.1 | 99.5   | 264       | 467       | 4,589              |
| 99.8  | 99.8  | 99.9  | 99.9  | 101.1  | 101.1 |        | 72        | 10        | 395                |
| 99.7  | 99.7  | 99.9  | 99.9  | 100.0  | 100.0 |        | 64        | 196       | 521                |
| 99.6  | 99.6  | 99.9  | 99.9  | 101.1  | 101.1 |        | 64        | 107       | 1,575              |
| 99.5  | 99.4  | 99.9  | 99.9  | 101.1  | 101.1 |        | 64        | 154       | 1,765              |
| 99.4  | 99.6  | 99.9  | 99.9  | 93.4   | 93.4  |        | 0         | 0         | 46                 |
| 99.7  | 99.6  | 99.9  | 99.9  | 100.2  | 100.2 | 99.6   | 264       | 467       | 4,302              |
| 99.4  | 100.0 | 99.5  | 100.0 | 85.8   | 85.4  | 81.6   | 0         | 0         | 287                |
| 38.6  | 27.2  | 70.4  | 16.0  | 103.1  | 454.0 | 266.3  | 928       | 37        | 3,026              |
| 99.2  | 99.1  | 99.9  | 99.9  | 100.1  | 100.2 | 99.6   | 1,192     | 504       | 7,615              |
| 100.0 | 100.0 | 100.0 | 100.0 | 97.6   | 97.6  | 100.0  | 0         | 0         | 0                  |
| 95.5  | 95.6  | 96.3  | 96.3  | 103.0  | 103.0 | 99.4   | 310       | 151       | 65,958             |
| 95.6  | 95.6  | 96.4  | 96.3  | 102.9  | 103.0 | 99.4   | 308       | 151       | 65,118             |
| 65.5  | 70.6  | 64.4  | 75.6  | 149.9  | 127.7 | 169.3  | 2         | 0         | 840                |
| 17.7  | 18.9  | 22.4  | 24.2  | 101.4  | 93.9  | 112.6  | 19,234    | 29        | 109,594            |
| 85.3  | 84.8  | 90.1  | 90.1  | 102.8  | 102.8 | 99.7   | 19,544    | 180       | 175,552            |
| 99.8  | 99.9  | 100.0 | 99.9  | 99.3   | 99.3  | 102.5  | 0         | 90        | 52                 |
| 99.8  | 99.9  | 100.0 | 99.9  | 99.3   | 99.3  | 102.5  | 0         | 90        | 52                 |
| 100.0 | 0.0   | 100.0 | 0.0   | -      | -     | -      | 0         | 0         | 0                  |
| 100.0 | 0.0   | 100.0 | 0.0   | 0.0    | 0.0   | 0.0    | 0         | 0         | 0                  |
| 99.8  | 99.9  | 100.0 | 99.9  | 99.3   | 99.3  | 102.5  | 0         | 90        | 52                 |

| 項 目     |           |         | 最 終<br>予 算 額<br>① | 調 定 額      |            | 収 入 額      |            |            |
|---------|-----------|---------|-------------------|------------|------------|------------|------------|------------|
|         |           |         |                   | 件 数<br>②   | 金 額<br>③   | 件 数<br>④   | 金 額<br>⑤   |            |
| 入 湯 税   | 現 課 分     |         | 104,000           | 268        | 101,907    | 268        | 101,907    |            |
|         | 現         |         | 104,000           | 268        | 101,907    | 268        | 101,907    |            |
|         | 過         |         | 0                 | 0          | 0          | 0          | 0          |            |
|         | 滞 繰 分     |         | 0                 | 0          | 0          | 0          | 0          |            |
|         | 計         |         | 104,000           | 268        | 101,907    | 268        | 101,907    |            |
| 事 業 所 税 | 現 課 分     |         | 7,402,500         | 2,412      | 7,380,138  | 2,405      | 7,375,845  |            |
|         | 現         | 新 増 設 分 |                   | 0          | 0          | 0          | 0          | 0          |
|         |           | 既 設 分   | 資 産 割             | 5,806,200  | 2,298      | 5,784,557  | 2,291      | 5,780,264  |
|         |           |         | 従業者割              | 1,577,000  | 573        | 1,578,959  | 573        | 1,578,959  |
|         |           |         | 小 計               | 7,383,200  | 2,378      | 7,363,516  | 2,371      | 7,359,223  |
|         |           | 計       |                   | 7,383,200  | 2,378      | 7,363,516  | 2,371      | 7,359,223  |
|         | 過         |         | 19,300            | 34         | 16,622     | 34         | 16,622     |            |
|         | 滞 繰 分     |         | 2,500             | 10         | 4,212      | 9          | 4,164      |            |
|         |           | 計       |                   | 7,405,000  | 2,422      | 7,384,350  | 2,414      | 7,380,009  |
|         | 都 市 計 画 税 | 現 課 分   |                   | 23,137,400 | 2,082,209  | 23,293,734 | 2,063,338  | 23,213,715 |
| 現       |           | 1 期 分   |                   | 521,786    | 5,974,895  | 518,954    | 5,964,126  |            |
|         |           | 2 期 分   |                   | 519,937    | 5,766,672  | 516,513    | 5,754,337  |            |
|         |           | 3 期 分   |                   | 519,934    | 5,769,455  | 514,811    | 5,748,951  |            |
|         |           | 4 期 分   |                   | 519,909    | 5,771,799  | 512,553    | 5,737,678  |            |
|         |           | 随 時 分   |                   | 135        | 4,013      | 96         | 3,587      |            |
|         |           | 小 計     | 23,134,000        | 2,081,701  | 23,286,834 | 2,062,927  | 23,208,679 |            |
| 過       |           | 3,400   | 508               | 6,900      | 411        | 5,036      |            |            |
| 滞 繰 分   |           |         | 128,600           | 46,988     | 228,417    | 20,959     | 112,426    |            |
|         |           | 計       |                   | 23,266,000 | 2,129,197  | 23,522,151 | 2,084,297  | 23,326,141 |
| 宿 泊 税   | 現 課 分     |         | 1,898,000         | 13,725     | 1,550,012  | 13,573     | 1,538,413  |            |
|         | 現         |         | 1,898,000         | 13,725     | 1,550,012  | 13,573     | 1,538,413  |            |
|         | 過         |         | 0                 | 0          | 0          | 0          | 0          |            |
|         | 滞 繰 分     |         | 0                 | 0          | 0          | 0          | 0          |            |
|         | 計         |         | 1,898,000         | 13,725     | 1,550,012  | 13,573     | 1,538,413  |            |

(単位：件数 件，金額 千円，率 %)

| 徴収率   |       | 徴収率   |       | 対前年度伸率 |       | 予算に対する<br>収入割合 | 参 考    |       |           |
|-------|-------|-------|-------|--------|-------|----------------|--------|-------|-----------|
| 件 数   |       | 金 額   |       | 調定額    | 収入額   |                | 不納欠損   | 還付未済  | 翌年繰越額     |
| ④÷②   | 前年同期  | ⑤÷③   | 前年同期  |        |       | ⑤÷①            | ⑥      | ⑦     | (③-⑤-⑥+⑦) |
| 100.0 | 100.0 | 100.0 | 100.0 | 96.8   | 96.8  | 98.0           | 0      | 0     | 0         |
| 100.0 | 100.0 | 100.0 | 100.0 | 96.8   | 96.8  | 98.0           | 0      | 0     | 0         |
| 0.0   | 0.0   | 0.0   | 0.0   | -      | -     | 0.0            | 0      | 0     | 0         |
| 0.0   | 0.0   | 0.0   | 0.0   | -      | -     | 0.0            | 0      | 0     | 0         |
| 100.0 | 100.0 | 100.0 | 100.0 | 96.8   | 96.8  | 98.0           | 0      | 0     | 0         |
| 99.7  | 99.6  | 99.9  | 99.9  | 101.0  | 101.0 | 99.6           | 0      | 254   | 4,547     |
| 0.0   | 0.0   | 0.0   | 0.0   | -      | -     | -              | 0      | 0     | 0         |
| 99.7  | 99.6  | 99.9  | 99.9  | 100.8  | 100.8 | 99.6           | 0      | 254   | 4,547     |
| 100.0 | 99.8  | 100.0 | 99.9  | 102.3  | 102.3 | 100.1          | 0      | 0     | 0         |
| 99.7  | 99.6  | 99.9  | 99.9  | 101.1  | 101.1 | 99.7           | 0      | 254   | 4,547     |
| 99.7  | 99.6  | 99.9  | 99.9  | 101.1  | 101.1 | 99.7           | 0      | 254   | 4,547     |
| 100.0 | 100.0 | 100.0 | 100.0 | 56.4   | 56.4  | 86.1           | 0      | 0     | 0         |
| 90.0  | 55.6  | 98.9  | 45.3  | 76.7   | 167.4 | 166.6          | 48     | 0     | 0         |
| 99.7  | 99.5  | 99.9  | 99.9  | 100.9  | 101.0 | 99.7           | 48     | 254   | 4,547     |
| 99.1  | 99.0  | 99.7  | 99.6  | 101.2  | 101.3 | 100.3          | 1,517  | 1,395 | 79,897    |
| 99.5  | 99.4  | 99.8  | 99.8  | 101.3  | 101.4 |                | 292    | 144   | 10,621    |
| 99.3  | 99.3  | 99.8  | 99.7  | 101.2  | 101.3 |                | 250    | 217   | 12,302    |
| 99.0  | 98.9  | 99.6  | 99.6  | 101.1  | 101.2 |                | 246    | 347   | 20,605    |
| 98.6  | 98.5  | 99.4  | 99.3  | 101.2  | 101.3 |                | 245    | 687   | 34,563    |
| 71.1  | 68.3  | 89.4  | 86.6  | 77.7   | 80.2  |                | 2      | 0     | 424       |
| 99.1  | 99.0  | 99.7  | 99.6  | 101.2  | 101.3 | 100.3          | 1,035  | 1,395 | 78,515    |
| 80.9  | 66.5  | 73.0  | 79.1  | 147.4  | 136.1 | 148.1          | 482    | 0     | 1,382     |
| 44.6  | 43.0  | 49.2  | 42.1  | 78.1   | 91.2  | 87.4           | 20,794 | 126   | 95,323    |
| 97.9  | 97.5  | 99.2  | 98.9  | 100.9  | 101.2 | 100.3          | 22,311 | 1,521 | 175,220   |
| 98.9  | 0.0   | 99.3  | 0.0   | 0.0    | 0.0   | 81.1           | 0      | 327   | 11,926    |
| 98.9  | 0.0   | 99.3  | 0.0   | 0.0    | 0.0   | 81.1           | 0      | 327   | 11,926    |
| 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0   | 0.0            | 0      | 0     | 0         |
| 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0   | 0.0            | 0      | 0     | 0         |
| 98.9  | 0.0   | 99.3  | 0.0   | 0.0    | 0.0   | 81.1           | 0      | 327   | 11,926    |

## 7 平成30年度 税務センター別市税調定収入状況

| 区 分       |           |           | 北税務センター |      |         |            |      |            | 上京税務    |       |         |
|-----------|-----------|-----------|---------|------|---------|------------|------|------------|---------|-------|---------|
|           |           |           | 件 数     |      |         | 金 額        |      |            | 件 数     |       |         |
|           |           |           | 調 定     | 徴収率  | 収 入     | 調 定        | 徴収率  | 収 入        | 調 定     | 徴収率   | 収 入     |
| 市 税       | 合 計       |           | 465,914 | 96.8 | 451,126 | 11,132,353 | 97.8 | 10,886,237 | 335,907 | 97.5  | 327,346 |
|           | うち現年度調定分  |           | 450,719 | 98.8 | 445,396 | 10,818,762 | 99.1 | 10,723,907 | 325,696 | 99.1  | 322,719 |
|           | 過年度調定分    |           | 752     | 96.5 | 726     | 75,848     | 98.4 | 74,598     | 539     | 91.7  | 494     |
|           | 滞納繰越分     |           | 14,443  | 34.6 | 5,004   | 237,742    | 36.9 | 87,731     | 9,672   | 42.7  | 4,133   |
| 税 目 別 内 訳 | 市 民 税 計   | 現年課税分     | 95,754  | 98.2 | 94,065  | 3,157,010  | 98.6 | 3,113,339  | 65,889  | 98.2  | 64,723  |
|           |           | 滞納繰越分     | 4,994   | 30.4 | 1,516   | 110,652    | 26.7 | 29,531     | 4,069   | 40.6  | 1,653   |
|           |           | 計         | 100,748 | 94.9 | 95,581  | 3,267,662  | 96.2 | 3,142,870  | 69,958  | 94.9  | 66,376  |
|           | 個 人 分     | 普 徴 現年課税分 | 58,528  | 97.1 | 56,804  | 2,821,051  | 98.4 | 2,777,097  | 41,309  | 97.1  | 40,097  |
|           |           | 滞納繰越分     | 4,994   | 30.4 | 1,516   | 110,652    | 26.7 | 29,531     | 4,069   | 40.6  | 1,653   |
|           |           | 計         | 63,522  | 91.8 | 58,320  | 2,931,703  | 95.7 | 2,806,628  | 45,378  | 92.0  | 41,750  |
|           | 固 定 資 産 税 | 現年課税分     | 179,473 | 99.0 | 177,626 | 6,045,476  | 99.3 | 6,004,498  | 130,173 | 99.3  | 129,245 |
|           |           | 滞納繰越分     | 4,761   | 37.0 | 1,760   | 99,261     | 45.8 | 45,472     | 2,803   | 44.3  | 1,242   |
|           |           | 計         | 184,234 | 97.4 | 179,386 | 6,144,737  | 98.5 | 6,049,970  | 132,976 | 98.1  | 130,487 |
|           | 土 地 家 屋 分 | 現年課税分     | 179,473 | 99.0 | 177,626 | 6,045,476  | 99.3 | 6,004,498  | 130,173 | 99.3  | 129,245 |
|           |           | 滞納繰越分     | 4,761   | 37.0 | 1,760   | 99,261     | 45.8 | 45,472     | 2,799   | 44.2  | 1,238   |
|           |           | 計         | 184,234 | 97.4 | 179,386 | 6,144,737  | 98.5 | 6,049,970  | 132,972 | 98.1  | 130,483 |
|           | 償 却 資 産 分 | 現年課税分     | 0       | 0.0  | 0       | 0          | 0.0  | 0          | 0       | 0.0   | 0       |
|           |           | 滞納繰越分     | 0       | 0.0  | 0       | 0          | 0.0  | 0          | 4       | 100.0 | 4       |
|           |           | 計         | 0       | 0.0  | 0       | 0          | 0.0  | 0          | 4       | 100.0 | 4       |
|           | 都 市 計 画 税 | 現年課税分     | 176,244 | 99.0 | 174,431 | 1,692,125  | 99.3 | 1,680,669  | 130,173 | 99.3  | 129,245 |
|           |           | 滞納繰越分     | 4,675   | 37.0 | 1,728   | 27,783     | 45.8 | 12,728     | 2,799   | 44.2  | 1,238   |
|           |           | 計         | 180,919 | 97.4 | 176,159 | 1,719,908  | 98.5 | 1,693,397  | 132,972 | 98.1  | 130,483 |
|           | 軽 自 動 車 税 | 現年課税分     | 0       | 0.0  | 0       | 0          | 0.0  | 0          | 0       | 0.0   | 0       |
|           |           | 滞納繰越分     | 13      | 0.0  | 0       | 46         | 0.0  | 0          | 1       | 0.0   | 0       |
|           |           | 計         | 13      | 0.0  | 0       | 46         | 0.0  | 0          | 1       | 0.0   | 0       |

(金額は、各項目ごとに千円未満を四捨五入しているため、計欄と一致しない場合がある。)

(単位：件数 件, 金額 千円)

| センター      |       |           | 左京税務センター |      |         |            |      |            |
|-----------|-------|-----------|----------|------|---------|------------|------|------------|
| 金 額       |       |           | 件 数      |      |         | 金 額        |      |            |
| 調 定       | 徴収率   | 収 入       | 調 定      | 徴収率  | 収 入     | 調 定        | 徴収率  | 収 入        |
| 8,039,492 | 98.1  | 7,890,014 | 643,072  | 99.0 | 636,709 | 17,034,438 | 99.3 | 16,915,737 |
| 7,825,652 | 99.4  | 7,780,519 | 636,381  | 99.5 | 633,181 | 16,904,665 | 99.6 | 16,836,197 |
| 21,405    | 72.6  | 15,550    | 1,094    | 95.5 | 1,045   | 53,938     | 81.1 | 43,752     |
| 192,435   | 48.8  | 93,944    | 5,597    | 44.4 | 2,483   | 75,835     | 47.2 | 35,787     |
| 2,011,857 | 98.6  | 1,984,055 | 145,365  | 99.1 | 144,062 | 5,314,749  | 98.9 | 5,256,561  |
| 78,944    | 35.3  | 27,866    | 2,571    | 38.0 | 977     | 39,265     | 45.1 | 17,700     |
| 2,090,801 | 96.2  | 2,011,920 | 147,936  | 98.0 | 145,039 | 5,354,014  | 98.5 | 5,274,261  |
| 1,793,903 | 98.4  | 1,765,795 | 86,290   | 98.4 | 84,948  | 4,741,797  | 98.8 | 4,683,120  |
| 78,944    | 35.3  | 27,866    | 2,571    | 38.0 | 977     | 39,265     | 45.1 | 17,700     |
| 1,872,846 | 95.8  | 1,793,660 | 88,861   | 96.7 | 85,925  | 4,781,062  | 98.3 | 4,700,820  |
| 4,605,069 | 99.6  | 4,586,784 | 250,949  | 99.6 | 249,956 | 9,129,920  | 99.8 | 9,113,899  |
| 90,812    | 58.8  | 53,400    | 1,535    | 50.0 | 768     | 28,643     | 49.5 | 14,181     |
| 4,695,881 | 98.8  | 4,640,184 | 252,484  | 99.3 | 250,724 | 9,158,563  | 99.7 | 9,128,080  |
| 4,605,069 | 99.6  | 4,586,784 | 250,949  | 99.6 | 249,956 | 9,129,920  | 99.8 | 9,113,899  |
| 84,874    | 55.9  | 47,463    | 1,535    | 50.0 | 768     | 28,643     | 49.5 | 14,181     |
| 4,689,943 | 98.8  | 4,634,246 | 252,484  | 99.3 | 250,724 | 9,158,563  | 99.7 | 9,128,080  |
| 0         | 0.0   | 0         | 0        | 0.0  | 0       | 0          | 0.0  | 0          |
| 5,938     | 100.0 | 5,938     | 0        | 0.0  | 0       | 0          | 0.0  | 0          |
| 5,938     | 100.0 | 5,938     | 0        | 0.0  | 0       | 0          | 0.0  | 0          |
| 1,230,131 | 99.6  | 1,225,231 | 241,161  | 99.6 | 240,208 | 2,513,935  | 99.8 | 2,509,490  |
| 22,672    | 55.9  | 12,678    | 1,475    | 50.0 | 738     | 7,887      | 49.5 | 3,905      |
| 1,252,803 | 98.8  | 1,237,909 | 242,636  | 99.3 | 240,946 | 2,521,821  | 99.7 | 2,513,394  |
| 0         | 0.0   | 0         | 0        | 0.0  | 0       | 0          | 0.0  | 0          |
| 7         | 0.0   | 0         | 16       | 0.0  | 0       | 41         | 1.3  | 1          |
| 7         | 0.0   | 0         | 16       | 0.0  | 0       | 41         | 1.3  | 1          |

| 区 分       |                 |       | 中京税務センター |         |         |            |            |            | 東山税務       |        |         |        |
|-----------|-----------------|-------|----------|---------|---------|------------|------------|------------|------------|--------|---------|--------|
|           |                 |       | 件 数      |         |         | 金 額        |            |            | 件 数        |        |         |        |
|           |                 |       | 調 定      | 徴収率     | 収 入     | 調 定        | 徴収率        | 収 入        | 調 定        | 徴収率    | 収 入     |        |
| 市         | 合 計             |       | 465,832  | 99.0    | 461,356 | 18,742,647 | 99.6       | 18,659,820 | 175,659    | 97.6   | 171,375 |        |
|           | う ち 現 年 度 調 定 分 |       | 459,613  | 99.5    | 457,544 | 18,605,880 | 99.8       | 18,566,734 | 171,099    | 98.8   | 169,026 |        |
|           | 過 年 度 調 定 分     |       | 879      | 96.4    | 847     | 59,443     | 84.7       | 50,372     | 342        | 95.6   | 327     |        |
|           | 滞 納 繰 越 分       |       | 5,340    | 55.5    | 2,965   | 77,324     | 55.2       | 42,714     | 4,218      | 47.9   | 2,022   |        |
| 税 目 別 内 訳 | 市 民 税 計         |       | 現年課税分    | 91,416  | 99.0    | 90,505     | 3,571,919  | 99.0       | 3,537,863  | 34,695 | 97.2    | 33,723 |
|           |                 |       | 滞納繰越分    | 2,213   | 54.4    | 1,204      | 40,477     | 50.3       | 20,377     | 2,092  | 41.3    | 865    |
|           |                 |       | 計        | 93,629  | 97.9    | 91,709     | 3,612,397  | 98.5       | 3,558,240  | 36,787 | 94.0    | 34,588 |
|           | 個 人 分           | 普 徴 分 | 現年課税分    | 61,747  | 98.4    | 60,786     | 3,303,313  | 99.0       | 3,268,929  | 22,727 | 95.7    | 21,741 |
|           |                 |       | 滞納繰越分    | 2,213   | 54.4    | 1,204      | 40,477     | 50.3       | 20,377     | 2,092  | 41.3    | 865    |
|           |                 |       | 計        | 63,960  | 96.9    | 61,990     | 3,343,790  | 98.4       | 3,289,306  | 24,819 | 91.1    | 22,606 |
|           | 固 定 資 産 税       |       | 現年課税分    | 184,538 | 99.7    | 183,943    | 12,130,223 | 99.9       | 12,118,886 | 68,441 | 99.2    | 67,883 |
|           |                 |       | 滞納繰越分    | 1,562   | 56.3    | 879        | 29,603     | 60.6       | 17,942     | 1,064  | 54.4    | 579    |
|           |                 |       | 計        | 186,100 | 99.3    | 184,822    | 12,159,827 | 99.8       | 12,136,828 | 69,505 | 98.5    | 68,462 |
|           | 土 地 家 屋 分       |       | 現年課税分    | 184,538 | 99.7    | 183,943    | 12,130,223 | 99.9       | 12,118,886 | 68,441 | 99.2    | 67,883 |
|           |                 |       | 滞納繰越分    | 1,562   | 56.3    | 879        | 29,603     | 60.6       | 17,942     | 1,064  | 54.4    | 579    |
|           |                 |       | 計        | 186,100 | 99.3    | 184,822    | 12,159,827 | 99.8       | 12,136,828 | 69,505 | 98.5    | 68,462 |
|           | 償 却 資 産 分       |       | 現年課税分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0      | 0.0     | 0      |
|           |                 |       | 滞納繰越分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0      | 0.0     | 0      |
|           |                 |       | 計        | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0      | 0.0     | 0      |
|           | 都 市 計 画 税       |       | 現年課税分    | 184,538 | 99.7    | 183,943    | 2,963,181  | 99.9       | 2,960,357  | 68,305 | 99.2    | 67,747 |
| 滞納繰越分     |                 |       | 1,562    | 56.3    | 879     | 7,231      | 60.6       | 4,383      | 1,062      | 54.4   | 578     |        |
| 計         |                 |       | 186,100  | 99.3    | 184,822 | 2,970,412  | 99.8       | 2,964,740  | 69,367     | 98.5   | 68,325  |        |
| 軽 自 動 車 税 |                 | 現年課税分 | 0        | 0.0     | 0       | 0          | 0.0        | 0          | 0          | 0.0    | 0       |        |
|           |                 | 滞納繰越分 | 3        | 100.0   | 3       | 12         | 100.0      | 12         | 0          | 0.0    | 0       |        |
|           |                 | 計     | 3        | 100.0   | 3       | 12         | 100.0      | 12         | 0          | 0.0    | 0       |        |

（金額は、各項目ごとに千円未満を四捨五入しているため、計欄と一致しない場合がある。）

(単位：件数 件, 金額 千円)

| センター      |      |           | 山科税務センター |      |         |            |      |           |
|-----------|------|-----------|----------|------|---------|------------|------|-----------|
| 金 額       |      |           | 件 数      |      |         | 金 額        |      |           |
| 調 定       | 徴収率  | 収 入       | 調 定      | 徴収率  | 収 入     | 調 定        | 徴収率  | 収 入       |
| 5,189,160 | 98.6 | 5,116,879 | 507,871  | 94.7 | 480,758 | 10,065,044 | 96.6 | 9,720,901 |
| 5,089,517 | 99.3 | 5,054,412 | 480,778  | 97.9 | 470,554 | 9,716,006  | 98.6 | 9,575,162 |
| 17,855    | 96.0 | 17,149    | 986      | 87.9 | 867     | 35,488     | 88.6 | 31,439    |
| 81,788    | 55.4 | 45,318    | 26,107   | 35.8 | 9,337   | 313,550    | 36.5 | 114,300   |
| 1,276,922 | 98.2 | 1,253,468 | 102,159  | 96.2 | 98,287  | 2,400,191  | 96.2 | 2,309,719 |
| 47,756    | 49.2 | 23,506    | 10,837   | 31.4 | 3,404   | 175,707    | 32.5 | 57,137    |
| 1,324,678 | 96.4 | 1,276,974 | 112,996  | 90.0 | 101,691 | 2,575,898  | 91.9 | 2,366,855 |
| 1,172,646 | 98.0 | 1,149,068 | 61,059   | 93.6 | 57,139  | 2,050,418  | 95.6 | 1,959,564 |
| 47,756    | 49.2 | 23,506    | 10,837   | 31.4 | 3,404   | 175,707    | 32.5 | 57,137    |
| 1,220,402 | 96.1 | 1,172,574 | 71,896   | 84.2 | 60,543  | 2,226,124  | 90.6 | 2,016,700 |
| 3,073,722 | 99.7 | 3,063,791 | 190,565  | 98.3 | 187,316 | 5,858,712  | 99.3 | 5,815,323 |
| 27,309    | 64.1 | 17,503    | 7,648    | 38.9 | 2,977   | 109,773    | 41.5 | 45,565    |
| 3,101,031 | 99.4 | 3,081,294 | 198,213  | 96.0 | 190,293 | 5,968,486  | 98.2 | 5,860,889 |
| 3,073,722 | 99.7 | 3,063,791 | 190,565  | 98.3 | 187,316 | 5,858,712  | 99.3 | 5,815,323 |
| 27,309    | 64.1 | 17,503    | 7,647    | 38.9 | 2,977   | 109,668    | 41.5 | 45,465    |
| 3,101,031 | 99.4 | 3,081,294 | 198,212  | 96.0 | 190,293 | 5,968,380  | 98.2 | 5,860,789 |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0          | 0.0  | 0         |
| 0         | 0.0  | 0         | 1        | 0.0  | 0       | 105        | 95.0 | 100       |
| 0         | 0.0  | 0         | 1        | 0.0  | 0       | 105        | 95.0 | 100       |
| 756,728   | 99.7 | 754,303   | 189,040  | 98.3 | 185,818 | 1,492,590  | 99.3 | 1,481,559 |
| 6,723     | 64.1 | 4,309     | 7,586    | 38.9 | 2,953   | 27,940     | 41.5 | 11,583    |
| 763,452   | 99.4 | 758,612   | 196,626  | 96.0 | 188,771 | 1,520,530  | 98.2 | 1,493,142 |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0          | 0.0  | 0         |
| 0         | 0.0  | 0         | 36       | 8.3  | 3       | 130        | 11.7 | 15        |
| 0         | 0.0  | 0         | 36       | 8.3  | 3       | 130        | 11.7 | 15        |

| 区 分       |                 |       | 下京税務センター |         |         |            |            |            | 南税務        |         |         |         |
|-----------|-----------------|-------|----------|---------|---------|------------|------------|------------|------------|---------|---------|---------|
|           |                 |       | 件 数      |         |         | 金 額        |            |            | 件 数        |         |         |         |
|           |                 |       | 調 定      | 徴収率     | 収 入     | 調 定        | 徴収率        | 収 入        | 調 定        | 徴収率     | 収 入     |         |
| 市 税       | 合 計             |       | 340,281  | 97.6    | 332,184 | 16,619,514 | 99.2       | 16,480,159 | 382,489    | 94.9    | 362,938 |         |
|           | う ち 現 年 度 調 定 分 |       | 331,681  | 98.9    | 327,957 | 16,451,849 | 99.6       | 16,384,307 | 362,949    | 97.9    | 355,481 |         |
|           | 過 年 度 調 定 分     |       | 626      | 93.9    | 588     | 40,913     | 90.7       | 37,100     | 701        | 87.0    | 610     |         |
|           | 滞 納 繰 越 分       |       | 7,974    | 45.6    | 3,639   | 126,753    | 46.4       | 58,751     | 18,839     | 36.3    | 6,847   |         |
| 税 目 別 内 訳 | 市 民 税 計         |       | 現年課税分    | 63,907  | 97.0    | 61,977     | 2,196,692  | 97.8       | 2,148,714  | 73,794  | 95.9    | 70,773  |
|           |                 |       | 滞納繰越分    | 4,830   | 40.6    | 1,963      | 86,626     | 43.1       | 37,361     | 8,304   | 32.5    | 2,701   |
|           |                 |       | 計        | 68,737  | 93.0    | 63,940     | 2,283,318  | 95.7       | 2,186,076  | 82,098  | 89.5    | 73,474  |
|           | 個 人 分           | 普 徴 分 | 現年課税分    | 43,398  | 95.5    | 41,446     | 2,014,656  | 97.6       | 1,966,479  | 47,401  | 93.6    | 44,354  |
|           |                 |       | 滞納繰越分    | 4,830   | 40.6    | 1,963      | 86,626     | 43.1       | 37,361     | 8,304   | 32.5    | 2,701   |
|           |                 |       | 計        | 48,228  | 90.0    | 43,409     | 2,101,282  | 95.4       | 2,003,841  | 55,705  | 84.5    | 47,055  |
|           | 固 定 資 産 税       |       | 現年課税分    | 134,200 | 99.3    | 133,284    | 11,590,590 | 99.8       | 11,571,586 | 144,928 | 98.4    | 142,659 |
|           |                 |       | 滞納繰越分    | 1,571   | 53.3    | 838        | 32,530     | 53.3       | 17,342     | 5,264   | 39.4    | 2,073   |
|           |                 |       | 計        | 135,771 | 98.8    | 134,122    | 11,623,120 | 99.7       | 11,588,928 | 150,192 | 96.4    | 144,732 |
|           | 土 地 家 屋 分       |       | 現年課税分    | 134,200 | 99.3    | 133,284    | 11,590,590 | 99.8       | 11,571,586 | 144,928 | 98.4    | 142,659 |
|           |                 |       | 滞納繰越分    | 1,571   | 53.3    | 838        | 32,530     | 53.3       | 17,342     | 5,264   | 39.4    | 2,073   |
|           |                 |       | 計        | 135,771 | 98.8    | 134,122    | 11,623,120 | 99.7       | 11,588,928 | 150,192 | 96.4    | 144,732 |
|           | 償 却 資 産 分       |       | 現年課税分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0       | 0.0     | 0       |
|           |                 |       | 滞納繰越分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0       | 0.0     | 0       |
|           |                 |       | 計        | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0       | 0.0     | 0       |
|           | 都 市 計 画 税       |       | 現年課税分    | 134,200 | 99.3    | 133,284    | 2,705,480  | 99.8       | 2,701,107  | 144,928 | 98.4    | 142,659 |
|           |                 |       | 滞納繰越分    | 1,571   | 53.3    | 838        | 7,593      | 53.3       | 4,048      | 5,264   | 39.4    | 2,073   |
|           |                 |       | 計        | 135,771 | 98.8    | 134,122    | 2,713,073  | 99.7       | 2,705,155  | 150,192 | 96.4    | 144,732 |
|           | 軽 自 動 車 税       |       | 現年課税分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0       | 0.0     | 0       |
|           |                 |       | 滞納繰越分    | 2       | 0.0     | 0          | 3          | 0.0        | 0          | 7       | 0.0     | 0       |
|           |                 |       | 計        | 2       | 0.0     | 0          | 3          | 0.0        | 0          | 7       | 0.0     | 0       |

（金額は、各項目ごとに千円未満を四捨五入しているため、計欄と一致しない場合がある。）

(単位：件数 件, 金額 千円)

| センター       |      |            | 右京税務センター（京北除く） |      |         |            |      |            |
|------------|------|------------|----------------|------|---------|------------|------|------------|
| 金 額        |      |            | 件 数            |      |         | 金 額        |      |            |
| 調 定        | 徴収率  | 収 入        | 調 定            | 徴収率  | 収 入     | 調 定        | 徴収率  | 収 入        |
| 13,807,176 | 98.1 | 13,550,578 | 720,346        | 97.5 | 702,454 | 16,468,946 | 98.3 | 16,192,056 |
| 13,544,831 | 99.2 | 13,439,700 | 698,849        | 98.9 | 691,251 | 16,078,151 | 99.3 | 15,966,347 |
| 18,773     | 88.3 | 16,568     | 1,158          | 91.5 | 1,059   | 65,994     | 83.1 | 54,850     |
| 243,573    | 38.7 | 94,310     | 20,339         | 49.9 | 10,144  | 324,801    | 52.6 | 170,858    |
| 2,064,643  | 96.8 | 1,999,468  | 147,391        | 97.8 | 144,191 | 3,801,894  | 97.9 | 3,722,766  |
| 137,681    | 37.0 | 50,973     | 9,336          | 44.1 | 4,117   | 149,192    | 46.2 | 68,909     |
| 2,202,324  | 93.1 | 2,050,441  | 156,727        | 94.6 | 148,308 | 3,951,085  | 96.0 | 3,791,675  |
| 1,850,692  | 96.5 | 1,785,341  | 90,118         | 96.4 | 86,865  | 3,318,352  | 97.6 | 3,238,711  |
| 137,681    | 37.0 | 50,973     | 9,336          | 44.1 | 4,117   | 149,192    | 46.2 | 68,909     |
| 1,988,373  | 92.4 | 1,836,314  | 99,454         | 91.5 | 90,982  | 3,467,543  | 95.4 | 3,307,620  |
| 9,314,311  | 99.6 | 9,280,122  | 277,557        | 99.2 | 275,298 | 9,793,043  | 99.6 | 9,758,313  |
| 85,761     | 40.9 | 35,103     | 5,504          | 54.9 | 3,021   | 139,273    | 58.1 | 80,876     |
| 9,400,073  | 99.1 | 9,315,226  | 283,061        | 98.3 | 278,319 | 9,932,316  | 99.1 | 9,839,190  |
| 9,314,311  | 99.6 | 9,280,122  | 277,557        | 99.2 | 275,298 | 9,793,043  | 99.6 | 9,758,313  |
| 85,761     | 40.9 | 35,103     | 5,504          | 54.9 | 3,021   | 139,273    | 58.1 | 80,876     |
| 9,400,073  | 99.1 | 9,315,226  | 283,061        | 98.3 | 278,319 | 9,932,316  | 99.1 | 9,839,190  |
| 0          | 0.0  | 0          | 0              | 0.0  | 0       | 0          | 0.0  | 0          |
| 0          | 0.0  | 0          | 0              | 0.0  | 0       | 0          | 0.0  | 0          |
| 0          | 0.0  | 0          | 0              | 0.0  | 0       | 0          | 0.0  | 0          |
| 2,184,648  | 99.6 | 2,176,677  | 275,059        | 99.2 | 272,821 | 2,549,209  | 99.6 | 2,540,118  |
| 20,116     | 40.9 | 8,234      | 5,454          | 54.9 | 2,994   | 36,253     | 58.1 | 21,052     |
| 2,204,764  | 99.1 | 2,184,911  | 280,513        | 98.3 | 275,815 | 2,585,462  | 99.1 | 2,561,170  |
| 0          | 0.0  | 0          | 0              | 0.0  | 0       | 0          | 0.0  | 0          |
| 15         | 0.0  | 0          | 45             | 26.7 | 12      | 83         | 24.2 | 20         |
| 15         | 0.0  | 0          | 45             | 26.7 | 12      | 83         | 24.2 | 20         |

| 区 分       |                 |       | 右京税務センター（京北） |        |        |         |         |         | 西京税務    |         |         |         |
|-----------|-----------------|-------|--------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
|           |                 |       | 件 数          |        |        | 金 額     |         |         | 件 数     |         |         |         |
|           |                 |       | 調 定          | 徴収率    | 収 入    | 調 定     | 徴収率     | 収 入     | 調 定     | 徴収率     | 収 入     |         |
| 市 税       | 合 計             |       | 20,521       | 96.7   | 19,837 | 263,128 | 96.9    | 255,028 | 340,684 | 97.5    | 332,233 |         |
|           | う ち 現 年 度 調 定 分 |       | 19,839       | 98.8   | 19,606 | 254,585 | 99.2    | 252,537 | 331,202 | 99.1    | 328,062 |         |
|           | 過 年 度 調 定 分     |       | 33           | 100.0  | 33     | 370     | 100.0   | 370     | 651     | 89.7    | 584     |         |
|           | 滞 納 繰 越 分       |       | 649          | 30.5   | 198    | 8,173   | 25.9    | 2,120   | 8,831   | 40.6    | 3,587   |         |
| 税 目 別 内 訳 | 市 民 税 計         |       | 現年課税分        | 4,199  | 99.2   | 4,165   | 70,073  | 99.3    | 69,613  | 74,927  | 97.9    | 73,354  |
|           |                 |       | 滞納繰越分        | 130    | 40.0   | 52      | 2,295   | 42.5    | 975     | 4,845   | 38.5    | 1,865   |
|           |                 |       | 計            | 4,329  | 97.4   | 4,217   | 72,369  | 97.5    | 70,588  | 79,772  | 94.3    | 75,219  |
|           | 個 人 分           | 普 徴 分 | 現年課税分        | 2,411  | 98.6   | 2,377   | 56,580  | 99.2    | 56,117  | 46,487  | 96.6    | 44,884  |
|           |                 | 計     | 滞納繰越分        | 130    | 40.0   | 52      | 2,295   | 42.5    | 975     | 4,845   | 38.5    | 1,865   |
|           |                 |       | 計            | 2,541  | 95.6   | 2,429   | 58,876  | 97.0    | 57,093  | 51,332  | 91.1    | 46,749  |
|           | 固 定 資 産 税       |       | 現年課税分        | 15,673 | 98.7   | 15,474  | 184,882 | 99.1    | 183,295 | 128,785 | 99.4    | 127,966 |
|           |                 |       | 滞納繰越分        | 518    | 28.2   | 146     | 5,870   | 19.5    | 1,145   | 1,995   | 43.3    | 863     |
|           |                 |       | 計            | 16,191 | 96.5   | 15,620  | 190,752 | 96.7    | 184,440 | 130,780 | 98.5    | 128,829 |
|           | 土 地 家 屋 分       |       | 現年課税分        | 15,673 | 98.7   | 15,474  | 184,882 | 99.1    | 183,295 | 128,785 | 99.4    | 127,966 |
|           |                 |       | 滞納繰越分        | 518    | 28.2   | 146     | 5,870   | 19.5    | 1,145   | 1,995   | 43.3    | 863     |
|           |                 |       | 計            | 16,191 | 96.5   | 15,620  | 190,752 | 96.7    | 184,440 | 130,780 | 98.5    | 128,829 |
|           | 償 却 資 産 分       |       | 現年課税分        | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 0       | 0.0     | 0       |
|           |                 |       | 滞納繰越分        | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 0       | 0.0     | 0       |
|           |                 |       | 計            | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 0       | 0.0     | 0       |
|           | 都 市 計 画 税       |       | 現年課税分        | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 128,141 | 99.4    | 127,326 |
|           |                 |       | 滞納繰越分        | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 1,985   | 43.3    | 859     |
|           |                 |       | 計            | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 130,126 | 98.5    | 128,185 |
|           | 軽 自 動 車 税       |       | 現年課税分        | 0      | 0.0    | 0       | 0       | 0.0     | 0       | 0       | 0.0     | 0       |
|           |                 |       | 滞納繰越分        | 1      | 0.0    | 0       | 7       | 0.0     | 0       | 6       | 0.0     | 0       |
|           |                 |       | 計            | 1      | 0.0    | 0       | 7       | 0.0     | 0       | 6       | 0.0     | 0       |

（金額は、各項目ごとに千円未満を四捨五入しているため、計欄と一致しない場合がある。）

(単位：件数 件, 金額 千円)

| センター      |      |           | 洛西税務センター |      |         |           |      |           |
|-----------|------|-----------|----------|------|---------|-----------|------|-----------|
| 金 額       |      |           | 件 数      |      |         | 金 額       |      |           |
| 調 定       | 徴収率  | 収 入       | 調 定      | 徴収率  | 収 入     | 調 定       | 徴収率  | 収 入       |
| 8,136,122 | 98.3 | 7,998,552 | 171,745  | 95.7 | 164,436 | 3,714,989 | 97.2 | 3,612,318 |
| 7,977,381 | 99.3 | 7,923,166 | 163,753  | 98.6 | 161,459 | 3,597,658 | 99.0 | 3,561,951 |
| 26,491    | 84.1 | 22,288    | 280      | 91.1 | 255     | 12,080    | 88.7 | 10,713    |
| 132,250   | 40.1 | 53,097    | 7,712    | 35.3 | 2,722   | 105,250   | 37.7 | 39,654    |
| 2,267,941 | 98.3 | 2,229,029 | 47,679   | 97.8 | 46,620  | 1,229,535 | 98.1 | 1,206,388 |
| 76,107    | 35.8 | 27,219    | 3,843    | 33.6 | 1,291   | 54,311    | 36.0 | 19,538    |
| 2,344,048 | 96.3 | 2,256,248 | 51,522   | 93.0 | 47,911  | 1,283,847 | 95.5 | 1,225,925 |
| 2,003,553 | 98.0 | 1,964,407 | 23,953   | 95.5 | 22,878  | 993,318   | 97.7 | 970,091   |
| 76,107    | 35.8 | 27,219    | 3,843    | 33.6 | 1,291   | 54,311    | 36.0 | 19,538    |
| 2,079,660 | 95.8 | 1,991,626 | 27,796   | 87.0 | 24,169  | 1,047,629 | 94.5 | 989,628   |
| 4,495,973 | 99.7 | 4,480,706 | 64,965   | 98.9 | 64,262  | 1,935,059 | 99.4 | 1,923,735 |
| 43,997    | 46.1 | 20,284    | 2,151    | 37.1 | 799     | 41,378    | 39.5 | 16,355    |
| 4,539,970 | 99.1 | 4,500,990 | 67,116   | 96.9 | 65,061  | 1,976,437 | 98.2 | 1,940,089 |
| 4,495,973 | 99.7 | 4,480,706 | 64,965   | 98.9 | 64,262  | 1,935,059 | 99.4 | 1,923,735 |
| 43,997    | 46.1 | 20,284    | 2,151    | 37.1 | 799     | 41,378    | 39.5 | 16,355    |
| 4,539,970 | 99.1 | 4,500,990 | 67,116   | 96.9 | 65,061  | 1,976,437 | 98.2 | 1,940,089 |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 1,239,958 | 99.7 | 1,235,720 | 51,389   | 98.9 | 50,832  | 445,144   | 99.4 | 442,541   |
| 12,134    | 46.1 | 5,594     | 1,701    | 37.2 | 632     | 9,519     | 39.5 | 3,762     |
| 1,252,092 | 99.1 | 1,241,314 | 53,090   | 96.9 | 51,464  | 454,663   | 98.2 | 446,303   |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 12        | 0.0  | 0         | 17       | 0.0  | 0       | 43        | 0.0  | 0         |
| 12        | 0.0  | 0         | 17       | 0.0  | 0       | 43        | 0.0  | 0         |

| 区 分       |                 |       | 伏見税務センター |         |         |            |            |            | 深草税務       |        |         |        |
|-----------|-----------------|-------|----------|---------|---------|------------|------------|------------|------------|--------|---------|--------|
|           |                 |       | 件 数      |         |         | 金 額        |            |            | 件 数        |        |         |        |
|           |                 |       | 調 定      | 徴収率     | 収 入     | 調 定        | 徴収率        | 収 入        | 調 定        | 徴収率    | 収 入     |        |
| 市 税       | 合 計             |       | 591,478  | 95.9    | 567,397 | 16,269,087 | 98.1       | 15,965,891 | 236,112    | 95.9   | 226,432 |        |
|           | う ち 現 年 度 調 定 分 |       | 561,735  | 98.5    | 553,395 | 15,885,708 | 99.3       | 15,775,696 | 225,903    | 98.7   | 222,932 |        |
|           | 過 年 度 調 定 分     |       | 1,046    | 91.0    | 952     | 50,972     | 74.4       | 37,927     | 389        | 90.2   | 351     |        |
|           | 滞 納 繰 越 分       |       | 28,697   | 45.5    | 13,050  | 332,407    | 45.8       | 152,268    | 9,820      | 32.1   | 3,149   |        |
| 税 目 別 内 訳 | 市 民 税 計         |       | 現年課税分    | 124,241 | 97.3    | 120,944    | 3,229,331  | 97.5       | 3,149,989  | 48,831 | 97.5    | 47,587 |
|           |                 |       | 滞納繰越分    | 13,361  | 39.3    | 5,253      | 196,005    | 42.2       | 82,740     | 4,740  | 27.7    | 1,312  |
|           |                 |       | 計        | 137,602 | 91.7    | 126,197    | 3,425,336  | 94.4       | 3,232,728  | 53,571 | 91.3    | 48,899 |
|           | 個 人 分           | 普 徴 分 | 現年課税分    | 76,406  | 95.6    | 73,038     | 2,815,270  | 97.2       | 2,735,387  | 28,025 | 95.5    | 26,759 |
|           |                 |       | 滞納繰越分    | 13,361  | 39.3    | 5,253      | 196,005    | 42.2       | 82,740     | 4,740  | 27.7    | 1,312  |
|           |                 |       | 計        | 89,767  | 87.2    | 78,291     | 3,011,275  | 93.6       | 2,818,127  | 32,765 | 85.7    | 28,071 |
|           | 固 定 資 産 税       |       | 現年課税分    | 220,261 | 98.8    | 217,681    | 10,233,590 | 99.7       | 10,198,405 | 89,356 | 99.0    | 88,467 |
|           |                 |       | 滞納繰越分    | 7,674   | 51.0    | 3,916      | 109,661    | 51.1       | 55,993     | 2,548  | 36.3    | 925    |
|           |                 |       | 計        | 227,935 | 97.2    | 221,597    | 10,343,251 | 99.1       | 10,254,398 | 91,904 | 97.3    | 89,392 |
|           | 土 地 家 屋 分       |       | 現年課税分    | 220,261 | 98.8    | 217,681    | 10,233,590 | 99.7       | 10,198,405 | 89,356 | 99.0    | 88,467 |
|           |                 |       | 滞納繰越分    | 7,674   | 51.0    | 3,916      | 109,661    | 51.1       | 55,993     | 2,548  | 36.3    | 925    |
|           |                 |       | 計        | 227,935 | 97.2    | 221,597    | 10,343,251 | 99.1       | 10,254,398 | 91,904 | 97.3    | 89,392 |
|           | 償 却 資 産 分       |       | 現年課税分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0      | 0.0     | 0      |
|           |                 |       | 滞納繰越分    | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0      | 0.0     | 0      |
|           |                 |       | 計        | 0       | 0.0     | 0          | 0          | 0.0        | 0          | 0      | 0.0     | 0      |
|           | 都 市 計 画 税       |       | 現年課税分    | 218,279 | 98.8    | 215,722    | 2,473,759  | 99.7       | 2,465,230  | 88,105 | 99.0    | 87,229 |
| 滞納繰越分     |                 |       | 7,605    | 51.0    | 3,881   | 26,508     | 51.1       | 13,535     | 2,512      | 36.3   | 912     |        |
| 計         |                 |       | 225,884  | 97.2    | 219,603 | 2,500,267  | 99.1       | 2,478,765  | 90,617     | 97.3   | 88,141  |        |
| 軽 自 動 車 税 |                 | 現年課税分 | 0        | 0.0     | 0       | 0          | 0.0        | 0          | 0          | 0.0    | 0       |        |
|           |                 | 滞納繰越分 | 57       | 0.0     | 0       | 232        | 0.0        | 0          | 20         | 0.0    | 0       |        |
|           |                 | 計     | 57       | 0.0     | 0       | 232        | 0.0        | 0          | 20         | 0.0    | 0       |        |

(金額は、各項目ごとに千円未満を四捨五入しているため、計欄と一致しない場合がある。)

(単位：件数 件, 金額 千円)

| センター      |      |           | 報酬税務センター |      |         |           |      |           |
|-----------|------|-----------|----------|------|---------|-----------|------|-----------|
| 金 額       |      |           | 件 数      |      |         | 金 額       |      |           |
| 調 定       | 徴収率  | 収 入       | 調 定      | 徴収率  | 収 入     | 調 定       | 徴収率  | 収 入       |
| 4,314,719 | 97.2 | 4,192,598 | 147,789  | 95.7 | 141,457 | 2,746,983 | 96.7 | 2,656,008 |
| 4,189,539 | 98.9 | 4,144,558 | 141,064  | 98.4 | 138,741 | 2,657,321 | 98.4 | 2,615,900 |
| 11,149    | 75.1 | 8,378     | 261      | 95.0 | 248     | 5,958     | 93.5 | 5,569     |
| 114,031   | 34.8 | 39,662    | 6,464    | 38.2 | 2,468   | 83,705    | 41.3 | 34,539    |
| 1,154,480 | 97.4 | 1,124,273 | 35,339   | 96.7 | 34,158  | 697,107   | 95.7 | 667,037   |
| 70,499    | 31.3 | 22,073    | 2,945    | 38.8 | 1,143   | 50,176    | 40.7 | 20,414    |
| 1,224,979 | 93.6 | 1,146,346 | 38,284   | 92.2 | 35,301  | 747,283   | 92.0 | 687,451   |
| 967,368   | 96.9 | 937,019   | 20,409   | 94.1 | 19,213  | 579,794   | 94.8 | 549,614   |
| 70,499    | 31.3 | 22,073    | 2,945    | 38.8 | 1,143   | 50,176    | 40.7 | 20,414    |
| 1,037,867 | 92.4 | 959,091   | 23,354   | 87.2 | 20,356  | 629,970   | 90.5 | 570,028   |
| 2,404,633 | 99.4 | 2,390,796 | 53,339   | 98.9 | 52,758  | 1,560,900 | 99.4 | 1,551,585 |
| 34,331    | 40.4 | 13,885    | 1,760    | 37.8 | 665     | 26,569    | 42.2 | 11,208    |
| 2,438,964 | 98.6 | 2,404,681 | 55,099   | 97.0 | 53,423  | 1,587,468 | 98.4 | 1,562,793 |
| 2,404,633 | 99.4 | 2,390,796 | 53,339   | 98.9 | 52,758  | 1,560,900 | 99.4 | 1,551,585 |
| 34,331    | 40.4 | 13,885    | 1,760    | 37.8 | 665     | 26,569    | 42.2 | 11,208    |
| 2,438,964 | 98.6 | 2,404,681 | 55,099   | 97.0 | 53,423  | 1,587,468 | 98.4 | 1,562,793 |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 641,575   | 99.4 | 637,867   | 52,647   | 98.9 | 52,073  | 405,272   | 99.4 | 402,848   |
| 9,160     | 40.4 | 3,705     | 1,737    | 37.8 | 656     | 6,898     | 42.2 | 2,910     |
| 650,734   | 98.6 | 641,571   | 54,384   | 97.0 | 52,729  | 412,170   | 98.4 | 405,758   |
| 0         | 0.0  | 0         | 0        | 0.0  | 0       | 0         | 0.0  | 0         |
| 41        | 0.0  | 0         | 22       | 18.2 | 4       | 61        | 11.6 | 7         |
| 41        | 0.0  | 0         | 22       | 18.2 | 4       | 61        | 11.6 | 7         |

(単位：件数 件, 金額 千円)

| 区 分       |                 |       | 合 計       |           |           |             |            |             |            |
|-----------|-----------------|-------|-----------|-----------|-----------|-------------|------------|-------------|------------|
|           |                 |       | 件 数       |           |           | 金 額         |            |             |            |
|           |                 |       | 調 定       | 徴収率       | 収 入       | 調 定         | 徴収率        | 収 入         |            |
| 市 税       | 合 計             |       | 5,545,700 | 97.0      | 5,378,038 | 152,543,798 | 98.4       | 150,092,776 |            |
|           | う ち 現 年 度 調 定 分 |       | 5,361,261 | 98.8      | 5,297,304 | 149,597,504 | 99.3       | 148,601,096 |            |
|           | 過 年 度 調 定 分     |       | 9,737     | 92.3      | 8,986     | 496,677     | 85.9       | 426,626     |            |
|           | 滞 納 繰 越 分       |       | 174,702   | 41.1      | 71,748    | 2,449,617   | 43.5       | 1,065,054   |            |
| 税 目 別 内 訳 | 市 民 税 計         |       | 現年課税分     | 1,155,586 | 97.7      | 1,129,134   | 34,444,346 | 98.0        | 33,772,282 |
|           |                 |       | 滞納繰越分     | 79,110    | 37.1      | 29,316      | 1,315,695  | 38.5        | 506,318    |
|           |                 |       | 計         | 1,234,696 | 93.8      | 1,158,450   | 35,760,040 | 95.9        | 34,278,600 |
|           | 個 人 分           | 普 徴 分 | 現年課税分     | 710,268   | 96.2      | 683,329     | 30,482,709 | 97.8        | 29,806,739 |
|           |                 |       | 滞納繰越分     | 79,110    | 37.1      | 29,316      | 1,315,695  | 38.5        | 506,318    |
|           |                 |       | 計         | 789,378   | 90.3      | 712,645     | 31,798,404 | 95.3        | 30,313,057 |
|           | 固 定 資 産 税       |       | 現年課税分     | 2,133,203 | 99.1      | 2,113,818   | 92,356,101 | 99.7        | 92,041,724 |
|           |                 |       | 滞納繰越分     | 48,358    | 44.4      | 21,451      | 904,773    | 49.3        | 446,255    |
|           |                 |       | 計         | 2,181,561 | 97.9      | 2,135,269   | 93,260,873 | 99.2        | 92,487,979 |
|           | 土 地 家 屋 分       |       | 現年課税分     | 2,133,203 | 99.1      | 2,113,818   | 92,356,101 | 99.7        | 92,041,724 |
|           |                 |       | 滞納繰越分     | 48,353    | 44.4      | 21,447      | 898,730    | 49.0        | 440,217    |
|           |                 |       | 計         | 2,181,556 | 97.9      | 2,135,265   | 93,254,831 | 99.2        | 92,481,942 |
|           | 償 却 資 産 分       |       | 現年課税分     | 0         | 0.0       | 0           | 0          | 0.0         | 0          |
|           |                 |       | 滞納繰越分     | 5         | 80.0      | 4           | 6,043      | 99.9        | 6,038      |
|           |                 |       | 計         | 5         | 80.0      | 4           | 6,043      | 99.9        | 6,038      |
|           | 都 市 計 画 税       |       | 現年課税分     | 2,082,209 | 99.1      | 2,063,338   | 23,293,734 | 99.7        | 23,213,715 |
|           |                 |       | 滞納繰越分     | 46,988    | 44.6      | 20,959      | 228,417    | 49.2        | 112,426    |
|           |                 |       | 計         | 2,129,197 | 97.9      | 2,084,297   | 23,522,151 | 99.2        | 23,326,141 |
|           | 軽 自 動 車 税       |       | 現年課税分     | 0         | 0.0       | 0           | 0          | 0.0         | 0          |
|           |                 |       | 滞納繰越分     | 246       | 8.9       | 22          | 733        | 7.5         | 55         |
|           |                 |       | 計         | 246       | 8.9       | 22          | 733        | 7.5         | 55         |

(金額は、各項目ごとに千円未満を四捨五入しているため、計欄と一致しない場合がある。)

# 8 市税収入決算額及び対前年度伸び率の推移（主な税目）

（単位：千円，％）

| 年度 | 市税合計        | 伸び率   | 個人市民税       | 伸び率    | 法人市民税      | 伸び率    | 固定資産税       | 伸び率   |
|----|-------------|-------|-------------|--------|------------|--------|-------------|-------|
| 25 | 2,736,809   |       | 1,030,471   |        | 19,773     |        | 1,126,610   |       |
| 26 | 2,853,721   | 4.3   | 888,401     | △ 13.8 | 274,685    | 著増     | 1,309,471   | 16.2  |
| 27 | 3,487,032   | 22.2  | 1,032,540   | 16.2   | 445,338    | 62.1   | 1,556,408   | 18.9  |
| 28 | 3,831,236   | 9.9   | 1,147,854   | 11.2   | 549,015    | 23.3   | 1,634,494   | 5.0   |
| 29 | 4,106,718   | 7.2   | 963,088     | △ 16.1 | 444,255    | △ 19.1 | 1,812,733   | 10.9  |
| 30 | 4,212,576   | 2.6   | 1,008,999   | 4.8    | 386,356    | △ 13.0 | 1,860,849   | 2.7   |
| 31 | 4,732,381   | 12.3  | 1,111,126   | 10.1   | 433,606    | 12.2   | 2,013,332   | 8.2   |
| 32 | 5,300,353   | 12.0  | 1,171,175   | 5.4    | 561,279    | 29.4   | 2,107,917   | 4.7   |
| 33 | 5,524,300   | 4.2   | 1,155,096   | △ 1.4  | 542,051    | △ 3.4  | 2,215,655   | 5.1   |
| 34 | 5,946,983   | 7.7   | 1,197,326   | 3.7    | 644,596    | 18.9   | 2,314,480   | 4.5   |
| 35 | 6,683,799   | 12.4  | 1,314,786   | 9.8    | 880,634    | 36.6   | 2,438,751   | 5.4   |
| 36 | 7,806,043   | 16.8  | 1,707,135   | 29.8   | 1,089,954  | 23.8   | 2,658,862   | 9.0   |
| 37 | 9,133,312   | 17.0  | 2,456,851   | 43.9   | 1,283,688  | 17.8   | 2,904,468   | 9.2   |
| 38 | 10,353,444  | 13.4  | 3,005,581   | 22.3   | 1,508,015  | 17.5   | 3,159,452   | 8.8   |
| 39 | 11,657,338  | 12.6  | 3,885,791   | 29.3   | 1,598,135  | 6.0    | 3,300,617   | 4.5   |
| 40 | 13,315,435  | 14.2  | 4,714,959   | 21.3   | 1,707,270  | 6.8    | 3,692,766   | 11.9  |
| 41 | 14,914,317  | 12.0  | 5,237,780   | 11.1   | 2,037,119  | 19.3   | 4,125,503   | 11.7  |
| 42 | 17,651,644  | 18.4  | 6,185,199   | 18.1   | 2,575,516  | 26.4   | 4,635,443   | 12.4  |
| 43 | 20,088,622  | 13.8  | 7,011,436   | 13.4   | 3,033,881  | 17.8   | 5,346,528   | 15.3  |
| 44 | 23,189,833  | 15.4  | 7,615,127   | 8.6    | 3,928,904  | 29.5   | 6,212,186   | 16.2  |
| 45 | 28,136,605  | 21.3  | 9,612,392   | 26.2   | 5,088,606  | 29.5   | 7,299,687   | 17.5  |
| 46 | 33,332,394  | 18.5  | 12,443,922  | 29.5   | 5,314,624  | 4.4    | 8,693,190   | 19.1  |
| 47 | 39,616,853  | 18.9  | 15,457,352  | 24.2   | 6,475,255  | 21.8   | 10,229,376  | 17.7  |
| 48 | 49,520,340  | 25.0  | 18,149,309  | 17.4   | 9,377,049  | 44.8   | 12,985,575  | 26.9  |
| 49 | 62,195,959  | 25.6  | 24,711,341  | 36.2   | 11,913,102 | 27.0   | 14,657,413  | 12.9  |
| 50 | 65,735,374  | 5.7   | 25,008,565  | 1.2    | 11,856,817 | △ 0.5  | 17,309,577  | 18.1  |
| 51 | 79,164,067  | 20.4  | 29,642,128  | 18.5   | 14,822,353 | 25.0   | 20,117,107  | 16.2  |
| 52 | 89,313,196  | 12.8  | 33,020,819  | 11.4   | 15,544,580 | 4.9    | 23,175,500  | 15.2  |
| 53 | 99,635,425  | 11.6  | 36,957,150  | 11.9   | 17,929,899 | 15.3   | 25,033,383  | 8.0   |
| 54 | 111,019,378 | 11.4  | 41,164,673  | 11.4   | 21,401,887 | 19.4   | 27,479,876  | 9.8   |
| 55 | 123,081,453 | 10.9  | 47,423,064  | 15.2   | 21,776,845 | 1.8    | 29,793,317  | 8.4   |
| 56 | 135,831,157 | 10.4  | 53,410,388  | 12.6   | 23,961,435 | 10.0   | 31,914,564  | 7.1   |
| 57 | 145,832,854 | 7.4   | 57,286,650  | 7.3    | 24,892,633 | 3.9    | 35,571,291  | 11.5  |
| 58 | 155,195,357 | 6.4   | 61,193,450  | 6.8    | 24,897,909 | 0.02   | 39,496,284  | 11.0  |
| 59 | 165,222,542 | 6.5   | 62,162,105  | 1.6    | 29,126,290 | 17.0   | 41,830,423  | 5.9   |
| 60 | 179,141,555 | 8.4   | 66,442,315  | 6.9    | 32,582,869 | 11.9   | 45,907,315  | 9.7   |
| 61 | 192,602,168 | 7.5   | 70,847,931  | 6.6    | 33,420,863 | 2.6    | 51,163,528  | 11.4  |
| 62 | 206,854,274 | 7.4   | 75,378,621  | 6.4    | 37,788,157 | 13.1   | 55,290,116  | 8.1   |
| 63 | 220,302,545 | 6.5   | 78,205,992  | 3.8    | 43,864,284 | 16.1   | 59,184,710  | 7.0   |
| 元  | 234,360,781 | 6.4   | 85,156,921  | 8.9    | 50,028,113 | 14.1   | 63,896,478  | 8.0   |
| 2  | 243,319,066 | 3.8   | 93,236,683  | 9.5    | 47,072,003 | △ 5.9  | 67,539,305  | 5.7   |
| 3  | 258,345,396 | 6.2   | 99,991,122  | 7.2    | 47,574,795 | 1.1    | 73,217,672  | 8.4   |
| 4  | 259,226,318 | 0.3   | 99,443,819  | △ 0.5  | 38,723,726 | △ 18.6 | 80,755,378  | 10.3  |
| 5  | 254,200,783 | △ 1.9 | 94,982,394  | △ 4.5  | 32,642,368 | △ 15.7 | 85,075,022  | 5.3   |
| 6  | 240,990,470 | △ 5.2 | 79,879,990  | △ 15.9 | 29,773,892 | △ 8.8  | 89,762,945  | 5.5   |
| 7  | 252,140,896 | 4.6   | 83,090,231  | 4.0    | 30,335,651 | 1.9    | 96,093,488  | 7.1   |
| 8  | 262,313,099 | 4.0   | 80,172,595  | △ 3.5  | 37,563,335 | 23.8   | 100,759,752 | 4.9   |
| 9  | 271,855,163 | 3.6   | 88,925,577  | 10.9   | 34,885,942 | △ 7.1  | 102,138,461 | 1.4   |
| 10 | 269,644,421 | △ 0.8 | 80,828,703  | △ 9.1  | 34,808,882 | △ 0.8  | 107,609,007 | 5.4   |
| 11 | 259,606,250 | △ 3.7 | 76,375,440  | △ 5.5  | 27,166,339 | △ 21.4 | 110,191,999 | 2.4   |
| 12 | 251,652,672 | △ 3.1 | 71,979,788  | △ 5.8  | 29,111,295 | 7.1    | 106,113,912 | △ 3.7 |
| 13 | 252,600,599 | 0.4   | 70,409,455  | △ 2.2  | 32,716,148 | 12.4   | 106,203,355 | 0.1   |
| 14 | 239,085,868 | △ 5.4 | 68,680,844  | △ 2.5  | 22,095,878 | △ 32.5 | 105,830,752 | △ 0.4 |
| 15 | 234,163,425 | △ 2.1 | 65,328,567  | △ 4.9  | 26,134,344 | 18.3   | 101,705,673 | △ 3.9 |
| 16 | 229,824,014 | △ 1.9 | 63,263,701  | △ 3.2  | 24,139,159 | △ 7.6  | 101,580,469 | △ 0.1 |
| 17 | 242,059,317 | 5.3   | 66,895,356  | 5.7    | 32,184,732 | 33.3   | 102,485,800 | 0.9   |
| 18 | 249,737,324 | 3.2   | 73,397,808  | 9.7    | 38,625,188 | 20.0   | 98,119,275  | △ 4.3 |
| 19 | 260,938,196 | 4.5   | 82,259,447  | 12.1   | 40,088,216 | 3.8    | 99,015,092  | 0.9   |
| 20 | 266,407,424 | 2.1   | 83,550,467  | 1.6    | 42,854,889 | 6.9    | 100,388,115 | 1.4   |
| 21 | 252,455,457 | △ 5.2 | 83,468,791  | △ 0.1  | 29,162,695 | △ 32.0 | 100,696,097 | 0.3   |
| 22 | 245,234,616 | △ 2.9 | 77,711,356  | △ 6.9  | 26,353,768 | △ 9.6  | 101,639,072 | 0.9   |
| 23 | 248,619,923 | 1.4   | 76,367,252  | △ 1.7  | 28,485,427 | 8.1    | 102,819,553 | 1.2   |
| 24 | 242,658,234 | △ 2.4 | 78,367,180  | 2.6    | 25,708,922 | △ 9.7  | 98,540,074  | △ 4.2 |
| 25 | 244,429,111 | 0.7   | 78,898,891  | 0.7    | 25,367,999 | △ 1.3  | 99,187,118  | 0.7   |
| 26 | 252,119,050 | 3.1   | 80,038,567  | 1.4    | 30,072,972 | 18.5   | 100,607,697 | 1.4   |
| 27 | 252,959,966 | 0.3   | 81,999,662  | 2.5    | 28,487,528 | △ 5.3  | 101,436,621 | 0.8   |
| 28 | 251,644,020 | △ 0.5 | 83,466,721  | 1.8    | 24,003,844 | △ 15.7 | 102,718,241 | 1.3   |
| 29 | 255,709,989 | 1.6   | 84,877,520  | 1.7    | 25,490,157 | 6.2    | 103,997,008 | 1.2   |
| 30 | 291,702,131 | 14.1  | 110,663,089 | 30.4   | 32,881,820 | 29.0   | 104,938,187 | 0.9   |

# 9 市税等決算額の推移

(単位：千円)

| 区 分         | 昭 和 25 年 度      |      |           | 昭 和 26 年 度 |         |           | 昭 和 27 年 度 |      |           | 昭 和 28 年 度 |      |           | 昭 和 29 年 度 |      |           |
|-------------|-----------------|------|-----------|------------|---------|-----------|------------|------|-----------|------------|------|-----------|------------|------|-----------|
|             | 調定済額            | 徴収率  | 収入済額      | 調定済額       | 徴収率     | 収入済額      | 調定済額       | 徴収率  | 収入済額      | 調定済額       | 徴収率  | 収入済額      | 調定済額       | 徴収率  | 収入済額      |
| 市 税 合 計     | 現課<br>3,073,082 | 84.2 | 2,588,118 | 3,047,509  | 87.9    | 2,677,318 | 3,602,174  | 90.4 | 3,257,517 | 3,939,347  | 91.2 | 3,593,392 | 4,083,954  | 93.2 | 3,806,874 |
| 市 民 税       | 滞繰<br>522,949   | 28.4 | 148,691   | 787,800    | 22.4    | 176,403   | 970,244    | 23.7 | 229,515   | 1,069,943  | 22.2 | 237,844   | 1,213,412  | 24.7 | 299,844   |
| 市 民 税       | 計               |      | 2,736,809 | 3,835,309  | 74.4    | 2,853,721 | 4,572,418  | 76.3 | 3,487,032 | 5,009,290  | 76.5 | 3,831,236 | 5,297,366  | 77.5 | 4,106,718 |
| 市 民 税       | 滞繰              | 81.2 | 1,050,244 | 1,232,501  | 89.3    | 1,100,091 | 1,544,438  | 91.5 | 1,412,887 | 1,775,202  | 91.7 | 1,628,009 | 1,395,578  | 93.6 | 1,306,322 |
| 市 民 税       | 計               |      | 1,050,244 | 229,053    | 27.5    | 62,995    | 292,331    | 22.2 | 64,991    | 351,546    | 19.6 | 68,860    | 427,827    | 23.6 | 101,021   |
| 個 人 分       | 滞繰              | 81.2 | 1,030,471 | 1,461,554  | 79.6    | 1,163,086 | 1,836,769  | 80.5 | 1,477,878 | 2,126,748  | 79.8 | 1,696,869 | 1,823,405  | 77.2 | 1,407,343 |
| 個 人 分       | 計               |      | 1,030,471 | 942,117    | 825,702 | 825,702   | 1,085,116  | 90.1 | 978,100   | 1,205,870  | 90.5 | 1,090,728 | 948,820    | 92.9 | 881,019   |
| 均 等 割       | 滞繰              | 81.1 | 1,270,583 | 226,904    | 27.6    | 62,699    | 275,086    | 19.8 | 54,440    | 322,465    | 17.7 | 57,126    | 382,207    | 21.5 | 82,069    |
| 均 等 割       | 計               |      | 1,270,583 | 1,169,021  | 76.0    | 888,401   | 1,360,202  | 75.9 | 1,032,540 | 1,528,335  | 75.1 | 1,147,854 | 1,331,027  | 72.4 | 963,088   |
| 所 得 割       | 滞繰              |      |           |            |         |           |            |      |           |            |      |           |            |      |           |
| 所 得 割       | 計               |      |           |            |         |           |            |      |           |            |      |           |            |      |           |
| 法 人 分       | 滞繰              | 89.7 | 19,773    | 290,384    | 94.5    | 274,389   | 459,322    | 94.7 | 434,787   | 569,332    | 94.4 | 537,281   | 446,758    | 95.2 | 425,303   |
| 法 人 分       | 計               |      | 19,773    | 2,149      | 13.8    | 296       | 17,245     | 61.2 | 10,551    | 29,081     | 40.3 | 11,734    | 45,620     | 41.5 | 18,952    |
| 均 等 割       | 滞繰              | 89.7 | 19,773    | 292,533    | 93.9    | 274,685   | 476,567    | 93.4 | 445,338   | 598,413    | 91.7 | 549,015   | 492,378    | 90.2 | 444,255   |
| 均 等 割       | 計               |      |           | 23,485     | 83.8    | 19,685    | 25,021     | 85.5 | 21,405    | 25,929     | 88.2 | 22,866    | 28,223     | 89.1 | 25,143    |
| 法 人 税       | 滞繰              |      |           | 2,149      | 13.8    | 296       | 5,479      | 12.9 | 708       | 8,210      | 9.6  | 788       | 10,527     | 9.5  | 1,000     |
| 法 人 税       | 計               |      |           | 25,634     | 77.9    | 19,981    | 30,500     | 72.5 | 22,113    | 34,139     | 69.3 | 23,654    | 38,750     | 67.5 | 26,143    |
| 固 定 資 産 税   | 滞繰              |      |           | 266,899    | 95.4    | 254,704   | 434,301    | 95.2 | 413,383   | 543,403    | 94.7 | 514,415   | 418,535    | 95.6 | 400,160   |
| 固 定 資 産 税   | 計               |      |           | 266,899    | 95.4    | 254,704   | 11,766     | 83.7 | 9,843     | 20,871     | 52.4 | 10,946    | 35,093     | 51.2 | 17,952    |
| 純 固 定 資 産 税 | 滞繰              | 87.3 | 1,126,610 | 1,444,666  | 84.9    | 1,226,303 | 1,629,787  | 87.3 | 1,423,114 | 1,678,454  | 88.6 | 1,486,563 | 1,818,293  | 90.1 | 1,638,771 |
| 純 固 定 資 産 税 | 計               |      | 1,126,610 | 159,733    | 52.1    | 83,168    | 291,210    | 45.8 | 133,294   | 358,196    | 41.3 | 147,931   | 397,682    | 43.7 | 173,962   |
| 土 地 分       | 滞繰              | 87.3 | 1,126,610 | 1,604,399  | 81.6    | 1,309,471 | 1,920,997  | 81.0 | 1,556,408 | 2,036,650  | 80.3 | 1,634,494 | 2,215,975  | 81.8 | 1,812,733 |
| 土 地 分       | 計               |      | 1,126,610 | 1,444,666  | 84.9    | 1,226,303 | 1,629,787  | 87.3 | 1,423,114 | 1,678,454  | 88.6 | 1,486,563 | 1,818,293  | 90.1 | 1,638,771 |
| 家 屋 分       | 滞繰              | 87.3 | 1,126,610 | 1,604,399  | 81.6    | 1,309,471 | 1,920,997  | 81.0 | 1,556,408 | 2,036,650  | 80.3 | 1,634,494 | 2,215,975  | 81.8 | 1,812,733 |
| 家 屋 分       | 計               |      | 1,126,610 | 159,733    | 52.1    | 83,168    | 291,210    | 45.8 | 133,294   | 358,196    | 41.3 | 147,931   | 397,682    | 43.7 | 173,962   |
| 償 却 資 産 分   | 滞繰              | 87.5 | 1,025,455 | 1,293,325  | 84.4    | 1,091,714 | 1,446,378  | 86.6 | 1,252,577 | 1,468,508  | 87.8 | 1,289,948 | 1,568,391  | 89.4 | 1,401,368 |
| 償 却 資 産 分   | 計               |      | 1,025,455 | 145,282    | 53.0    | 77,029    | 266,812    | 46.6 | 124,365   | 329,883    | 42.4 | 140,032   | 363,896    | 45.2 | 164,633   |
| 交 納 付 金     | 滞繰              | 87.5 | 1,025,455 | 1,438,607  | 81.2    | 1,168,743 | 1,713,190  | 80.4 | 1,376,942 | 1,798,391  | 79.5 | 1,429,980 | 1,932,287  | 81.0 | 1,566,001 |
| 交 納 付 金     | 計               |      |           |            |         |           |            |      |           |            |      |           |            |      |           |
| 交 付 金       | 滞繰              | 85.0 | 101,155   | 151,341    | 88.9    | 134,589   | 183,409    | 93.0 | 170,537   | 209,946    | 93.7 | 196,615   | 249,902    | 95.0 | 237,403   |
| 交 付 金       | 計               |      | 101,155   | 14,451     | 42.5    | 6,139     | 24,398     | 36.6 | 8,929     | 28,313     | 27.9 | 7,899     | 33,786     | 27.6 | 9,329     |
| 納 付 金       | 滞繰              | 85.0 | 101,155   | 165,792    | 84.9    | 140,728   | 207,807    | 86.4 | 179,466   | 238,259    | 85.8 | 204,514   | 283,688    | 87.0 | 246,732   |
| 納 付 金       | 計               |      |           |            |         |           |            |      |           |            |      |           |            |      |           |
| 軽 自 動 車 税   | 滞繰              |      |           |            |         |           |            |      |           |            |      |           |            |      |           |
| 軽 自 動 車 税   | 計               |      |           |            |         |           |            |      |           |            |      |           |            |      |           |
| 自 転 車 荷 車 税 | 滞繰              |      |           |            |         |           |            |      |           |            |      |           | 52,461     | 85.5 | 44,837    |
| 自 転 車 荷 車 税 | 計               |      |           |            |         |           |            |      |           |            |      |           | 52,461     | 85.5 | 44,837    |
| 自 転 車 税     | 滞繰              | 89.6 | 20,466    | 28,411     | 85.7    | 24,352    | 33,278     | 85.9 | 28,588    | 38,510     | 85.0 | 32,738    |            |      |           |
| 自 転 車 税     | 計               |      | 20,466    | 2,067      | 11.7    | 242       | 5,873      | 18.8 | 1,107     | 9,386      | 14.0 | 1,311     |            |      |           |
| 荷 車 税       | 滞繰              | 89.6 | 20,466    | 30,478     | 80.7    | 24,594    | 39,151     | 75.8 | 29,695    | 47,896     | 71.1 | 34,049    |            |      |           |
| 荷 車 税       | 計               |      | 20,466    | 5,417      | 27.9    | 4,763     | 5,179      | 88.0 | 4,556     | 4,822      | 87.6 | 4,222     |            |      |           |
| 荷 車 税       | 計               |      | 4,742     | 412        | 22.0    | 90        | 962        | 26.0 | 250       | 1,328      | 21.7 | 288       |            |      |           |
| 荷 車 税       | 計               |      | 4,742     | 5,829      | 83.3    | 4,853     | 6,141      | 78.2 | 4,806     | 6,150      | 73.3 | 4,510     |            |      |           |

| (単位：千円)    |           |          |       |          |          |       |          |          |       |          |       |          |         |         |
|------------|-----------|----------|-------|----------|----------|-------|----------|----------|-------|----------|-------|----------|---------|---------|
| 市たばこ消費税    | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          | 337,333 | 337,333 |
| 電気税        | 現課<br>滞繰計 | ※117,980 | 100.0 | ※117,980 | ※265,294 | 100.0 | ※265,294 | ※371,036 | 100.0 | ※425,357 | 100.0 | ※462,061 | 337,333 | 337,333 |
| ガス税        | 現課<br>滞繰計 | 117,980  | 100.0 | 117,980  | 265,294  | 100.0 | 265,294  | 371,036  | 100.0 | 425,357  | 100.0 | 462,061  | 337,333 | 337,333 |
| 鉱産税        | 現課<br>滞繰計 | 9        | 100.0 | 9        | 40       | 100.0 | 40       | 41       | 100.0 | 26       | 100.0 | 11       | 100.0   | 11      |
| 木材引取税      | 現課<br>滞繰計 | 714      | 100.0 | 714      | 1,754    | 100.0 | 1,754    | 1,590    | 100.0 | 2,815    | 100.0 | 2,671    | 99.3    | 2,654   |
| 特別土地保有税    | 現課<br>滞繰計 | 714      | 100.0 | 714      | 1,754    | 100.0 | 1,754    | 1,590    | 100.0 | 2,815    | 100.0 | 2,671    | 99.3    | 2,654   |
| 商品切手発行税    | 現課<br>滞繰計 | 1,366    | 100.0 | 1,366    | 2,086    | 99.9  | 2,086    | 2,287    | 100.0 | 2,803    | 100.0 | 2,669    | 100.0   | 2,669   |
| 広告税        | 現課<br>滞繰計 | 1,964    | 97.6  | 1,917    | 6,170    | 93.1  | 5,741    | 5,783    | 91.6  | 9,257    | 95.9  | 9,617    | 93.9    | 9,032   |
| 犬税         | 現課<br>滞繰計 | 1,964    | 97.6  | 1,917    | 6,216    | 92.7  | 5,760    | 6,267    | 87.7  | 10,018   | 90.7  | 10,541   | 88.2    | 9,294   |
| 接客人税       | 現課<br>滞繰計 | 2,166    | 92.1  | 1,995    | 3,505    | 94.7  | 3,318    | 910      | 93.5  | 850      |       |          |         |         |
| 文化観光施設税    | 現課<br>滞繰計 | 2,166    | 92.1  | 1,995    | 161      | 11.6  | 3,666    | 323      | 12.4  | 39       |       |          |         |         |
| 文化保護特別税    | 現課<br>滞繰計 |          |       |          | 3,666    | 91.0  | 3,337    | 1,233    | 72.2  | 889      |       |          |         |         |
| 都市計画税      | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          |         |         |
| 土地分        | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          |         |         |
| 家屋分        | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          |         |         |
| 旧法による税     | 現課<br>滞繰計 | 333,934  | 77.5  | 258,937  | 57,665   | 75.6  | 43,576   | 7,845    | 92.7  | 2,101    | 94.4  | 3,260    | 97.7    | 3,184   |
| 編入による税     | 現課<br>滞繰計 | 522,897  | 28.4  | 148,670  | 396,328  | 7.5   | 29,870   | 379,061  | 7.8   | 348,726  | 5.5   | 386,979  | 6.4     | 24,599  |
| 地方譲与税      | 現課<br>滞繰計 | 856,831  | 47.6  | 407,607  | 453,993  | 16.1  | 73,446   | 386,906  | 9.5   | 350,827  | 6.1   | 390,239  | 7.1     | 27,783  |
| 石油ガス譲与税    | 現課<br>滞繰計 | 3,288    | 95.4  | 3,138    |          |       |          |          |       |          |       |          |         |         |
| 自動車重量譲与税   | 現課<br>滞繰計 | 52       | 40.4  | 21       |          |       |          |          |       |          |       |          |         |         |
| 府税交付金      | 現課<br>滞繰計 | 3,340    | 94.6  | 3,159    |          |       |          |          |       |          |       |          |         |         |
| 軽油引取税交付金   | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          |         |         |
| 娯楽施設利用税交付金 | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          |         |         |
| 自動車取得税交付金  | 現課<br>滞繰計 |          |       |          |          |       |          |          |       |          |       |          |         |         |

(注) 1. 電気税・ガス税は49年度に分離されたものでそれ以前は電気ガス税である。  
2. ※印の欄は土地家屋分・電気分ガス分の合算額を記載を示している。

(単位：千円)

| 区 分               | 昭 和 30 年 度 |            |      | 昭 和 31 年 度 |            |       | 昭 和 32 年 度 |           |       | 昭 和 33 年 度 |           |       | 昭 和 34 年 度 |           |       |
|-------------------|------------|------------|------|------------|------------|-------|------------|-----------|-------|------------|-----------|-------|------------|-----------|-------|
|                   | 調定済額       | 収入済額       | 徴収率  | 調定済額       | 収入済額       | 徴収率   | 調定済額       | 収入済額      | 徴収率   | 調定済額       | 収入済額      | 徴収率   | 調定済額       | 収入済額      | 徴収率   |
| 市 税 合 計           | 4,134,834  | 3,936,442  | 95.2 | 4,643,590  | 4,492,164  | 96.7  | 5,296,355  | 5,141,945 | 97.1  | 5,514,155  | 5,385,763 | 97.7  | 5,928,066  | 5,820,250 | 98.2  |
| 市 民 税             | 1,118,973  | 276,134    | 24.7 | 972,323    | 240,217    | 24.7  | 834,608    | 158,408   | 19.0  | 689,824    | 138,537   | 19.8  | 502,660    | 126,733   | 25.2  |
| 市 民 税 滞 繰 計       | 5,253,807  | 4,212,576  | 80.2 | 5,615,913  | 5,492,164  | 97.8  | 6,130,963  | 5,300,353 | 86.5  | 6,213,979  | 5,624,300 | 90.5  | 6,430,726  | 5,946,983 | 92.5  |
| 市 民 税 滞 繰 計       | 1,367,085  | 1,311,851  | 96.0 | 1,514,979  | 1,476,018  | 97.4  | 1,729,334  | 1,690,225 | 97.7  | 1,695,922  | 1,662,130 | 98.0  | 1,838,799  | 1,810,763 | 98.5  |
| 市 民 税 滞 繰 計       | 399,820    | 83,504     | 20.9 | 351,538    | 68,714     | 19.5  | 299,475    | 42,229    | 14.1  | 245,680    | 35,017    | 14.3  | 171,139    | 31,159    | 18.2  |
| 市 民 税 滞 繰 計       | 1,766,905  | 1,395,355  | 79.0 | 1,866,517  | 1,544,732  | 82.8  | 2,028,809  | 1,732,454 | 85.4  | 1,941,602  | 1,697,147 | 87.4  | 2,009,938  | 1,841,922 | 91.6  |
| 個 人 分             | 980,616    | 937,241    | 95.6 | 1,080,818  | 1,050,989  | 97.2  | 1,164,778  | 1,136,125 | 97.5  | 1,151,488  | 1,127,175 | 97.9  | 1,193,376  | 1,173,732 | 98.4  |
| 個 人 分 滞 繰 計       | 354,048    | 71,758     | 20.3 | 307,938    | 60,137     | 19.5  | 257,188    | 35,050    | 13.6  | 205,472    | 27,921    | 13.6  | 138,230    | 23,594    | 17.1  |
| 個 人 分 滞 繰 計       | 1,334,664  | 1,008,999  | 75.6 | 1,388,756  | 1,111,126  | 80.0  | 1,421,966  | 1,171,175 | 82.4  | 1,356,960  | 1,155,096 | 85.1  | 1,331,606  | 1,197,326 | 89.9  |
| 均 等 割             |            |            |      |            |            |       |            |           |       | 125,166    | 122,524   | 97.9  |            |           |       |
| 均 等 割 滞 繰 計       |            |            |      |            |            |       |            |           |       | 23,218     | 3,155     | 13.6  |            |           |       |
| 均 等 割 滞 繰 計       |            |            |      |            |            |       |            |           |       | 148,384    | 125,679   | 84.7  |            |           |       |
| 所 得 割             |            |            |      |            |            |       |            |           |       | 1,026,322  | 1,004,651 | 97.9  |            |           |       |
| 所 得 割 滞 繰 計       |            |            |      |            |            |       |            |           |       | 182,254    | 24,766    | 13.6  |            |           |       |
| 所 得 割 滞 繰 計       |            |            |      |            |            |       |            |           |       | 1,208,576  | 1,029,417 | 85.2  |            |           |       |
| 法 人 分             | 386,469    | 374,610    | 96.9 | 434,161    | 425,029    | 97.9  | 564,556    | 554,100   | 98.1  | 644,434    | 634,955   | 98.3  | 645,423    | 637,031   | 98.7  |
| 法 人 分 滞 繰 計       | 45,772     | 11,746     | 25.7 | 43,600     | 8,577      | 19.7  | 42,287     | 7,179     | 17.0  | 40,208     | 7,096     | 17.6  | 32,909     | 7,565     | 23.0  |
| 法 人 分 滞 繰 計       | 432,241    | 386,356    | 89.4 | 477,761    | 433,606    | 90.8  | 606,843    | 561,279   | 92.5  | 584,642    | 542,051   | 92.7  | 678,332    | 644,596   | 95.0  |
| 均 等 割             | 29,495     | 27,186     | 92.2 | 18,131     | 17,571     | 96.9  | 36,030     | 35,462    | 98.4  | 37,744     | 36,394    | 96.4  |            |           |       |
| 均 等 割 滞 繰 計       | 12,289     | 1,121      | 9.1  | 13,104     | 1,220      | 9.3   | 11,375     | 1,931     | 17.0  | 9,288      | 1,639     | 17.6  |            |           |       |
| 均 等 割 滞 繰 計       | 41,764     | 28,307     | 67.8 | 31,235     | 18,791     | 59.9  | 25,655     | 17,541    | 68.0  | 28,456     | 19,033    | 67.0  |            |           |       |
| 法 人 税             | 356,974    | 347,424    | 97.3 | 416,030    | 407,458    | 97.9  | 528,526    | 518,638   | 98.1  | 606,690    | 598,561   | 98.4  |            |           |       |
| 法 人 税 滞 繰 計       | 33,503     | 10,625     | 31.7 | 30,496     | 7,357      | 24.1  | 30,912     | 5,248     | 17.0  | 30,920     | 5,457     | 17.6  |            |           |       |
| 法 人 税 滞 繰 計       | 390,477    | 358,049    | 91.7 | 446,526    | 414,815    | 92.9  | 559,438    | 523,886   | 93.6  | 537,610    | 504,018   | 93.8  |            |           |       |
| 固 定 資 産 税         | 1,820,925  | 1,685,979  | 92.6 | 1,952,450  | 1,854,538  | 95.0  | 2,101,838  | 2,004,346 | 95.4  | 2,205,374  | 2,125,419 | 96.4  | 2,298,521  | 2,231,608 | 97.1  |
| 固 定 資 産 税 滞 繰 計   | 393,384    | 174,870    | 44.5 | 348,509    | 158,794    | 45.6  | 285,007    | 103,571   | 36.3  | 265,663    | 90,246    | 34.0  | 235,553    | 82,872    | 35.2  |
| 固 定 資 産 税 滞 繰 計   | 2,214,309  | 1,860,849  | 84.0 | 2,300,959  | 2,013,332  | 87.5  | 2,386,845  | 2,107,917 | 88.3  | 2,471,037  | 2,215,665 | 89.7  | 2,534,074  | 2,314,484 | 91.3  |
| 純 固 定 資 産 税       | 1,820,925  | 1,685,979  | 92.6 | 1,904,237  | 1,806,325  | 94.9  | 2,002,632  | 1,905,140 | 95.1  | 2,101,539  | 2,021,584 | 96.2  | 2,181,797  | 2,114,884 | 96.9  |
| 純 固 定 資 産 税 滞 繰 計 | 393,384    | 174,870    | 44.5 | 348,509    | 158,794    | 45.6  | 285,007    | 103,571   | 36.3  | 265,663    | 90,246    | 34.0  | 235,553    | 82,872    | 35.2  |
| 純 固 定 資 産 税 滞 繰 計 | 2,214,309  | 1,860,849  | 84.0 | 2,252,746  | 1,965,119  | 87.2  | 2,287,639  | 2,008,711 | 87.8  | 2,367,202  | 2,111,830 | 89.2  | 2,417,350  | 2,197,756 | 90.9  |
| 土 地 分             | ※1,574,807 | ※1,449,023 | 92.0 | ※1,639,711 | ※1,547,215 | 94.4  | 481,678    | 456,676   | 94.8  | 519,249    | 497,819   | 95.9  | 1,783,527  | 1,724,421 | 96.7  |
| 土 地 分 滞 繰 計       | 356,597    | 164,044    | 46.0 | 314,278    | 148,709    | 47.3  | 72,487     | 28,082    | 38.7  | 67,179     | 24,404    | 36.3  | 205,551    | 76,997    | 37.5  |
| 土 地 分 滞 繰 計       | 1,931,404  | 1,613,067  | 83.5 | 1,953,989  | 1,695,924  | 86.8  | 554,165    | 484,758   | 87.5  | 586,428    | 522,223   | 89.1  | 1,989,078  | 1,801,418 | 90.6  |
| 家 屋 分             |            |            |      |            |            |       |            |           |       | 1,214,531  | 1,164,394 | 95.9  |            |           |       |
| 家 屋 分 滞 繰 計       |            |            |      |            |            |       |            |           |       | 183,651    | 60,927    | 36.3  |            |           |       |
| 家 屋 分 滞 繰 計       |            |            |      |            |            |       |            |           |       | 1,382,242  | 1,225,321 | 88.6  |            |           |       |
| 償 却 資 産 分         | 246,118    | 236,956    | 96.3 | 264,526    | 259,110    | 98.0  | 300,584    | 291,442   | 97.0  | 367,759    | 359,371   | 97.7  | 398,270    | 390,463   | 98.0  |
| 償 却 資 産 分 滞 繰 計   | 36,787     | 10,826     | 29.4 | 34,231     | 10,085     | 29.5  | 28,869     | 4,342     | 15.0  | 30,773     | 4,915     | 16.0  | 30,002     | 5,875     | 19.6  |
| 償 却 資 産 分 滞 繰 計   | 282,905    | 247,782    | 87.6 | 298,757    | 269,195    | 90.1  | 329,453    | 295,784   | 89.8  | 398,532    | 364,286   | 91.4  | 428,272    | 396,338   | 92.5  |
| 交 納 付 金           |            |            |      | 48,213     | 48,213     | 100.0 | 99,206     | 99,206    | 100.0 | 103,835    | 103,835   | 100.0 | 116,724    | 116,724   | 100.0 |
| 交 納 付 金 滞 繰 計     |            |            |      | 48,213     | 48,213     | 100.0 | 99,206     | 99,206    | 100.0 | 103,835    | 103,835   | 100.0 | 116,724    | 116,724   | 100.0 |
| 交 納 付 金 滞 繰 計     |            |            |      | 3,981      | 3,981      | 100.0 | 5,148      | 5,148     | 100.0 | 6,913      | 6,913     | 100.0 | 7,296      | 7,296     | 100.0 |
| 交 納 付 金 滞 繰 計     |            |            |      | 3,981      | 3,981      | 100.0 | 5,148      | 5,148     | 100.0 | 6,913      | 6,913     | 100.0 | 7,296      | 7,296     | 100.0 |
| 納 付 金             |            |            |      | 44,232     | 44,232     | 100.0 | 94,058     | 94,058    | 100.0 | 96,922     | 96,922    | 100.0 | 109,428    | 109,428   | 100.0 |
| 納 付 金 滞 繰 計       |            |            |      | 44,232     | 44,232     | 100.0 | 94,058     | 94,058    | 100.0 | 96,922     | 96,922    | 100.0 | 109,428    | 109,428   | 100.0 |
| 納 付 金 滞 繰 計       |            |            |      | 44,232     | 44,232     | 100.0 | 94,058     | 94,058    | 100.0 | 96,922     | 96,922    | 100.0 | 109,428    | 109,428   | 100.0 |
| 軽 自 動 車 税         |            |            |      |            |            |       |            |           |       | 47,095     | 43,392    | 92.1  | 60,212     | 56,342    | 93.6  |
| 軽 自 動 車 税 滞 繰 計   |            |            |      |            |            |       |            |           |       | 47,095     | 43,392    | 92.1  | 60,212     | 56,342    | 93.6  |
| 軽 自 動 車 税 滞 繰 計   |            |            |      |            |            |       |            |           |       | 47,095     | 43,392    | 92.1  | 60,212     | 56,342    | 93.6  |
| 自 転 車 荷 車 税       | 59,131     | 52,159     | 88.2 | 62,780     | 57,918     | 92.3  | 66,069     | 61,634    | 93.3  |            |           |       |            |           |       |
| 自 転 車 荷 車 税 滞 繰 計 | 7,418      | 2,097      | 28.3 | 12,031     | 3,293      | 27.4  | 13,444     | 2,697     | 20.1  |            |           |       |            |           |       |
| 自 転 車 荷 車 税 滞 繰 計 | 66,549     | 54,256     | 81.5 | 74,811     | 61,211     | 81.8  | 79,513     | 64,331    | 80.9  |            |           |       |            |           |       |
| 自 転 車 税           |            |            |      |            |            |       |            |           |       |            |           |       |            |           |       |
| 自 転 車 税 滞 繰 計     |            |            |      |            |            |       |            |           |       |            |           |       |            |           |       |
| 自 転 車 税 滞 繰 計     |            |            |      |            |            |       |            |           |       |            |           |       |            |           |       |
| 荷 車 税             |            |            |      |            |            |       |            |           |       |            |           |       |            |           |       |
| 荷 車 税 滞 繰 計       |            |            |      |            |            |       |            |           |       |            |           |       |            |           |       |
| 荷 車 税 滞 繰 計       |            |            |      |            |            |       |            |           |       |            |           |       |            |           |       |

(単位：千円)

|            |               |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
|------------|---------------|---------------------------|----------------------|-------------------------|-----------------------------|----------------------|--------------------------|-----------------------------|------------------------------|----------------------|-----------------------------|------------------------------|----------------------|-----------------------------|
| 市たばこ消費税    | 現課<br>滞繰<br>計 | 357,071                   | 100.0                | 357,071                 | 395,671                     | 100.0                | 395,671                  | 429,723                     | 555,009                      | 100.0                | 555,009                     | 587,472                      | 100.0                | 587,472                     |
| 電気税        | 現課<br>滞繰<br>計 | ※501,245<br>501,245       | 100.0<br>100.0       | ※501,245<br>501,245     | ※558,707<br>558,707         | 100.0<br>100.0       | ※558,707<br>558,707      | ※627,203<br>627,203         | ※682,107<br>682,107          | 100.0<br>100.0       | ※682,107<br>682,107         | ※778,700<br>778,700          | 100.0<br>100.0       | ※778,700<br>778,700         |
| ガス税        | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 鉱産税        | 現課<br>滞繰<br>計 | 16<br>16                  | 100.0<br>100.0       | 16<br>16                | 27<br>27                    | 100.0<br>100.0       | 27<br>27                 | 18<br>18                    | 5<br>5                       | 100.0<br>100.0       | 5<br>5                      | 8<br>8                       | 100.0<br>100.0       | 8<br>8                      |
| 木材引取税      | 現課<br>滞繰<br>計 | 2,884<br>17<br>2,901      | 100.0<br>-<br>99.4   | 2,884<br>0<br>2,884     | 3,191<br>17<br>3,208        | 100.0<br>-<br>99.5   | 3,191<br>0<br>3,191      | 3,386<br>17<br>3,403        | 1,733<br>17<br>1,750         | 99.8<br>-<br>98.8    | 1,729<br>0<br>1,729         | 1,714<br>21<br>1,735         | 100.0<br>9.5<br>98.9 | 1,714<br>2<br>1,716         |
| 特別土地保有税    | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 商品切手発行税    | 現課<br>滞繰<br>計 | 2,778<br>2,778            | 100.0<br>100.0       | 2,778<br>2,778          | 3,103<br>3,103              | 100.0<br>100.0       | 3,103<br>3,103           | 3,288<br>3,288              | 3,122<br>3,122               | 100.0<br>100.0       | 3,122<br>3,122              | 3,310<br>3,310               | 100.0<br>100.0       | 3,310<br>3,310              |
| 広告税        | 現課<br>滞繰<br>計 | 11,133<br>1,112<br>12,245 | 98.2<br>37.8<br>92.7 | 10,934<br>420<br>11,354 | 11,714<br>805<br>12,519     | 99.0<br>23.3<br>94.1 | 11,598<br>188<br>11,786  | 13,734<br>78<br>13,812      | 15,209<br>594<br>15,803      | 99.0<br>16.1<br>95.9 | 15,061<br>96<br>15,157      | 16,366<br>518<br>16,884      | 99.5<br>15.4<br>96.9 | 16,276<br>80<br>16,356      |
| 犬税         | 現課<br>滞繰<br>計 | 11,775<br>11,775          | 91.2<br>91.2         | 10,735<br>10,735        | 11,524<br>1,013<br>12,537   | 92.0<br>50.2<br>88.6 | 10,597<br>509<br>11,106  | 10,135<br>37.5<br>10,655    | 10,588<br>1,584<br>12,172    | 94.6<br>30.3<br>86.2 | 10,015<br>479<br>10,494     | 10,467<br>1,614<br>12,081    | 95.2<br>24.0<br>85.7 | 9,965<br>387<br>10,352      |
| 接客人税       | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 文化観光施設税    | 現課<br>滞繰<br>計 |                           |                      |                         | 11,272                      | 100.0                | 11,272                   | 68,698                      | 70,369                       | 100.0                | 70,369                      | 78,287                       | 100.0                | 78,287                      |
| 文化保護特別税    | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 都市計画税      | 現課<br>滞繰<br>計 |                           |                      |                         | 116,731                     | 92.6                 | 108,083                  | 229,546<br>5,625<br>235,171 | 247,616<br>14,917<br>262,533 | 95.9<br>59.7<br>93.8 | 237,402<br>8,900<br>246,302 | 254,210<br>16,175<br>270,385 | 96.7<br>54.1<br>94.1 | 245,805<br>8,755<br>254,560 |
| 土地分        | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 家屋分        | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 旧法による税     | 現課<br>滞繰<br>計 | 791<br>317,222<br>318,013 | 99.9<br>4.8<br>5.0   | 790<br>15,243<br>16,033 | 1,441<br>258,410<br>259,851 | 100.0<br>3.4<br>3.9  | 1,441<br>8,719<br>10,160 | 9<br>226,013<br>226,022     | 6<br>171,369<br>171,375      | 42.1<br>2.2<br>2.2   | 3<br>3,799<br>3,802         | 74,020<br>74,020             | 2.9<br>2.9           | 2,151<br>2,151              |
| 編入による税     | 現課<br>滞繰<br>計 |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 地方譲与税      |               | 112,036                   | 100.0                | 112,036                 | 92,704                      | 100.0                | 92,704                   | 85,418                      | 102,314                      | 100.0                | 102,314                     | 76,564                       | 100.0                | 76,564                      |
| 地方道路譲与税    |               | 112,036                   | 100.0                | 112,036                 | 92,704                      | 100.0                | 92,704                   | 85,418                      | 102,314                      | 100.0                | 102,314                     | 76,564                       | 100.0                | 76,564                      |
| 石油ガス譲与税    |               |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 自動車重量譲与税   |               |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 府税交付金      |               |                           |                      |                         | 16,016                      | 100.0                | 16,016                   | 34,105                      | 43,678                       | 100.0                | 43,678                      | 43,884                       | 100.0                | 43,884                      |
| 軽油引取税交付金   |               |                           |                      |                         | 16,016                      | 100.0                | 16,016                   | 34,105                      | 43,678                       | 100.0                | 43,678                      | 43,884                       | 100.0                | 43,884                      |
| 娯楽施設利用税交付金 |               |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |
| 自動車取得税交付金  |               |                           |                      |                         |                             |                      |                          |                             |                              |                      |                             |                              |                      |                             |

(注) 昭和34年度には、編入付(久世・大原野)分(収入済額13,214千円)を含まない。

(単位：千円)

| 区 分         | 昭 和 35 年 度 |       |           | 昭 和 36 年 度 |       |           | 昭 和 37 年 度 |       |           | 昭 和 38 年 度 |       |            | 昭 和 39 年 度 |       |            |
|-------------|------------|-------|-----------|------------|-------|-----------|------------|-------|-----------|------------|-------|------------|------------|-------|------------|
|             | 調定済額       | 徴収率   | 収入済額      | 調定済額       | 徴収率   | 収入済額      | 調定済額       | 徴収率   | 収入済額      | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       |
| 市 税 合 計     | 6,661,696  | 98.7  | 6,572,485 | 7,816,355  | 98.7  | 7,715,986 | 9,169,955  | 98.6  | 9,042,924 | 10,390,923 | 98.6  | 10,247,308 | 11,722,900 | 98.5  | 11,545,094 |
| 市 民 税       | 346,607    | 32.1  | 111,314   | 292,973    | 30.7  | 90,057    | 274,336    | 32.9  | 90,388    | 261,485    | 40.6  | 106,136    | 273,624    | 41.0  | 112,244    |
| 市 民 税 計     | 7,008,303  | 98.4  | 6,683,799 | 8,109,328  | 96.3  | 7,806,043 | 9,444,291  | 96.7  | 9,133,312 | 10,652,442 | 97.2  | 10,353,444 | 11,996,524 | 97.2  | 11,657,338 |
| 市 民 税 計     | 2,193,238  | 98.9  | 2,168,547 | 2,809,204  | 98.8  | 2,775,592 | 3,777,664  | 98.3  | 3,713,566 | 4,548,014  | 98.3  | 4,469,312  | 5,533,178  | 98.1  | 5,427,358  |
| 市 民 税 計     | 111,012    | 24.2  | 26,873    | 93,016     | 23.1  | 21,497    | 90,984     | 29.6  | 26,973    | 104,694    | 42.3  | 44,284     | 124,425    | 45.5  | 56,568     |
| 市 民 税 計     | 2,304,250  | 95.3  | 2,195,420 | 2,902,220  | 96.4  | 2,797,089 | 3,868,648  | 96.7  | 3,740,539 | 4,652,551  | 97.0  | 4,513,596  | 5,578,603  | 96.9  | 5,483,926  |
| 個 人 分       | 1,313,915  | 98.6  | 1,295,611 | 1,712,650  | 98.7  | 1,691,089 | 2,485,358  | 98.2  | 2,440,255 | 3,033,551  | 98.2  | 2,977,819  | 3,932,586  | 97.9  | 3,848,853  |
| 個 人 分       | 85,004     | 22.6  | 19,175    | 71,966     | 22.3  | 16,046    | 67,208     | 24.7  | 16,596    | 77,761     | 35.7  | 27,762     | 93,867     | 39.4  | 36,938     |
| 個 人 分       | 1,398,919  | 94.0  | 1,314,786 | 1,784,616  | 95.7  | 1,707,135 | 2,552,566  | 96.3  | 2,456,851 | 3,111,312  | 96.6  | 3,005,581  | 4,026,453  | 96.5  | 3,885,791  |
| 均 等 割       | 135,237    | 98.7  | 133,509   | 149,493    | 98.7  | 147,582   | 171,522    | 98.1  | 168,017   | 183,977    | 98.1  | 180,513    | 201,612    | 98.0  | 197,674    |
| 均 等 割       | 9,318      | 22.6  | 2,102     | 7,615      | 22.3  | 1,698     | 6,744      | 24.7  | 1,665     | 6,586      | 35.7  | 2,351      | 6,753      | 39.3  | 2,657      |
| 均 等 割       | 144,555    | 93.8  | 135,611   | 157,108    | 95.0  | 149,280   | 178,026    | 95.3  | 169,682   | 178,026    | 96.0  | 190,365    | 208,365    | 96.1  | 200,331    |
| 所 得 割       | 1,178,678  | 98.6  | 1,162,102 | 1,563,157  | 98.7  | 1,543,507 | 2,314,076  | 98.2  | 2,272,238 | 2,849,574  | 98.2  | 2,797,306  | 3,730,974  | 97.9  | 3,651,179  |
| 所 得 割       | 75,686     | 22.6  | 17,073    | 64,351     | 22.3  | 14,348    | 60,464     | 24.7  | 14,931    | 71,175     | 35.7  | 25,411     | 87,114     | 39.4  | 34,281     |
| 所 得 割       | 1,254,364  | 94.0  | 1,179,175 | 1,627,508  | 95.7  | 1,557,855 | 2,374,540  | 96.3  | 2,287,169 | 2,920,749  | 96.6  | 2,822,717  | 3,818,088  | 96.5  | 3,885,460  |
| 法 人 分       | 879,323    | 99.3  | 872,936   | 1,096,554  | 98.9  | 1,084,503 | 1,292,306  | 98.5  | 1,273,311 | 1,514,463  | 98.5  | 1,491,493  | 1,600,592  | 98.6  | 1,578,505  |
| 法 人 分       | 26,008     | 29.6  | 7,698     | 21,050     | 25.9  | 5,451     | 23,776     | 43.6  | 10,377    | 26,933     | 61.3  | 16,522     | 30,558     | 64.2  | 19,630     |
| 法 人 分       | 905,331    | 97.3  | 880,634   | 1,117,604  | 97.5  | 1,089,954 | 1,316,082  | 97.5  | 1,283,688 | 1,541,396  | 97.8  | 1,508,015  | 1,631,150  | 98.0  | 1,598,135  |
| 均 等 割       | 41,728     | 97.5  | 40,664    | 46,430     | 97.6  | 45,307    | 49,882     | 98.2  | 48,961    | 53,938     | 97.5  | 52,565     | 57,268     | 97.4  | 55,754     |
| 均 等 割       | 5,226      | 29.6  | 1,547     | 4,013      | 25.9  | 1,039     | 3,479      | 43.7  | 1,519     | 2,135      | 61.3  | 1,310      | 1,991      | 64.3  | 1,280      |
| 均 等 割       | 46,954     | 89.9  | 42,211    | 50,443     | 91.9  | 46,346    | 53,361     | 94.6  | 50,480    | 56,073     | 96.1  | 53,875     | 59,260     | 96.2  | 57,034     |
| 法 人 税 割     | 837,595    | 99.4  | 832,272   | 1,050,124  | 99.0  | 1,039,196 | 1,242,424  | 98.5  | 1,224,350 | 1,460,525  | 98.5  | 1,438,928  | 1,543,324  | 98.7  | 1,522,751  |
| 法 人 税 割     | 20,782     | 29.6  | 6,151     | 17,037     | 25.9  | 4,412     | 20,297     | 43.6  | 8,858     | 24,798     | 61.3  | 15,212     | 28,566     | 64.2  | 18,350     |
| 法 人 税 割     | 858,377    | 97.7  | 838,423   | 1,067,161  | 97.8  | 1,043,608 | 1,262,721  | 97.7  | 1,233,208 | 1,485,323  | 97.9  | 1,454,140  | 1,571,890  | 98.0  | 1,541,101  |
| 固 定 資 産 税   | 2,419,416  | 97.8  | 2,366,183 | 2,654,308  | 98.0  | 2,600,035 | 2,900,726  | 98.3  | 2,851,129 | 3,155,765  | 98.5  | 3,107,479  | 3,309,622  | 98.4  | 3,256,173  |
| 固 定 資 産 税   | 191,477    | 37.9  | 72,568    | 162,028    | 36.3  | 58,827    | 146,704    | 36.4  | 53,339    | 124,387    | 41.8  | 51,973     | 113,396    | 39.2  | 44,444     |
| 固 定 資 産 税   | 2,610,893  | 93.4  | 2,438,751 | 2,816,336  | 94.4  | 2,658,862 | 3,047,430  | 95.3  | 2,904,468 | 3,280,152  | 96.3  | 3,159,452  | 3,423,018  | 96.4  | 3,300,617  |
| 純 固 定 資 産 税 | 2,297,494  | 97.7  | 2,244,261 | 2,525,823  | 97.9  | 2,471,550 | 2,757,014  | 98.2  | 2,707,417 | 2,993,689  | 98.4  | 2,945,403  | 3,119,435  | 98.3  | 3,065,986  |
| 純 固 定 資 産 税 | 191,477    | 37.9  | 72,568    | 162,028    | 36.3  | 58,827    | 146,704    | 36.4  | 53,339    | 124,387    | 41.8  | 51,973     | 113,396    | 39.2  | 44,444     |
| 純 固 定 資 産 税 | 2,488,971  | 93.1  | 2,316,829 | 2,687,851  | 94.1  | 2,530,377 | 2,903,718  | 95.1  | 2,760,756 | 3,118,076  | 96.1  | 2,997,376  | 3,232,831  | 96.2  | 3,110,430  |
| 土 地 分       | 531,184    | 97.5  | 518,147   | 595,684    | 97.9  | 583,334   | 601,540    | 98.1  | 590,368   | 603,609    | 98.2  | 592,940    | 714,300    | 98.3  | 701,923    |
| 土 地 分       | 49,021     | 39.7  | 19,462    | 40,094     | 38.3  | 15,347    | 34,667     | 38.7  | 13,423    | 27,845     | 43.3  | 12,062     | 24,703     | 43.2  | 10,680     |
| 土 地 分       | 580,205    | 92.7  | 537,609   | 635,778    | 94.2  | 598,681   | 636,207    | 94.9  | 603,791   | 631,454    | 95.8  | 605,002    | 739,003    | 96.4  | 712,603    |
| 家 屋 分       | 1,322,092  | 97.5  | 1,289,644 | 1,421,092  | 97.9  | 1,391,625 | 1,549,271  | 98.1  | 1,520,505 | 1,682,930  | 98.2  | 1,653,188  | 1,590,406  | 98.3  | 1,562,846  |
| 家 屋 分       | 117,373    | 39.7  | 46,598    | 97,228     | 38.3  | 37,217    | 83,585     | 38.7  | 32,363    | 68,987     | 43.3  | 29,883     | 64,503     | 43.2  | 27,886     |
| 家 屋 分       | 1,439,465  | 92.8  | 1,336,242 | 1,518,320  | 94.1  | 1,428,842 | 1,632,856  | 95.1  | 1,552,868 | 1,751,917  | 96.1  | 1,683,071  | 1,654,909  | 96.1  | 1,590,732  |
| 償 却 資 産 分   | 444,218    | 98.3  | 436,470   | 509,047    | 97.6  | 496,591   | 606,203    | 98.4  | 596,544   | 707,150    | 98.9  | 699,275    | 814,729    | 98.3  | 801,217    |
| 償 却 資 産 分   | 25,083     | 25.9  | 6,508     | 24,706     | 25.4  | 6,263     | 28,452     | 26.5  | 7,553     | 27,555     | 36.4  | 10,028     | 24,190     | 24.3  | 5,878      |
| 償 却 資 産 分   | 469,301    | 94.4  | 442,978   | 533,753    | 94.2  | 502,854   | 634,655    | 95.2  | 604,097   | 734,705    | 96.5  | 709,303    | 838,919    | 96.2  | 807,095    |
| 交 納 付 金     | 121,922    | 100.0 | 121,922   | 128,485    | 100.0 | 128,485   | 143,712    | 100.0 | 143,712   | 162,076    | 100.0 | 162,076    | 190,187    | 100.0 | 190,187    |
| 交 納 付 金     | 121,922    | 100.0 | 121,922   | 128,485    | 100.0 | 128,485   | 143,712    | 100.0 | 143,712   | 162,076    | 100.0 | 162,076    | 190,187    | 100.0 | 190,187    |
| 交 納 付 金     | 7,952      | 100.0 | 7,952     | 8,093      | 100.0 | 8,093     | 11,407     | 100.0 | 11,407    | 11,493     | 100.0 | 11,493     | 11,705     | 100.0 | 11,705     |
| 納 付 金       | 113,970    | 100.0 | 113,970   | 120,392    | 100.0 | 120,392   | 132,305    | 100.0 | 132,305   | 150,583    | 100.0 | 150,583    | 178,482    | 100.0 | 178,482    |
| 納 付 金       | 113,970    | 100.0 | 113,970   | 120,392    | 100.0 | 120,392   | 132,305    | 100.0 | 132,305   | 150,583    | 100.0 | 150,583    | 178,482    | 100.0 | 178,482    |
| 軽 自 動 車 税   | 80,331     | 94.6  | 75,979    | 112,137    | 94.5  | 106,013   | 138,646    | 94.7  | 131,346   | 164,534    | 93.7  | 154,158    | 184,061    | 93.4  | 171,822    |
| 軽 自 動 車 税   | 6,056      | 31.0  | 1,879     | 8,337      | 25.9  | 2,161     | 12,118     | 27.4  | 3,321     | 15,254     | 23.7  | 3,621      | 20,935     | 24.7  | 5,168      |
| 軽 自 動 車 税   | 86,387     | 90.1  | 77,858    | 120,474    | 89.8  | 108,174   | 150,764    | 89.3  | 134,667   | 179,788    | 87.8  | 157,779    | 204,996    | 86.3  | 176,990    |
| 自 転 車 荷 車 税 |            |       |           |            |       |           |            |       |           |            |       |            |            |       |            |
| 自 転 車 荷 車 税 |            |       |           |            |       |           |            |       |           |            |       |            |            |       |            |
| 自 転 車 荷 車 税 |            |       |           |            |       |           |            |       |           |            |       |            |            |       |            |
| 荷 車 税       |            |       |           |            |       |           |            |       |           |            |       |            |            |       |            |
| 荷 車 税       |            |       |           |            |       |           |            |       |           |            |       |            |            |       |            |

(単位：千円)

|            |           |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
|------------|-----------|----------|-------|----------|------------|-------|------------|------------|-------|------------|------------|-------|------------|-----------|-------|-----------|
| 市たばこ消費税    | 現課<br>滞繰計 | 664,041  | 100.0 | 664,041  | 772,748    | 100.0 | 772,748    | 822,809    | 100.0 | 822,809    | 973,447    | 100.0 | 973,447    | 1,196,471 | 100.0 | 1,196,471 |
| 電気税        | 現課<br>滞繰計 | 664,041  | 100.0 | 664,041  | 772,748    | 100.0 | 772,748    | 822,809    | 100.0 | 822,809    | 973,447    | 100.0 | 973,447    | 1,196,471 | 100.0 | 1,196,471 |
|            |           | ※920,072 | 100.0 | ※920,072 | ※1,041,900 | 100.0 | ※1,041,900 | ※1,084,113 | 100.0 | ※1,084,113 | ※1,064,866 | 100.0 | ※1,064,866 | 689,070   | 100.0 | 689,070   |
| ガス税        | 現課<br>滞繰計 | 920,072  | 100.0 | 920,072  | 1,041,900  | 100.0 | 1,041,900  | 1,084,113  | 100.0 | 1,084,113  | 1,064,866  | 100.0 | 1,064,866  | 689,070   | 100.0 | 689,070   |
|            |           |          |       |          |            |       |            |            |       |            |            |       |            | 352,820   | 100.0 | 352,820   |
| 鉱産税        | 現課<br>滞繰計 | 12       | 100.0 | 12       | 10         | 100.0 | 10         | 7          | 100.0 | 7          | 14         | 100.0 | 14         | 15        | 100.0 | 15        |
|            |           | 12       | 100.0 | 12       | 10         | 100.0 | 10         | 7          | 100.0 | 7          | 14         | 100.0 | 14         | 15        | 100.0 | 15        |
| 木材引取税      | 現課<br>滞繰計 | 1,659    | 99.9  | 1,658    | 1,573      | 100.0 | 1,573      | 1,136      | 100.0 | 1,136      | 1,220      | 100.0 | 1,220      | 883       | 100.0 | 883       |
|            |           | 19       | 10.4  | 2        | 19         | 7.7   | 1          |            |       |            |            |       |            |           |       |           |
|            |           | 1,678    | 98.9  | 1,660    | 1,592      | 98.9  | 1,574      | 1,136      | 100.0 | 1,136      | 1,220      | 100.0 | 1,220      | 883       | 100.0 | 883       |
| 特別土地保有税    | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 商品切手発行税    | 現課<br>滞繰計 | 3,581    | 100.0 | 3,581    | 4,213      | 100.0 | 4,213      | 4,863      | 100.0 | 4,863      | 5,814      | 100.0 | 5,814      | 7,090     | 100.0 | 7,090     |
|            |           | 3,581    | 100.0 | 3,581    | 4,213      | 100.0 | 4,213      | 4,863      | 100.0 | 4,863      | 5,814      | 100.0 | 5,814      | 7,090     | 100.0 | 7,090     |
| 広告税        | 現課<br>滞繰計 | 17,081   | 99.6  | 17,007   | 18,364     | 99.7  | 18,305     | 20,757     | 99.8  | 20,714     | 21,091     | 99.7  | 21,034     | 23,458    | 99.6  | 23,458    |
|            |           | 386      | 28.8  | 111      | 307        | 14.4  | 44         | 263        | 17.9  | 47         | 194        | 12.4  | 24         | 204       | 16.7  | 34        |
|            |           | 17,467   | 98.0  | 17,118   | 18,671     | 98.3  | 18,349     | 21,020     | 98.8  | 20,761     | 21,285     | 98.9  | 21,058     | 23,760    | 98.9  | 23,492    |
| 犬税         | 現課<br>滞繰計 | 10,072   | 96.4  | 9,710    | 10,546     | 96.9  | 10,217     | 10,306     | 97.2  | 10,019     | 11,370     | 96.3  | 10,949     | 12,472    | 96.0  | 11,978    |
|            |           | 1,568    | 22.3  | 349      | 1,395      | 20.2  | 282        | 1,271      | 19.4  | 247        | 1,026      | 17.4  | 179        | 994       | 24.9  | 248       |
|            |           | 11,640   | 86.4  | 10,059   | 11,941     | 87.9  | 10,499     | 11,577     | 88.7  | 10,266     | 12,396     | 89.8  | 11,128     | 13,466    | 90.8  | 12,226    |
| 接客人税       | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 文化観光施設税    | 現課<br>滞繰計 | 87,444   | 100.0 | 87,444   | 103,245    | 100.0 | 103,245    | 101,669    | 100.0 | 101,669    | 118,140    | 100.0 | 118,140    | 23,626    | 100.0 | 23,626    |
|            |           | 87,444   | 100.0 | 87,444   | 103,245    | 100.0 | 103,245    | 101,669    | 100.0 | 101,669    | 118,140    | 100.0 | 118,140    | 23,626    | 100.0 | 23,626    |
| 文化保護特別税    | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            | 60,792    | 100.0 | 60,792    |
| 都市計画税      | 現課<br>滞繰計 | 264,749  | 97.5  | 258,251  | 288,107    | 97.9  | 282,135    | 307,259    | 98.1  | 301,553    | 326,648    | 98.2  | 320,875    | 329,244   | 98.3  | 323,538   |
|            |           | 15,724   | 51.8  | 8,149    | 13,966     | 48.0  | 6,700      | 13,094     | 46.1  | 6,035      | 12,025     | 48.0  | 5,768      | 11,640    | 46.3  | 5,388     |
|            |           | 280,473  | 95.0  | 266,400  | 302,073    | 95.6  | 288,835    | 320,353    | 96.0  | 307,588    | 338,673    | 96.4  | 326,643    | 340,884   | 96.5  | 328,926   |
| 土地分        | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 家屋分        | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 旧法による税     | 現課<br>滞繰計 | 20,365   | 6.8   | 1,383    | 13,905     | 3.9   | 545        | 9,902      | 4.3   | 426        | 3,905      | 7.4   | 287        | 2,030     | 19.4  | 394       |
|            |           | 20,365   | 6.8   | 1,383    | 13,905     | 3.9   | 545        | 9,902      | 4.3   | 426        | 3,905      | 7.4   | 287        | 2,030     | 19.4  | 394       |
| 編入による税     | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 地方譲与税      | 現課<br>滞繰計 | 77,065   | 100.0 | 77,065   | 99,402     | 100.0 | 99,402     | 127,711    | 100.0 | 127,711    | 145,974    | 100.0 | 145,974    | 171,320   | 100.0 | 171,320   |
| 地方道路譲与税    | 現課<br>滞繰計 | 77,065   | 100.0 | 77,065   | 99,402     | 100.0 | 99,402     | 127,711    | 100.0 | 127,711    | 145,974    | 100.0 | 145,974    | 171,320   | 100.0 | 171,320   |
| 石油ガス譲与税    | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 自動車重量譲与税   | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 府税交付金      | 現課<br>滞繰計 | 59,064   | 100.0 | 59,064   | 93,773     | 100.0 | 93,773     | 114,136    | 100.0 | 114,136    | 141,399    | 100.0 | 141,399    | 169,872   | 100.0 | 169,872   |
| 軽油引取税交付金   | 現課<br>滞繰計 | 59,064   | 100.0 | 59,064   | 93,773     | 100.0 | 93,773     | 114,136    | 100.0 | 114,136    | 141,399    | 100.0 | 141,399    | 169,872   | 100.0 | 169,872   |
| 娯楽施設利用税交付金 | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |
| 自動車取得税交付金  | 現課<br>滞繰計 |          |       |          |            |       |            |            |       |            |            |       |            |           |       |           |

(単位：千円)

| 区 分           | 昭 和 40 年 度 |       |            | 昭 和 41 年 度 |       |            | 昭 和 42 年 度 |       |            | 昭 和 43 年 度 |       |            | 昭 和 44 年 度 |       |            |
|---------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|
|               | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       |
| 市 税 合 計       | 13,456,816 | 98.0  | 13,184,435 | 14,981,058 | 98.3  | 14,724,994 | 17,810,895 | 98.1  | 17,473,741 | 20,207,216 | 98.3  | 19,868,845 | 23,314,231 | 98.4  | 22,933,003 |
| 市 民 税 計       | 315,614    | 41.5  | 130,998    | 434,874    | 43.5  | 189,323    | 481,043    | 37.0  | 177,903    | 609,069    | 36.1  | 219,777    | 685,112    | 37.5  | 256,830    |
| 市 民 税 計       | 13,772,430 | 96.7  | 13,315,433 | 15,415,932 | 96.7  | 14,914,317 | 18,291,938 | 96.5  | 17,631,644 | 20,816,285 | 96.5  | 20,088,622 | 23,999,343 | 96.6  | 23,189,833 |
| 市 民 税 計       | 6,549,927  | 97.0  | 6,355,826  | 7,324,945  | 97.6  | 7,150,610  | 8,888,053  | 97.3  | 8,649,122  | 10,121,050 | 97.8  | 9,898,619  | 11,637,209 | 97.8  | 11,385,060 |
| 市 民 税 計       | 160,558    | 41.4  | 66,403     | 273,149    | 45.5  | 124,289    | 308,641    | 36.2  | 111,593    | 410,517    | 35.7  | 146,698    | 451,136    | 35.2  | 158,971    |
| 市 民 税 計       | 6,710,485  | 96.7  | 6,422,229  | 7,598,094  | 95.7  | 7,274,899  | 9,196,694  | 95.3  | 8,760,715  | 10,531,567 | 95.4  | 10,045,317 | 12,088,345 | 95.5  | 11,544,031 |
| 個 人 分 計       | 4,827,921  | 96.7  | 4,668,202  | 5,281,453  | 97.4  | 5,144,329  | 6,294,502  | 96.9  | 6,102,418  | 7,073,870  | 97.6  | 6,902,337  | 7,687,591  | 97.5  | 7,497,062  |
| 個 人 分 計       | 130,277    | 35.9  | 46,757     | 231,031    | 40.4  | 93,451     | 263,893    | 31.4  | 82,781     | 351,065    | 31.1  | 109,099    | 381,075    | 31.0  | 118,065    |
| 個 人 分 計       | 4,958,198  | 96.1  | 4,714,959  | 5,512,484  | 95.0  | 5,237,780  | 6,538,395  | 94.3  | 6,185,199  | 7,424,935  | 94.4  | 7,011,436  | 8,068,666  | 94.4  | 7,615,127  |
| 均 等 割 計       | 212,150    | 97.4  | 206,728    | 225,929    | 97.4  | 220,012    | 216,015    | 97.8  | 211,217    | 214,080    | 98.2  | 210,178    | 214,856    | 98.2  | 211,003    |
| 均 等 割 計       | 7,349      | 35.9  | 2,638      | 9,565      | 40.4  | 3,869      | 9,284      | 31.4  | 2,912      | 10,985     | 31.1  | 3,414      | 10,575     | 31.0  | 3,276      |
| 均 等 割 計       | 219,499    | 96.4  | 209,366    | 235,494    | 95.1  | 223,881    | 225,299    | 95.0  | 214,129    | 225,065    | 94.9  | 213,592    | 225,431    | 95.1  | 214,279    |
| 所 得 割 計       | 4,615,771  | 96.7  | 4,461,474  | 5,055,524  | 97.4  | 4,924,317  | 6,078,487  | 96.9  | 5,891,201  | 6,859,790  | 97.6  | 6,692,159  | 7,472,735  | 97.5  | 7,286,059  |
| 所 得 割 計       | 122,928    | 35.9  | 44,119     | 221,466    | 40.4  | 89,582     | 254,609    | 31.4  | 79,869     | 340,080    | 31.1  | 105,685    | 370,500    | 31.0  | 114,789    |
| 所 得 割 計       | 4,738,699  | 95.1  | 4,505,593  | 5,276,990  | 95.0  | 5,013,899  | 6,333,096  | 94.3  | 5,971,970  | 7,199,870  | 94.4  | 6,797,844  | 7,843,235  | 94.4  | 7,400,848  |
| 法 人 分 計       | 1,722,006  | 98.0  | 1,687,624  | 2,043,492  | 98.2  | 2,006,281  | 2,593,551  | 98.2  | 2,546,704  | 3,047,180  | 98.3  | 2,996,282  | 3,949,618  | 98.4  | 3,887,998  |
| 法 人 分 計       | 30,281     | 64.9  | 19,646     | 42,118     | 73.2  | 30,838     | 44,748     | 64.4  | 28,812     | 59,452     | 63.2  | 37,599     | 70,061     | 58.4  | 40,906     |
| 法 人 分 計       | 1,752,287  | 97.4  | 1,707,270  | 2,085,610  | 97.7  | 2,037,119  | 2,638,299  | 97.6  | 2,575,516  | 3,106,632  | 97.7  | 3,033,881  | 4,019,679  | 97.7  | 3,928,904  |
| 均 等 割 計       | 53,560     | 97.0  | 51,959     | 64,250     | 97.6  | 62,676     | 74,868     | 97.7  | 73,111     | 83,786     | 98.0  | 82,109     | 87,727     | 98.1  | 86,073     |
| 均 等 割 計       | 1,893      | 64.9  | 1,228      | 2,108      | 73.2  | 1,543      | 1,963      | 64.4  | 1,264      | 2,323      | 63.2  | 1,469      | 2,437      | 58.4  | 1,423      |
| 均 等 割 計       | 55,453     | 95.9  | 53,187     | 66,358     | 96.8  | 64,219     | 76,831     | 96.8  | 74,375     | 86,109     | 97.1  | 83,578     | 90,164     | 97.0  | 87,496     |
| 法 人 税 割 計     | 1,668,446  | 98.0  | 1,635,665  | 1,979,242  | 98.2  | 1,943,605  | 2,518,683  | 98.2  | 2,473,593  | 2,963,394  | 98.3  | 2,914,173  | 3,861,891  | 98.4  | 3,801,925  |
| 法 人 税 割 計     | 28,388     | 64.9  | 18,418     | 40,010     | 73.2  | 29,295     | 42,785     | 64.4  | 27,548     | 57,129     | 63.2  | 36,130     | 67,624     | 58.4  | 39,483     |
| 法 人 税 割 計     | 1,696,834  | 97.5  | 1,654,083  | 2,019,252  | 97.7  | 1,972,900  | 2,561,468  | 97.6  | 2,501,141  | 3,020,523  | 97.7  | 2,950,303  | 3,929,515  | 97.8  | 3,841,408  |
| 固 定 資 産 税 計   | 3,695,764  | 98.5  | 3,639,431  | 4,133,365  | 98.6  | 4,074,388  | 4,658,118  | 98.4  | 4,584,255  | 5,375,770  | 98.4  | 5,289,885  | 6,232,365  | 98.5  | 6,136,474  |
| 固 定 資 産 税 計   | 114,708    | 46.5  | 53,335     | 112,926    | 45.3  | 51,115     | 117,349    | 43.6  | 51,188     | 137,157    | 41.3  | 56,643     | 163,126    | 46.4  | 75,712     |
| 固 定 資 産 税 計   | 3,810,472  | 96.9  | 3,692,766  | 4,246,291  | 97.2  | 4,125,503  | 4,775,467  | 97.1  | 4,635,443  | 5,512,927  | 97.0  | 5,346,528  | 6,395,491  | 97.1  | 6,212,186  |
| 純 固 定 資 産 税 計 | 3,480,043  | 98.4  | 3,423,710  | 3,887,021  | 98.5  | 3,828,044  | 4,365,506  | 98.3  | 4,291,643  | 5,038,651  | 98.3  | 4,952,766  | 5,876,968  | 98.4  | 5,781,077  |
| 純 固 定 資 産 税 計 | 114,708    | 46.5  | 53,335     | 112,926    | 45.3  | 51,115     | 117,349    | 43.6  | 51,188     | 137,157    | 41.3  | 56,643     | 163,126    | 46.4  | 75,712     |
| 純 固 定 資 産 税 計 | 3,594,751  | 96.7  | 3,477,045  | 3,999,947  | 97.0  | 3,879,159  | 4,482,855  | 96.9  | 4,342,831  | 5,175,808  | 96.8  | 5,009,409  | 6,040,094  | 97.0  | 5,856,789  |
| 土 地 分 計       | 706,339    | 98.2  | 693,893    | 854,083    | 98.3  | 839,356    | 1,058,233  | 98.2  | 1,039,595  | 1,311,422  | 98.1  | 1,286,753  | 1,612,895  | 98.2  | 1,583,628  |
| 土 地 分 計       | 24,926     | 43.7  | 10,898     | 25,590     | 45.1  | 11,548     | 27,589     | 44.5  | 12,279     | 33,417     | 43.1  | 14,400     | 42,870     | 49.1  | 21,028     |
| 土 地 分 計       | 731,265    | 96.4  | 704,791    | 879,673    | 96.7  | 850,904    | 1,085,822  | 96.9  | 1,051,874  | 1,344,839  | 96.8  | 1,301,153  | 1,655,765  | 96.9  | 1,604,656  |
| 家 屋 分 計       | 1,878,565  | 98.2  | 1,845,481  | 2,077,987  | 98.3  | 2,042,156  | 2,275,453  | 98.2  | 2,235,344  | 2,620,318  | 98.1  | 2,571,025  | 2,993,009  | 98.2  | 2,938,697  |
| 家 屋 分 計       | 60,365     | 43.7  | 26,393     | 64,910     | 45.1  | 29,294     | 69,602     | 44.5  | 30,980     | 77,419     | 43.1  | 33,361     | 91,607     | 49.1  | 44,934     |
| 家 屋 分 計       | 1,938,930  | 96.5  | 1,871,874  | 2,142,897  | 96.7  | 2,071,450  | 2,345,055  | 96.6  | 2,266,324  | 2,697,737  | 96.5  | 2,604,386  | 3,084,616  | 96.7  | 2,953,631  |
| 償 却 資 産 分 計   | 895,139    | 98.8  | 884,336    | 954,951    | 99.1  | 946,532    | 1,031,820  | 98.5  | 1,016,704  | 1,106,911  | 98.9  | 1,094,988  | 1,271,064  | 99.0  | 1,258,752  |
| 償 却 資 産 分 計   | 29,417     | 54.5  | 16,044     | 22,426     | 45.8  | 10,273     | 20,158     | 39.3  | 7,929      | 26,321     | 33.7  | 8,882      | 28,649     | 34.0  | 9,750      |
| 償 却 資 産 分 計   | 924,556    | 97.4  | 900,380    | 977,377    | 97.9  | 956,805    | 1,051,978  | 97.4  | 1,024,633  | 1,133,232  | 97.4  | 1,103,870  | 1,299,713  | 97.6  | 1,268,502  |
| 交 納 付 金 計     | 215,721    | 100.0 | 215,721    | 246,344    | 100.0 | 246,344    | 292,612    | 100.0 | 292,612    | 337,119    | 100.0 | 337,119    | 355,397    | 100.0 | 355,397    |
| 交 納 付 金 計     | 215,721    | 100.0 | 215,721    | 246,344    | 100.0 | 246,344    | 292,612    | 100.0 | 292,612    | 337,119    | 100.0 | 337,119    | 355,397    | 100.0 | 355,397    |
| 交 納 付 金 計     | 12,661     | 100.0 | 12,661     | 13,359     | 100.0 | 13,359     | 23,699     | 100.0 | 23,699     | 26,563     | 100.0 | 26,563     | 29,084     | 100.0 | 29,084     |
| 納 付 金 計       | 203,060    | 100.0 | 203,060    | 232,985    | 100.0 | 232,985    | 268,913    | 100.0 | 268,913    | 310,556    | 100.0 | 310,556    | 326,313    | 100.0 | 326,313    |
| 納 付 金 計       | 203,060    | 100.0 | 203,060    | 232,985    | 100.0 | 232,985    | 268,913    | 100.0 | 268,913    | 310,556    | 100.0 | 310,556    | 326,313    | 100.0 | 326,313    |
| 軽 自 動 車 税 計   | 211,917    | 93.0  | 197,052    | 223,546    | 93.6  | 209,259    | 239,035    | 94.4  | 225,622    | 265,045    | 94.9  | 251,448    | 294,633    | 95.1  | 280,154    |
| 軽 自 動 車 税 計   | 26,587     | 20.9  | 5,547      | 34,462     | 22.5  | 7,747      | 39,118     | 21.4  | 8,387      | 41,735     | 19.8  | 8,273      | 43,546     | 20.6  | 8,978      |
| 軽 自 動 車 税 計   | 238,504    | 84.9  | 202,599    | 258,008    | 84.1  | 217,006    | 278,153    | 84.1  | 234,009    | 306,780    | 84.7  | 259,721    | 338,179    | 85.5  | 289,132    |
| 自 転 車 荷 車 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |
| 自 転 車 荷 車 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |
| 自 転 車 荷 車 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |
| 荷 車 税 計       |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |

(単位：千円)

|            |               |           |       |           |           |       |           |           |           |       |           |           |
|------------|---------------|-----------|-------|-----------|-----------|-------|-----------|-----------|-----------|-------|-----------|-----------|
| 市たばこ消費税    | 現課<br>滞繰<br>計 | 1,317,939 | 100.0 | 1,317,939 | 1,447,938 | 100.0 | 1,447,938 | 1,907,095 | 1,961,442 | 100.0 | 2,391,486 | 2,391,486 |
| 電気税        | 現課<br>滞繰<br>計 | 736,376   | 100.0 | 736,376   | 797,966   | 100.0 | 797,966   | 887,891   | 1,961,442 | 100.0 | 2,391,486 | 2,391,486 |
| ガス税        | 現課<br>滞繰<br>計 | 736,376   | 100.0 | 736,376   | 797,966   | 100.0 | 797,966   | 887,891   | 980,129   | 100.0 | 1,112,309 | 1,112,309 |
| 鉱産税        | 現課<br>滞繰<br>計 | 382,322   | 100.0 | 382,322   | 410,816   | 100.0 | 410,816   | 440,240   | 454,544   | 100.0 | 488,064   | 488,064   |
| 木材引取税      | 現課<br>滞繰<br>計 | 382,322   | 100.0 | 382,322   | 410,816   | 100.0 | 410,816   | 440,240   | 454,544   | 100.0 | 488,064   | 488,064   |
| 特別土地保有税    | 現課<br>滞繰<br>計 | 16        | 100.0 | 16        | 23        | 100.0 | 23        | 30        | 12        | 100.0 |           |           |
| 商品切手発行税    | 現課<br>滞繰<br>計 | 1,322     | 100.0 | 1,322     | 1,612     | 98.3  | 1,585     | 1,297     | 2,384     | 100.0 | 98.9      | 1,498     |
| 広告税        | 現課<br>滞繰<br>計 | 1,322     | 100.0 | 1,322     | 1,612     | 98.3  | 1,585     | 1,297     | 2,410     | 100.0 | 98.9      | 1,498     |
| 犬          | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |           |       |           |           |
| 接客人税       | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |           |       |           |           |
| 文化観光施設税    | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |           |       |           |           |
| 文化保護特別税    | 現課<br>滞繰<br>計 | 146,898   | 100.0 | 146,898   | 133,294   | 100.0 | 133,294   | 136,237   | 147,183   | 100.0 | 77,477    | 77,477    |
| 都市計画税      | 現課<br>滞繰<br>計 | 146,898   | 100.0 | 146,898   | 133,294   | 100.0 | 133,294   | 136,237   | 147,183   | 100.0 | 77,477    | 77,477    |
| 土地分        | 現課<br>滞繰<br>計 | 369,272   | 98.2  | 362,768   | 460,367   | 98.3  | 452,446   | 591,114   | 823,246   | 98.1  | 993,390   | 993,390   |
| 家屋分        | 現課<br>滞繰<br>計 | 11,510    | 45.6  | 5,243     | 12,495    | 46.3  | 5,790     | 6,365     | 7,838     | 43.1  | 12,775    | 12,775    |
| 旧法による税     | 現課<br>滞繰<br>計 | 380,782   | 96.6  | 368,011   | 472,862   | 96.9  | 458,236   | 597,479   | 831,084   | 96.9  | 1,006,165 | 1,006,165 |
| 編入による税     | 現課<br>滞繰<br>計 | 100,906   | 98.2  | 99,127    | 164,084   | 98.3  | 161,261   | 271,745   | 455,957   | 98.1  | 574,755   | 574,755   |
| 地方譲与税      | 現課<br>滞繰<br>計 | 3,364     | 45.5  | 1,532     | 3,533     | 46.3  | 1,637     | 1,929     | 3,072     | 43.2  | 6,285     | 6,285     |
| 地方道路譲与税    | 現課<br>滞繰<br>計 | 104,270   | 96.5  | 100,659   | 167,617   | 97.2  | 162,898   | 273,674   | 459,029   | 97.3  | 581,040   | 581,040   |
| 石油分譲与税     | 現課<br>滞繰<br>計 | 268,366   | 98.2  | 263,641   | 296,283   | 98.3  | 291,385   | 319,369   | 367,289   | 98.1  | 418,635   | 418,635   |
| 自動車重量譲与税   | 現課<br>滞繰<br>計 | 8,146     | 45.6  | 3,711     | 8,962     | 46.3  | 4,153     | 4,436     | 4,766     | 43.1  | 6,490     | 6,490     |
| 府税交付金      | 現課<br>滞繰<br>計 | 276,512   | 96.7  | 267,352   | 305,245   | 96.8  | 295,338   | 323,805   | 372,055   | 96.5  | 425,125   | 425,125   |
| 県道引取税交付金   | 現課<br>滞繰<br>計 | 1,087     | 100.0 | 1,087     | 514       | 7.3   | 37        | 16        | 94        | 19.4  | 3.4       | 3         |
| 娯楽施設利用税交付金 | 現課<br>滞繰<br>計 | 957       | 11.5  | 1,110     | 514       | 7.3   | 37        | 16        | 94        | 19.4  | 3.4       | 3         |
| 自動車取得税交付金  | 現課<br>滞繰<br>計 | 2,044     | 58.6  | 1,197     | 514       | 7.3   | 37        | 16        | 94        | 19.4  | 3.4       | 3         |
| 地方譲与税      | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |           |       |           |           |
| 地方道路譲与税    | 現課<br>滞繰<br>計 | 198,623   | 100.0 | 198,623   | 289,884   | 100.0 | 289,884   | 362,533   | 458,022   | 100.0 | 892,888   | 892,888   |
| 石油分譲与税     | 現課<br>滞繰<br>計 | 198,623   | 100.0 | 198,623   | 245,951   | 100.0 | 245,951   | 271,626   | 313,136   | 100.0 | 717,401   | 717,401   |
| 自動車重量譲与税   | 現課<br>滞繰<br>計 |           |       |           | 43,933    | 100.0 | 43,933    | 90,907    | 144,886   | 100.0 | 175,487   | 175,487   |
| 府税交付金      | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |           |       |           |           |
| 県道引取税交付金   | 現課<br>滞繰<br>計 | 200,627   | 100.0 | 200,627   | 316,750   | 100.0 | 316,750   | 385,155   | 863,101   | 100.0 | 1,239,385 | 1,239,385 |
| 娯楽施設利用税交付金 | 現課<br>滞繰<br>計 | 200,627   | 100.0 | 200,627   | 309,580   | 100.0 | 309,580   | 373,192   | 439,653   | 100.0 | 509,650   | 509,650   |
| 自動車取得税交付金  | 現課<br>滞繰<br>計 |           |       |           | 7,170     | 100.0 | 7,170     | 11,963    | 11,983    | 100.0 | 11,983    | 11,983    |
|            | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           | 412,309   | 100.0 | 717,752   | 717,752   |

(単位：千円)

| 区 分     | 昭 和 45 年 度 |       |            | 昭 和 46 年 度 |       |            | 昭 和 47 年 度 |       |            | 昭 和 48 年 度 |       |            | 昭 和 49 年 度 |       |            |
|---------|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|
|         | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       | 調定済額       | 徴収率   | 収入済額       |
| 市 税 合 計 | 28,344,311 | 98.2  | 27,844,894 | 33,537,631 | 98.3  | 32,955,717 | 39,668,037 | 98.6  | 39,131,950 | 50,033,501 | 98.1  | 49,087,853 | 62,845,451 | 97.8  | 61,473,370 |
| 市 民 税 計 | 766,020    | 38.1  | 291,711    | 916,968    | 41.1  | 376,677    | 1,070,999  | 45.3  | 484,903    | 1,045,028  | 41.4  | 432,487    | 1,499,430  | 48.2  | 722,589    |
| 市 民 税 計 | 29,110,331 | 96.7  | 28,136,605 | 34,454,599 | 96.7  | 33,332,394 | 40,739,036 | 97.2  | 39,616,853 | 51,078,529 | 96.9  | 49,520,340 | 64,344,881 | 96.7  | 62,195,959 |
| 市 民 税 計 | 14,865,798 | 97.7  | 14,521,307 | 17,878,059 | 97.9  | 17,502,997 | 21,976,599 | 98.4  | 21,623,649 | 27,899,365 | 97.7  | 27,249,022 | 37,105,569 | 97.4  | 36,130,017 |
| 市 民 税 計 | 510,234    | 35.2  | 179,691    | 631,470    | 40.5  | 255,649    | 713,737    | 43.3  | 308,958    | 695,628    | 39.9  | 277,336    | 1,020,594  | 48.4  | 494,426    |
| 市 民 税 計 | 15,376,032 | 95.6  | 14,700,998 | 18,509,529 | 95.9  | 17,758,546 | 22,690,336 | 96.7  | 21,932,607 | 28,594,993 | 96.3  | 27,526,358 | 38,126,163 | 96.1  | 36,624,443 |
| 市 民 税 計 | 9,734,765  | 97.4  | 9,485,153  | 12,553,329 | 97.8  | 12,271,003 | 15,493,194 | 98.3  | 15,227,279 | 18,365,776 | 97.8  | 17,954,990 | 25,032,092 | 97.6  | 24,440,609 |
| 市 民 税 計 | 424,238    | 30.0  | 127,239    | 508,415    | 34.0  | 172,919    | 585,973    | 39.3  | 230,073    | 567,463    | 34.2  | 194,319    | 747,469    | 36.2  | 270,732    |
| 市 民 税 計 | 10,159,003 | 94.6  | 9,612,392  | 13,061,744 | 95.3  | 12,443,922 | 16,079,167 | 96.1  | 15,457,352 | 18,933,239 | 95.9  | 18,149,309 | 25,779,561 | 95.9  | 24,711,341 |
| 市 民 税 計 | 230,532    | 97.9  | 225,755    | 264,903    | 97.7  | 258,832    | 269,022    | 98.2  | 264,260    | 274,080    | 97.7  | 267,811    | 261,814    | 97.5  | 255,386    |
| 市 民 税 計 | 10,432     | 30.0  | 3,129      | 11,170     | 34.0  | 3,799      | 12,136     | 39.3  | 4,765      | 11,037     | 34.2  | 3,780      | 12,834     | 36.2  | 4,648      |
| 市 民 税 計 | 240,964    | 95.0  | 228,884    | 276,073    | 95.1  | 262,631    | 281,158    | 95.7  | 269,029    | 285,117    | 95.3  | 271,591    | 274,648    | 94.7  | 260,034    |
| 市 民 税 計 | 9,504,233  | 97.4  | 9,259,398  | 12,288,426 | 97.8  | 12,012,171 | 15,224,172 | 98.3  | 14,963,019 | 18,091,696 | 97.8  | 17,687,179 | 24,770,278 | 97.6  | 24,185,233 |
| 市 民 税 計 | 413,806    | 30.0  | 124,110    | 497,245    | 34.0  | 169,120    | 573,837    | 39.3  | 225,308    | 556,426    | 34.2  | 190,539    | 734,635    | 36.2  | 266,084    |
| 市 民 税 計 | 9,918,039  | 94.6  | 9,383,508  | 12,785,671 | 95.3  | 12,181,291 | 15,798,009 | 96.1  | 15,188,327 | 18,648,122 | 95.9  | 17,877,718 | 25,044,913 | 95.9  | 24,451,307 |
| 市 民 税 計 | 5,131,033  | 98.2  | 5,036,154  | 5,324,730  | 98.3  | 5,231,894  | 6,483,405  | 98.7  | 6,396,370  | 9,533,589  | 97.5  | 9,294,032  | 12,073,477 | 96.8  | 11,689,408 |
| 市 民 税 計 | 85,996     | 61.0  | 52,452     | 123,055    | 67.2  | 82,730     | 127,764    | 61.7  | 78,885     | 128,165    | 64.8  | 83,017     | 273,125    | 81.9  | 223,694    |
| 市 民 税 計 | 5,217,029  | 97.5  | 5,088,606  | 5,447,785  | 97.6  | 5,314,624  | 6,611,169  | 97.9  | 6,475,255  | 9,661,754  | 97.1  | 9,377,049  | 12,346,602 | 96.5  | 11,913,102 |
| 市 民 税 計 | 92,383     | 98.3  | 90,844     | 99,067     | 98.0  | 97,045     | 103,665    | 98.8  | 102,375    | 110,541    | 98.5  | 108,907    | 114,484    | 98.1  | 112,354    |
| 市 民 税 計 | 2,527      | 61.0  | 1,542      | 2,402      | 67.2  | 1,615      | 2,698      | 61.7  | 1,666      | 2,175      | 64.8  | 1,409      | 2,278      | 81.9  | 1,866      |
| 市 民 税 計 | 94,910     | 97.3  | 92,386     | 101,469    | 97.2  | 98,660     | 106,363    | 97.8  | 104,041    | 112,716    | 97.9  | 110,316    | 116,762    | 97.8  | 114,220    |
| 市 民 税 計 | 5,038,650  | 98.1  | 4,945,310  | 5,225,663  | 98.3  | 5,134,849  | 6,379,740  | 98.7  | 6,293,995  | 9,423,048  | 97.5  | 9,185,125  | 11,958,993 | 96.8  | 11,577,054 |
| 市 民 税 計 | 83,469     | 61.0  | 50,910     | 120,653    | 67.2  | 81,115     | 125,066    | 61.7  | 77,219     | 125,990    | 64.8  | 81,608     | 270,847    | 81.9  | 221,828    |
| 市 民 税 計 | 5,122,119  | 97.5  | 4,996,220  | 5,346,316  | 97.6  | 5,215,964  | 6,504,806  | 97.9  | 6,371,214  | 9,549,038  | 97.0  | 9,266,733  | 12,229,840 | 96.5  | 11,798,882 |
| 市 民 税 計 | 7,326,246  | 98.4  | 7,211,538  | 8,753,662  | 98.2  | 8,599,644  | 10,230,652 | 98.7  | 10,093,912 | 13,090,162 | 98.3  | 12,867,693 | 14,762,539 | 98.1  | 14,483,807 |
| 市 民 税 計 | 179,987    | 49.0  | 88,149     | 200,992    | 46.5  | 93,546     | 234,440    | 53.2  | 135,464    | 249,972    | 47.2  | 117,882    | 349,426    | 49.7  | 173,606    |
| 市 民 税 計 | 7,506,233  | 97.2  | 7,299,687  | 8,954,654  | 97.1  | 8,693,190  | 10,485,092 | 97.6  | 10,229,376 | 13,340,134 | 97.3  | 12,985,575 | 15,111,965 | 97.0  | 14,657,413 |
| 市 民 税 計 | 6,939,924  | 98.3  | 6,825,216  | 8,333,668  | 98.2  | 8,179,650  | 9,771,476  | 98.6  | 9,634,736  | 12,591,954 | 98.2  | 12,369,485 | 14,216,420 | 98.0  | 13,937,688 |
| 市 民 税 計 | 179,987    | 49.0  | 88,149     | 200,992    | 46.5  | 93,546     | 234,440    | 53.2  | 135,464    | 249,972    | 47.2  | 117,882    | 349,426    | 49.7  | 173,606    |
| 市 民 税 計 | 7,119,911  | 97.1  | 6,913,365  | 8,534,660  | 96.9  | 8,273,196  | 10,025,916 | 97.4  | 9,770,200  | 12,841,926 | 97.2  | 12,487,367 | 14,565,846 | 96.9  | 14,111,294 |
| 市 民 税 計 | 2,132,698  | 98.2  | 2,094,024  | 2,801,518  | 98.0  | 2,744,970  | 3,685,055  | 98.4  | 3,626,786  | 5,581,712  | 98.1  | 5,478,256  | 6,254,892  | 97.9  | 6,125,263  |
| 市 民 税 計 | 50,350     | 49.5  | 24,940     | 62,615     | 47.0  | 29,448     | 88,180     | 52.9  | 46,662     | 98,042     | 48.1  | 47,144     | 152,500    | 51.0  | 77,725     |
| 市 民 税 計 | 2,183,048  | 97.1  | 2,118,964  | 2,864,133  | 96.9  | 2,774,418  | 3,773,235  | 97.4  | 3,673,448  | 5,679,754  | 97.3  | 5,525,400  | 6,407,392  | 96.8  | 6,202,988  |
| 市 民 税 計 | 3,272,284  | 98.2  | 3,212,946  | 3,759,588  | 98.0  | 3,683,683  | 4,219,206  | 98.4  | 4,152,403  | 4,953,021  | 98.1  | 4,861,192  | 5,708,816  | 97.9  | 5,590,513  |
| 市 民 税 計 | 99,484     | 49.5  | 49,277     | 106,702    | 47.0  | 50,183     | 129,861    | 52.9  | 68,718     | 125,440    | 48.1  | 60,318     | 154,773    | 51.0  | 78,883     |
| 市 民 税 計 | 3,371,768  | 96.8  | 3,262,223  | 3,866,290  | 96.6  | 3,733,866  | 4,349,067  | 97.1  | 4,221,121  | 5,078,461  | 96.9  | 4,921,510  | 5,863,589  | 96.7  | 5,669,396  |
| 市 民 税 計 | 1,534,942  | 98.9  | 1,518,246  | 1,772,562  | 98.8  | 1,750,997  | 1,867,215  | 99.4  | 1,855,547  | 2,057,221  | 98.7  | 2,030,037  | 2,252,712  | 98.6  | 2,221,912  |
| 市 民 税 計 | 30,153     | 46.2  | 13,932     | 31,675     | 43.9  | 13,915     | 36,399     | 55.2  | 20,084     | 26,490     | 39.3  | 10,420     | 42,153     | 40.3  | 16,998     |
| 市 民 税 計 | 1,565,095  | 97.9  | 1,532,178  | 1,804,237  | 97.8  | 1,764,912  | 1,903,614  | 98.5  | 1,875,631  | 2,083,711  | 97.9  | 2,040,457  | 2,294,865  | 97.6  | 2,238,910  |
| 市 民 税 計 | 386,322    | 100.0 | 386,322    | 419,994    | 100.0 | 419,994    | 459,176    | 100.0 | 459,176    | 498,208    | 100.0 | 498,208    | 546,119    | 100.0 | 546,119    |
| 市 民 税 計 | 386,322    | 100.0 | 386,322    | 419,994    | 100.0 | 419,994    | 459,176    | 100.0 | 459,176    | 498,208    | 100.0 | 498,208    | 546,119    | 100.0 | 546,119    |
| 市 民 税 計 | 29,874     | 100.0 | 29,874     | 34,255     | 100.0 | 34,255     | 42,668     | 100.0 | 42,668     | 50,853     | 100.0 | 50,853     | 62,875     | 100.0 | 62,875     |
| 市 民 税 計 | 29,874     | 100.0 | 29,874     | 34,255     | 100.0 | 34,255     | 42,668     | 100.0 | 42,668     | 50,853     | 100.0 | 50,853     | 62,875     | 100.0 | 62,875     |
| 市 民 税 計 | 356,448    | 100.0 | 356,448    | 385,739    | 100.0 | 385,739    | 416,508    | 100.0 | 416,508    | 447,355    | 100.0 | 447,355    | 483,244    | 100.0 | 483,244    |
| 市 民 税 計 | 356,448    | 100.0 | 356,448    | 385,739    | 100.0 | 385,739    | 416,508    | 100.0 | 416,508    | 447,355    | 100.0 | 447,355    | 483,244    | 100.0 | 483,244    |
| 市 民 税 計 | 326,022    | 95.3  | 310,782    | 347,620    | 95.1  | 330,617    | 358,121    | 95.4  | 341,707    | 351,086    | 95.8  | 336,227    | 325,442    | 95.9  | 312,020    |
| 市 民 税 計 | 43,600     | 19.0  | 8,299      | 43,990     | 19.7  | 8,656      | 46,648     | 23.4  | 10,903     | 44,144     | 24.4  | 10,791     | 43,803     | 22.0  | 9,629      |
| 市 民 税 計 | 369,622    | 86.3  | 319,081    | 391,610    | 86.6  | 339,273    | 404,769    | 87.1  | 352,610    | 395,230    | 87.8  | 347,018    | 369,245    | 87.1  | 321,649    |
| 市 民 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |
| 市 民 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |
| 市 民 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |
| 市 民 税 計 |            |       |            |            |       |            |            |       |            |            |       |            |            |       |            |

(単位：千円)

|               |               |           |       |           |           |       |           |           |       |           |           |       |           |           |       |           |
|---------------|---------------|-----------|-------|-----------|-----------|-------|-----------|-----------|-------|-----------|-----------|-------|-----------|-----------|-------|-----------|
| 市たご消費税        | 現課<br>滞繰<br>計 | 2,644,778 | 100.0 | 2,644,778 | 2,838,605 | 100.0 | 2,838,605 | 3,084,862 | 100.0 | 3,084,862 | 3,294,927 | 100.0 | 3,294,927 | 3,743,433 | 100.0 | 3,743,433 |
| 電 気 税         | 現課<br>滞繰<br>計 | 2,644,778 | 100.0 | 2,644,778 | 2,838,605 | 100.0 | 2,838,605 | 3,084,862 | 100.0 | 3,084,862 | 3,294,927 | 100.0 | 3,294,927 | 3,743,433 | 100.0 | 3,743,433 |
| ガ ス 税         | 現課<br>滞繰<br>計 | 1,252,405 | 100.0 | 1,252,405 | 1,367,925 | 100.0 | 1,367,925 | 1,518,489 | 100.0 | 1,518,489 | 1,676,013 | 100.0 | 1,676,013 | 2,101,722 | 100.0 | 2,101,722 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,252,405 | 100.0 | 1,252,405 | 1,367,925 | 100.0 | 1,367,925 | 1,518,489 | 100.0 | 1,518,489 | 1,676,013 | 100.0 | 1,676,013 | 2,101,722 | 100.0 | 2,101,722 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 511,700   | 100.0 | 511,700   | 522,828   | 100.0 | 522,828   | 541,165   | 100.0 | 541,165   | 574,094   | 100.0 | 574,094   | 613,361   | 100.0 | 613,361   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 511,700   | 100.0 | 511,700   | 522,828   | 100.0 | 522,828   | 541,165   | 100.0 | 541,165   | 574,094   | 100.0 | 574,094   | 613,361   | 100.0 | 613,361   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,398,171 | 100.0 | 1,398,171 | 1,166     | 100.0 | 1,166     | 835       | 100.0 | 835       | 1,137     | 100.0 | 1,137     | 967       | 100.0 | 967       |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,398,171 | 100.0 | 1,398,171 | 1,166     | 100.0 | 1,166     | 835       | 100.0 | 835       | 1,137     | 100.0 | 1,137     | 967       | 100.0 | 967       |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 32,678    | 100.0 | 32,678    | 38,337    | 100.0 | 38,337    | 53,709    | 100.0 | 53,709    | 72,607    | 100.0 | 72,607    | 88,386    | 100.0 | 88,386    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 32,678    | 100.0 | 32,678    | 38,337    | 100.0 | 38,337    | 53,709    | 100.0 | 53,709    | 72,607    | 100.0 | 72,607    | 88,386    | 100.0 | 88,386    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 33,820    | 99.9  | 33,818    | 36,957    | 99.9  | 36,933    | 40,565    | 99.9  | 40,541    | 44,275    | 99.9  | 44,271    | 49,599    | 99.9  | 49,595    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 33,820    | 99.9  | 33,818    | 36,957    | 99.9  | 36,933    | 40,565    | 99.9  | 40,541    | 44,275    | 99.9  | 44,271    | 49,599    | 99.9  | 49,595    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 33,908    | 99.8  | 33,829    | 37,028    | 99.8  | 36,943    | 40,647    | 99.8  | 40,557    | 44,349    | 99.9  | 44,283    | 49,664    | 99.9  | 49,597    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 11,470    | 97.8  | 11,214    | 11,777    | 97.9  | 11,529    | 12,324    | 97.7  | 12,035    | 11,960    | 97.9  | 11,705    | 11,705    | 97.9  | 11,705    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 950       | 18.4  | 175       | 852       | 19.4  | 166       | 722       | 26.8  | 193       | 619       | 36.9  | 228       | 228       | 36.9  | 228       |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 12,420    | 91.7  | 11,389    | 12,629    | 92.6  | 11,695    | 13,046    | 93.7  | 12,228    | 12,579    | 94.9  | 11,933    | 11,933    | 94.9  | 11,933    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |       |           |           |       |           |           |       |           |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |       |           |           |       |           |           |       |           |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |       |           |           |       |           |           |       |           |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,337,996 | 98.2  | 1,313,276 | 1,740,695 | 98.0  | 1,705,236 | 1,850,716 | 98.4  | 1,821,046 | 2,876,134 | 98.1  | 2,821,036 | 3,011,516 | 97.8  | 2,946,453 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 31,063    | 49.5  | 15,369    | 39,519    | 47.2  | 18,650    | 55,336    | 53.1  | 29,369    | 54,557    | 48.1  | 26,238    | 82,370    | 51.1  | 42,125    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,369,059 | 97.0  | 1,328,645 | 1,780,214 | 96.8  | 1,723,886 | 1,906,052 | 97.1  | 1,850,415 | 2,930,691 | 97.2  | 2,847,274 | 3,093,886 | 96.6  | 2,988,578 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 871,089   | 98.2  | 854,995   | 1,203,997 | 98.0  | 1,179,473 | 1,251,487 | 98.4  | 1,231,426 | 2,179,086 | 98.1  | 2,137,348 | 2,207,673 | 97.8  | 2,159,974 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 16,871    | 49.5  | 8,347     | 24,123    | 47.2  | 11,384    | 36,650    | 53.1  | 19,452    | 36,542    | 48.1  | 17,574    | 59,979    | 51.1  | 30,674    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 887,960   | 97.2  | 863,342   | 1,228,120 | 97.0  | 1,190,857 | 1,288,137 | 97.1  | 1,250,878 | 2,215,628 | 97.3  | 2,154,922 | 2,267,652 | 96.6  | 2,190,648 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 466,907   | 98.2  | 458,281   | 536,698   | 98.0  | 525,763   | 599,229   | 98.4  | 589,620   | 697,048   | 98.1  | 683,688   | 803,843   | 97.8  | 786,479   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 14,192    | 49.5  | 7,022     | 15,396    | 47.2  | 7,266     | 18,686    | 53.1  | 9,917     | 18,015    | 48.1  | 8,664     | 22,391    | 51.1  | 11,451    |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 481,099   | 96.7  | 465,303   | 552,094   | 96.5  | 533,029   | 617,915   | 97.0  | 599,537   | 715,063   | 96.8  | 692,352   | 826,234   | 96.6  | 797,930   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 81        | -     | 0         | 74        | -     | 0         | 34        | -     | 0         | 34        | -     | 0         | 552       | 32.8  | 181       |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 81        | -     | 0         | 74        | -     | 0         | 34        | -     | 0         | 34        | -     | 0         | 552       | 32.8  | 181       |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 |           |       |           |           |       |           |           |       |           |           |       |           |           |       |           |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,146,579 | 100.0 | 1,146,579 | 1,330,841 | 100.0 | 1,330,841 | 1,606,427 | 100.0 | 1,606,427 | 1,716,621 | 100.0 | 1,716,621 | 2,070,171 | 100.0 | 2,070,171 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 804,982   | 100.0 | 804,982   | 947,426   | 100.0 | 947,426   | 1,006,069 | 100.0 | 1,006,069 | 1,110,407 | 100.0 | 1,110,407 | 1,224,327 | 100.0 | 1,224,327 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 341,597   | 100.0 | 341,597   | 320,325   | 100.0 | 320,325   | 303,476   | 100.0 | 303,476   | 296,674   | 100.0 | 296,674   | 287,307   | 100.0 | 287,307   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 |           |       |           | 63,090    | 100.0 | 63,090    | 296,882   | 100.0 | 296,882   | 309,540   | 100.0 | 309,540   | 558,537   | 100.0 | 558,537   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 1,377,273 | 100.0 | 1,377,273 | 1,448,951 | 100.0 | 1,448,951 | 1,742,550 | 100.0 | 1,742,550 | 1,920,643 | 100.0 | 1,920,643 | 2,240,972 | 100.0 | 2,240,972 |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 587,878   | 100.0 | 587,878   | 643,440   | 100.0 | 643,440   | 791,428   | 100.0 | 791,428   | 900,974   | 100.0 | 900,974   | 876,510   | 100.0 | 876,510   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 13,535    | 100.0 | 13,535    | 26,084    | 100.0 | 26,084    | 38,729    | 100.0 | 38,729    | 74,897    | 100.0 | 74,897    | 102,313   | 100.0 | 102,313   |
| 地 方 道 路 交 付 金 | 現課<br>滞繰<br>計 | 775,860   | 100.0 | 775,860   | 779,427   | 100.0 | 779,427   | 912,393   | 100.0 | 912,393   | 944,772   | 100.0 | 944,772   | 1,262,149 | 100.0 | 1,262,149 |

(単位：千円)

| 区 分         | 昭 和 50 年 度 |       | 昭 和 51 年 度 |       | 昭 和 52 年 度 |       | 昭 和 53 年 度 |       | 昭 和 54 年 度 |        |
|-------------|------------|-------|------------|-------|------------|-------|------------|-------|------------|--------|
|             | 調定済額       | 徴収率   | 収入済額       | 徴収率   | 調定済額       | 徴収率   | 収入済額       | 徴収率   | 調定済額       | 徴収率    |
| 市 税 合 計     | 66,112,149 | 97.9  | 64,729,094 | 97.8  | 79,851,128 | 97.8  | 78,076,247 | 97.9  | 88,116,895 | 97.9   |
| 市 民 税       | 1,043,555  | 49.2  | 1,006,280  | 46.2  | 2,353,718  | 46.2  | 1,087,820  | 40.6  | 1,936,301  | 38.9   |
| 市 民 税 滞 繰 計 | 68,155,704 | 96.4  | 65,735,374 | 96.3  | 82,204,846 | 96.3  | 79,164,067 | 96.0  | 89,313,196 | 96.1   |
| 市 民 税 滞 繰 計 | 37,022,237 | 97.6  | 36,152,016 | 97.6  | 44,845,710 | 97.6  | 43,780,607 | 97.7  | 47,928,039 | 98.0   |
| 市 民 税 滞 繰 計 | 1,421,864  | 50.2  | 713,366    | 44.8  | 1,526,371  | 44.8  | 683,874    | 34.6  | 637,360    | 35.3   |
| 市 民 税 滞 繰 計 | 38,444,101 | 95.9  | 36,865,382 | 95.9  | 46,372,081 | 95.9  | 44,464,481 | 95.4  | 48,565,399 | 95.6   |
| 市 民 税 滞 繰 計 | 25,176,436 | 97.9  | 24,641,354 | 97.9  | 29,962,759 | 97.7  | 29,263,475 | 97.7  | 32,575,380 | 97.6   |
| 市 民 税 滞 繰 計 | 1,018,083  | 36.1  | 367,211    | 33.2  | 1,141,198  | 33.2  | 378,653    | 31.6  | 445,439    | 32.1   |
| 市 民 税 滞 繰 計 | 26,194,519 | 95.5  | 25,008,565 | 95.3  | 31,103,957 | 95.3  | 29,642,128 | 94.8  | 33,020,819 | 94.8   |
| 市 民 税 滞 繰 計 | 251,292    | 98.1  | 246,410    | 98.0  | 667,286    | 98.0  | 654,218    | 97.8  | 699,771    | 97.8   |
| 市 民 税 滞 繰 計 | 12,726     | 96.1  | 4,590      | 33.2  | 12,484     | 33.2  | 4,143      | 31.6  | 6,570      | 32.1   |
| 市 民 税 滞 繰 計 | 264,018    | 95.1  | 251,000    | 96.9  | 679,770    | 96.9  | 658,361    | 96.0  | 706,341    | 96.0   |
| 市 民 税 滞 繰 計 | 24,925,144 | 97.9  | 24,394,944 | 97.9  | 29,295,473 | 97.7  | 28,609,257 | 97.7  | 31,875,609 | 97.7   |
| 市 民 税 滞 繰 計 | 1,005,357  | 36.1  | 362,621    | 33.2  | 1,128,714  | 33.2  | 374,510    | 31.6  | 438,869    | 31.6   |
| 市 民 税 滞 繰 計 | 25,930,501 | 95.5  | 24,757,565 | 95.3  | 30,424,187 | 95.3  | 28,983,767 | 94.8  | 32,314,478 | 94.8   |
| 市 民 税 滞 繰 計 | 11,845,801 | 97.2  | 11,510,662 | 97.2  | 14,882,951 | 97.2  | 14,517,132 | 97.2  | 15,352,659 | 97.2   |
| 市 民 税 滞 繰 計 | 403,781    | 85.7  | 346,155    | 79.2  | 385,173    | 79.2  | 305,221    | 44.8  | 428,428    | 44.8   |
| 市 民 税 滞 繰 計 | 12,249,582 | 96.8  | 11,856,817 | 96.8  | 15,268,124 | 96.8  | 14,822,353 | 96.3  | 15,544,580 | 96.3   |
| 市 民 税 滞 繰 計 | 117,629    | 98.5  | 115,814    | 98.4  | 204,602    | 98.4  | 201,238    | 98.6  | 306,933    | 98.6   |
| 市 民 税 滞 繰 計 | 2,358      | 85.8  | 2,022      | 79.2  | 2,107      | 79.2  | 1,669      | 44.8  | 1,639      | 44.8   |
| 市 民 税 滞 繰 計 | 119,987    | 98.2  | 117,836    | 98.2  | 206,709    | 98.2  | 202,907    | 98.0  | 308,572    | 98.0   |
| 市 民 税 滞 繰 計 | 11,728,172 | 97.2  | 11,394,848 | 97.2  | 14,678,349 | 97.5  | 14,315,894 | 97.6  | 15,045,726 | 97.6   |
| 市 民 税 滞 繰 計 | 401,423    | 85.7  | 344,133    | 85.7  | 383,066    | 85.7  | 303,552    | 44.8  | 424,769    | 44.8   |
| 市 民 税 滞 繰 計 | 12,129,595 | 96.8  | 11,738,981 | 96.8  | 15,061,415 | 96.8  | 14,619,446 | 96.1  | 15,236,008 | 96.1   |
| 市 民 税 滞 繰 計 | 17,460,449 | 97.9  | 17,091,902 | 97.9  | 20,301,117 | 97.9  | 19,825,448 | 97.9  | 22,793,091 | 97.9   |
| 市 民 税 滞 繰 計 | 447,273    | 48.7  | 217,675    | 48.7  | 590,670    | 49.4  | 291,659    | 50.0  | 382,409    | 50.0   |
| 市 民 税 滞 繰 計 | 17,907,722 | 96.7  | 17,309,577 | 96.7  | 20,891,787 | 96.3  | 20,117,107 | 96.2  | 23,175,500 | 96.2   |
| 市 民 税 滞 繰 計 | 16,874,896 | 97.8  | 16,506,349 | 97.8  | 19,651,521 | 97.6  | 19,175,852 | 97.6  | 22,033,981 | 97.6   |
| 市 民 税 滞 繰 計 | 447,273    | 48.7  | 217,675    | 48.7  | 590,670    | 49.4  | 291,659    | 50.0  | 382,409    | 50.0   |
| 市 民 税 滞 繰 計 | 17,322,169 | 96.5  | 16,724,024 | 96.5  | 20,242,191 | 96.2  | 19,467,511 | 96.0  | 22,416,390 | 96.0   |
| 市 民 税 滞 繰 計 | 7,852,845  | 97.7  | 7,673,286  | 97.7  | 9,533,014  | 97.4  | 9,288,143  | 97.4  | 10,998,337 | 97.5   |
| 市 民 税 滞 繰 計 | 201,548    | 49.2  | 99,087     | 49.2  | 278,405    | 49.1  | 136,625    | 50.5  | 193,021    | 49.1   |
| 市 民 税 滞 繰 計 | 8,054,393  | 96.5  | 7,772,373  | 96.5  | 9,811,419  | 96.1  | 9,424,768  | 95.9  | 11,191,358 | 95.9   |
| 市 民 税 滞 繰 計 | 6,533,225  | 97.7  | 6,383,818  | 97.7  | 7,511,677  | 97.4  | 7,318,719  | 97.4  | 8,392,993  | 97.4   |
| 市 民 税 滞 繰 計 | 191,334    | 49.2  | 94,066     | 49.2  | 243,324    | 49.1  | 119,410    | 50.5  | 158,188    | 50.5   |
| 市 民 税 滞 繰 計 | 6,724,559  | 96.3  | 6,477,884  | 96.3  | 7,755,001  | 95.9  | 7,438,129  | 95.7  | 8,336,125  | 95.7   |
| 市 民 税 滞 繰 計 | 2,488,826  | 98.4  | 2,449,245  | 98.4  | 2,606,830  | 98.5  | 2,568,990  | 98.5  | 2,895,067  | 98.5   |
| 市 民 税 滞 繰 計 | 54,391     | 45.1  | 24,522     | 45.1  | 68,941     | 51.7  | 35,624     | 45.4  | 68,677     | 45.4   |
| 市 民 税 滞 繰 計 | 2,543,217  | 97.3  | 2,473,767  | 97.3  | 2,675,771  | 97.3  | 2,604,614  | 97.5  | 2,888,907  | 97.5   |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 309,242    | 96.2  | 297,456    | 96.2  | 384,565    | 96.1  | 369,384    | 96.1  | 352,024    | 96.1   |
| 市 民 税 滞 繰 計 | 42,807     | 20.0  | 8,550      | 20.0  | 41,690     | 17.7  | 7,399      | 18.4  | 8,115      | 18.4   |
| 市 民 税 滞 繰 計 | 352,049    | 86.9  | 306,006    | 86.9  | 426,255    | 88.4  | 376,783    | 87.9  | 409,929    | 87.9   |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 309,242    | 96.2  | 297,456    | 96.2  | 384,565    | 96.1  | 369,384    | 96.1  | 352,024    | 96.1   |
| 市 民 税 滞 繰 計 | 42,807     | 20.0  | 8,550      | 20.0  | 41,690     | 17.7  | 7,399      | 18.4  | 8,115      | 18.4   |
| 市 民 税 滞 繰 計 | 352,049    | 86.9  | 306,006    | 86.9  | 426,255    | 88.4  | 376,783    | 87.9  | 409,929    | 87.9   |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 309,242    | 96.2  | 297,456    | 96.2  | 384,565    | 96.1  | 369,384    | 96.1  | 352,024    | 96.1   |
| 市 民 税 滞 繰 計 | 42,807     | 20.0  | 8,550      | 20.0  | 41,690     | 17.7  | 7,399      | 18.4  | 8,115      | 18.4   |
| 市 民 税 滞 繰 計 | 352,049    | 86.9  | 306,006    | 86.9  | 426,255    | 88.4  | 376,783    | 87.9  | 409,929    | 87.9   |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 309,242    | 96.2  | 297,456    | 96.2  | 384,565    | 96.1  | 369,384    | 96.1  | 352,024    | 96.1   |
| 市 民 税 滞 繰 計 | 42,807     | 20.0  | 8,550      | 20.0  | 41,690     | 17.7  | 7,399      | 18.4  | 8,115      | 18.4   |
| 市 民 税 滞 繰 計 | 352,049    | 86.9  | 306,006    | 86.9  | 426,255    | 88.4  | 376,783    | 87.9  | 409,929    | 87.9   |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 309,242    | 96.2  | 297,456    | 96.2  | 384,565    | 96.1  | 369,384    | 96.1  | 352,024    | 96.1   |
| 市 民 税 滞 繰 計 | 42,807     | 20.0  | 8,550      | 20.0  | 41,690     | 17.7  | 7,399      | 18.4  | 8,115      | 18.4   |
| 市 民 税 滞 繰 計 | 352,049    | 86.9  | 306,006    | 86.9  | 426,255    | 88.4  | 376,783    | 87.9  | 409,929    | 87.9   |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 585,553    | 100.0 | 585,553    | 100.0 | 649,596    | 100.0 | 649,596    | 100.0 | 759,110    | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 66,515     | 100.0 | 66,515     | 100.0 | 70,722     | 100.0 | 70,722     | 100.0 | 85,242     | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 519,038    | 100.0 | 519,038    | 100.0 | 578,874    | 100.0 | 578,874    | 100.0 | 673,868    | 100.0  |
| 市 民 税 滞 繰 計 | 309,242    | 96.2  | 297,456    | 96.2  | 384,565    | 96.1  | 369,384    | 96.1  | 352,024    | 96.1   |
| 市 民 税 滞 繰 計 | 42,807     | 20.0  | 8,550      | 20.0  | 41,690     | 17.7  | 7,399      | 18.4  | 8,115      | 18.4</ |

(単位：千円)

|            |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
|------------|-----|-----------|-------|-----------|-----------|-------|-----------|-----------|-----------|-------|-----------|-----------|-------|-----------|
| 市たばこ消費税    | 現課  | 3,842,060 | 100.0 | 3,842,060 | 3,826,173 | 100.0 | 3,826,173 | 5,741,265 | 5,844,691 | 100.0 | 5,844,691 | 5,946,454 | 100.0 | 5,946,454 |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 電気税        | 現課  | 3,842,060 | 100.0 | 3,842,060 | 3,826,173 | 100.0 | 3,826,173 | 5,741,265 | 5,844,691 | 100.0 | 5,844,691 | 5,946,454 | 100.0 | 5,946,454 |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| ガス税        | 現課  | 2,138,330 | 100.0 | 2,138,330 | 2,495,047 | 100.0 | 2,495,047 | 2,923,603 | 3,115,126 | 100.0 | 3,115,126 | 3,317,152 | 100.0 | 3,317,152 |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 資産税        | 現課  | 2,138,330 | 100.0 | 2,138,330 | 2,495,047 | 100.0 | 2,495,047 | 2,923,603 | 3,115,126 | 100.0 | 3,115,126 | 3,317,152 | 100.0 | 3,317,152 |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 鉱産税        | 現課  | 506,640   | 100.0 | 506,640   | 450,170   | 100.0 | 450,170   | 398,641   | 357,136   | 100.0 | 357,136   | 335,941   | 100.0 | 335,941   |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 木材引取税      | 現課  | 506,640   | 100.0 | 506,640   | 450,170   | 100.0 | 450,170   | 398,641   | 357,136   | 100.0 | 357,136   | 335,941   | 100.0 | 335,941   |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 木          | 現課  |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 引取税        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 特別土地保有税    | 現課  | 1,060     | 100.0 | 1,060     | 997       | 100.0 | 997       | 939       | 783       | 100.0 | 783       | 655       | 100.0 | 655       |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 商品切手発行税    | 現課  | 1,045,294 | 95.5  | 997,890   | 1,110,864 | 93.2  | 1,035,659 | 1,117,229 | 476,304   | 93.0  | 443,181   | 615,809   | 92.5  | 569,655   |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 広          | 現課  | 27,535    | 54.8  | 15,098    | 59,417    | 55.5  | 33,003    | 99,812    | 123,918   | 43.4  | 53,725    | 103,317   | 22.1  | 22,824    |
| 告          | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 税          | 現課  | 1,012,988 | 94.4  | 1,012,988 | 1,170,281 | 91.3  | 1,068,662 | 1,217,041 | 600,222   | 82.8  | 496,906   | 719,126   | 82.4  | 592,479   |
| 計          |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 商品切手発行税    | 現課  | 106,755   | 100.0 | 106,755   | 128,353   | 100.0 | 128,353   | 162,761   | 190,744   | 100.0 | 190,744   | 230,792   | 100.0 | 230,792   |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 土          | 現課  | 106,755   | 100.0 | 106,755   | 128,353   | 100.0 | 128,353   | 162,761   | 190,744   | 100.0 | 190,744   | 230,792   | 100.0 | 230,792   |
| 計          |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 広          | 現課  | 55,489    | 99.9  | 55,475    | 61,598    | 99.9  | 61,576    | 65,333    | 67,503    | 99.9  | 67,473    | 72,705    | 99.9  | 72,675    |
| 告          | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 税          | 現課  | 37        | 2.8   | 1         | 17        | 70.6  | 12        | 25        | 11        | 54.5  | 6         | 36        | 83.3  | 30        |
| 計          |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 犬          | 現課  | 55,526    | 99.9  | 55,476    | 61,615    | 99.9  | 61,588    | 65,358    | 67,514    | 99.9  | 67,479    | 72,741    | 99.9  | 72,705    |
| 税          |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 事業所税       | 現課  | 306       | 11.2  | 34        | 218       | 9.6   | 21        | 140       | 74        | 4.1   | 3         | 41        | 2.4   | 1         |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 都市計画税      | 現課  | 306       | 11.2  | 34        | 218       | 9.6   | 21        | 140       | 74        | 4.1   | 3         | 41        | 2.4   | 1         |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 都          | 現課  | 469,557   | 97.9  | 459,606   | 2,495,492 | 98.3  | 2,452,188 | 2,515,649 | 2,582,835 | 98.7  | 2,549,768 | 2,663,113 | 98.8  | 2,631,867 |
| 市          | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 計          |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 地          | 現課  | 3,155,036 | 97.6  | 3,079,904 | 3,751,042 | 97.3  | 3,650,645 | 4,316,446 | 6,758,829 | 97.4  | 6,581,770 | 7,481,100 | 97.2  | 7,274,916 |
| 方          | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 道          | 現課  | 103,733   | 49.7  | 51,556    | 125,383   | 49.6  | 62,146    | 157,308   | 254,124   | 45.9  | 116,589   | 311,109   | 44.9  | 139,823   |
| 路          | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 譲与税        | 現課  | 3,258,769 | 96.1  | 3,131,460 | 3,876,425 | 95.8  | 3,712,791 | 4,473,754 | 7,012,953 | 95.5  | 6,698,359 | 7,792,209 | 95.2  | 7,414,739 |
| 譲与税        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 石油ガス譲与税    | 現課  | 2,237,318 | 97.6  | 2,184,037 | 2,692,637 | 97.3  | 2,620,569 | 3,135,712 | 4,807,500 | 97.4  | 4,681,559 | 5,321,306 | 97.2  | 5,174,648 |
| 自動車重量譲与税   | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 府税交付金      | 現課  | 343,262   | 100.0 | 343,262   | 377,549   | 100.0 | 377,549   | 57,304    | 183,742   | 45.9  | 84,299    | 224,944   | 44.9  | 101,098   |
| 経油引取税交付金   | 滞繰計 |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 娯楽施設利用税交付金 | 現課  | 634,683   | 100.0 | 634,683   | 792,748   | 100.0 | 792,748   | 3,109,742 | 4,991,242 | 95.5  | 4,765,858 | 5,546,250 | 95.1  | 5,275,746 |
| 娯楽施設利用税交付金 |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 自動車取得税交付金  | 現課  | 2,468,423 | 100.0 | 2,468,423 | 2,729,544 | 100.0 | 2,729,544 | 3,061,078 | 3,516,642 | 100.0 | 3,516,642 | 4,089,817 | 100.0 | 4,089,817 |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 娯楽施設利用税交付金 | 現課  | 838,569   | 100.0 | 838,569   | 1,098,330 | 100.0 | 1,098,330 | 1,241,410 | 1,373,664 | 100.0 | 1,373,664 | 1,730,533 | 100.0 | 1,730,533 |
| 娯楽施設利用税交付金 |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 自動車取得税交付金  | 現課  | 91,175    | 100.0 | 91,175    | 83,583    | 100.0 | 83,583    | 74,430    | 73,816    | 100.0 | 73,816    | 75,856    | 100.0 | 75,856    |
| 滞繰計        |     |           |       |           |           |       |           |           |           |       |           |           |       |           |
| 娯楽施設利用税交付金 | 現課  | 1,538,679 | 100.0 | 1,538,679 | 1,547,631 | 100.0 | 1,547,631 | 1,745,238 | 2,069,162 | 100.0 | 2,069,162 | 2,283,428 | 100.0 | 2,283,428 |
| 娯楽施設利用税交付金 |     |           |       |           |           |       |           |           |           |       |           |           |       |           |

(単位：千円)

| 区 分               | 昭 和 55 年 度  |       |             | 昭 和 56 年 度  |       |             | 昭 和 57 年 度  |       |             | 昭 和 58 年 度  |       |             | 昭 和 59 年 度  |       |             |
|-------------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|
|                   | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        |
| 市 税 合 計           | 123,848,934 | 97.9  | 121,247,715 | 136,796,055 | 97.9  | 133,907,753 | 146,813,027 | 97.9  | 143,732,547 | 156,366,514 | 97.9  | 153,077,751 | 166,134,251 | 97.9  | 162,667,318 |
| 市 民 税             | 4,742,229   | 38.7  | 1,833,738   | 5,348,583   | 36.0  | 1,923,403   | 6,082,927   | 34.6  | 2,100,307   | 6,713,637   | 31.5  | 2,117,606   | 7,401,893   | 34.5  | 2,555,224   |
| 市 民 税 滞 繰 計       | 128,081,453 | 95.7  | 123,081,453 | 142,144,638 | 95.6  | 135,831,157 | 152,875,954 | 95.4  | 145,832,854 | 163,080,151 | 95.2  | 155,195,357 | 173,536,144 | 95.2  | 165,222,542 |
| 市 民 税 滞 繰 計       | 69,600,650  | 97.9  | 68,122,574  | 77,991,635  | 97.9  | 76,338,285  | 82,690,947  | 98.0  | 81,045,644  | 86,703,051  | 98.1  | 85,049,092  | 91,778,653  | 98.1  | 90,078,381  |
| 市 民 税 滞 繰 計       | 2,916,456   | 36.9  | 1,077,335   | 3,193,346   | 32.4  | 1,033,538   | 3,599,766   | 31.5  | 1,133,639   | 3,851,508   | 27.1  | 1,042,267   | 4,160,324   | 29.1  | 1,210,014   |
| 市 民 税 滞 繰 計       | 72,517,106  | 95.4  | 69,199,909  | 81,184,981  | 95.3  | 77,371,823  | 86,290,713  | 95.2  | 82,179,283  | 90,554,559  | 95.1  | 86,091,359  | 95,938,977  | 95.2  | 91,288,395  |
| 個 人 分             | 47,932,359  | 97.5  | 46,730,493  | 54,029,301  | 97.4  | 52,624,456  | 57,868,191  | 97.4  | 56,357,811  | 61,792,896  | 97.5  | 60,249,459  | 62,638,596  | 97.5  | 61,053,420  |
| 個 人 分 滞 繰 計       | 2,286,211   | 30.3  | 692,571     | 2,692,332   | 29.2  | 785,932     | 3,139,599   | 29.6  | 928,839     | 3,551,846   | 26.6  | 943,991     | 3,909,735   | 28.4  | 1,108,685   |
| 個 人 分 滞 繰 計       | 50,218,570  | 94.4  | 47,423,064  | 56,721,633  | 94.2  | 53,410,388  | 61,007,790  | 93.9  | 57,286,650  | 65,344,742  | 93.6  | 61,193,450  | 66,548,331  | 93.4  | 62,162,105  |
| 均 等 割             | 872,202     | 97.7  | 851,837     | 889,084     | 97.6  | 867,770     | 902,551     | 97.7  | 881,595     | 918,156     | 97.6  | 896,242     | 907,659     | 97.5  | 884,906     |
| 均 等 割 滞 繰 計       | 39,277      | 30.3  | 11,898      | 45,985      | 29.2  | 13,424      | 50,987      | 29.6  | 15,084      | 54,130      | 26.6  | 14,386      | 57,981      | 28.4  | 16,442      |
| 均 等 割 滞 繰 計       | 911,479     | 94.8  | 863,735     | 935,069     | 94.2  | 881,194     | 953,538     | 94.0  | 896,679     | 972,286     | 93.7  | 910,628     | 965,640     | 93.3  | 901,348     |
| 所 得 割             | 47,060,157  | 97.5  | 45,878,656  | 53,140,217  | 97.4  | 51,756,886  | 56,985,640  | 97.4  | 55,476,216  | 60,874,740  | 97.5  | 59,353,217  | 61,730,937  | 97.5  | 60,168,514  |
| 所 得 割 滞 繰 計       | 2,246,934   | 30.3  | 680,673     | 2,646,347   | 29.2  | 772,508     | 3,088,612   | 29.6  | 913,755     | 3,497,716   | 26.6  | 929,605     | 3,851,754   | 28.4  | 1,092,243   |
| 所 得 割 滞 繰 計       | 49,307,091  | 94.4  | 46,559,329  | 55,786,564  | 94.2  | 52,529,194  | 60,034,252  | 93.9  | 56,389,971  | 64,372,456  | 93.6  | 60,282,822  | 65,582,691  | 93.4  | 61,260,757  |
| 法 人 分             | 21,668,291  | 98.7  | 21,392,081  | 23,962,334  | 99.0  | 23,713,829  | 24,822,756  | 99.5  | 24,687,833  | 24,910,155  | 99.6  | 24,799,633  | 29,140,057  | 99.6  | 29,024,961  |
| 法 人 分 滞 繰 計       | 630,245     | 61.0  | 384,764     | 501,014     | 49.4  | 247,606     | 460,167     | 44.5  | 204,800     | 299,662     | 32.8  | 98,276      | 250,589     | 40.4  | 101,329     |
| 法 人 分 滞 繰 計       | 22,298,536  | 97.7  | 21,776,845  | 24,463,348  | 97.9  | 23,961,435  | 25,282,923  | 98.5  | 24,892,633  | 25,209,817  | 98.8  | 24,897,909  | 29,390,646  | 99.1  | 29,126,290  |
| 均 等 割             | 466,084     | 98.9  | 460,983     | 487,902     | 98.9  | 482,740     | 509,171     | 98.9  | 503,656     | 988,570     | 99.0  | 978,308     | 2,504,680   | 98.5  | 2,467,081   |
| 均 等 割 滞 繰 計       | 7,040       | 61.1  | 4,298       | 7,600       | 49.4  | 3,756       | 8,343       | 44.5  | 3,713       | 7,893       | 32.8  | 2,589       | 13,767      | 40.4  | 5,567       |
| 均 等 割 滞 繰 計       | 473,124     | 98.3  | 465,281     | 495,502     | 98.2  | 486,496     | 517,369     | 98.0  | 507,369     | 996,463     | 98.4  | 980,897     | 2,518,447   | 98.2  | 2,472,648   |
| 法 人 税 割           | 21,202,207  | 98.7  | 20,931,098  | 23,474,432  | 99.0  | 23,231,089  | 24,313,585  | 99.5  | 24,184,177  | 23,921,585  | 99.6  | 23,821,325  | 26,635,377  | 99.7  | 26,557,880  |
| 法 人 税 割 滞 繰 計     | 623,205     | 61.0  | 380,466     | 493,414     | 49.4  | 243,850     | 451,824     | 44.5  | 201,087     | 291,769     | 32.8  | 95,687      | 236,822     | 40.4  | 95,762      |
| 法 人 税 割 滞 繰 計     | 21,825,412  | 97.6  | 21,311,564  | 23,967,846  | 97.9  | 23,474,939  | 24,765,409  | 98.5  | 24,385,264  | 24,213,354  | 98.8  | 23,917,012  | 26,872,199  | 99.2  | 26,653,642  |
| 固 定 資 産 税         | 30,048,018  | 97.4  | 29,272,684  | 32,159,127  | 97.3  | 31,304,184  | 35,893,551  | 97.2  | 34,886,047  | 39,876,112  | 97.1  | 38,726,089  | 42,200,459  | 96.9  | 40,908,269  |
| 固 定 資 産 税 滞 繰 計   | 1,226,026   | 42.5  | 520,633     | 1,457,459   | 41.9  | 610,380     | 1,677,440   | 40.9  | 685,244     | 1,958,186   | 39.3  | 770,195     | 2,244,528   | 41.1  | 922,154     |
| 固 定 資 産 税 滞 繰 計   | 31,274,044  | 95.3  | 29,793,317  | 33,616,586  | 94.9  | 31,914,564  | 37,570,991  | 94.7  | 35,571,291  | 41,834,298  | 94.4  | 39,496,284  | 44,444,987  | 94.1  | 41,830,423  |
| 純 固 定 資 産 税       | 29,162,699  | 97.3  | 28,387,365  | 31,181,400  | 97.3  | 30,326,457  | 34,714,991  | 97.1  | 33,707,487  | 38,572,533  | 97.0  | 37,422,510  | 40,762,682  | 96.8  | 39,470,492  |
| 純 固 定 資 産 税 滞 繰 計 | 1,226,026   | 42.5  | 520,633     | 1,457,459   | 41.9  | 610,380     | 1,677,440   | 40.9  | 685,244     | 1,958,186   | 39.3  | 770,195     | 2,244,528   | 41.1  | 922,154     |
| 純 固 定 資 産 税 滞 繰 計 | 30,388,725  | 95.1  | 28,907,998  | 32,638,859  | 94.8  | 30,936,837  | 36,392,431  | 94.5  | 34,392,731  | 40,530,719  | 94.2  | 38,192,705  | 43,007,210  | 93.9  | 40,392,646  |
| 土 地               | 14,235,957  | 97.1  | 13,821,191  | 14,338,162  | 96.9  | 13,899,615  | 15,951,376  | 96.8  | 15,433,849  | 17,828,957  | 96.7  | 17,235,544  | 18,559,800  | 96.5  | 17,908,506  |
| 土 地 分             | 651,443     | 42.2  | 274,733     | 781,352     | 41.8  | 326,644     | 881,704     | 40.7  | 358,701     | 1,019,588   | 39.2  | 399,455     | 1,171,321   | 41.0  | 480,244     |
| 土 地 分 滞 繰 計       | 14,887,400  | 94.7  | 14,095,924  | 15,119,514  | 94.1  | 14,226,259  | 16,833,080  | 93.8  | 15,792,550  | 18,848,545  | 93.6  | 17,634,999  | 19,731,121  | 93.2  | 18,388,750  |
| 家 屋               | 11,303,026  | 97.1  | 10,973,714  | 12,648,784  | 96.9  | 12,261,940  | 14,166,575  | 96.8  | 13,706,759  | 15,800,293  | 96.7  | 15,274,443  | 17,073,964  | 96.5  | 16,475,049  |
| 家 屋 分             | 500,574     | 42.2  | 211,108     | 611,011     | 41.8  | 255,433     | 733,287     | 40.7  | 298,321     | 877,320     | 39.2  | 343,717     | 1,023,151   | 41.0  | 419,493     |
| 家 屋 分 滞 繰 計       | 11,803,600  | 94.8  | 11,184,822  | 13,259,795  | 94.4  | 12,517,373  | 14,899,862  | 94.0  | 14,005,080  | 16,677,613  | 93.6  | 15,618,160  | 18,097,115  | 93.4  | 16,894,542  |
| 償 却 資 産 分         | 3,623,716   | 99.1  | 3,592,460   | 4,194,454   | 99.3  | 4,164,902   | 4,597,040   | 99.3  | 4,566,879   | 4,943,283   | 99.4  | 4,912,523   | 5,128,918   | 99.2  | 5,086,937   |
| 償 却 資 産 分 滞 繰 計   | 74,009      | 47.0  | 34,792      | 65,096      | 43.5  | 28,303      | 62,449      | 45.2  | 28,222      | 61,278      | 44.1  | 27,023      | 50,056      | 44.8  | 22,417      |
| 償 却 資 産 分 滞 繰 計   | 3,697,725   | 98.1  | 3,627,252   | 4,259,550   | 98.4  | 4,193,205   | 4,659,489   | 98.6  | 4,595,101   | 5,004,561   | 98.7  | 4,939,546   | 5,178,974   | 98.7  | 5,109,354   |
| 交 納 付 金           | 885,319     | 100.0 | 885,319     | 977,727     | 100.0 | 977,727     | 1,178,560   | 100.0 | 1,178,560   | 1,303,579   | 100.0 | 1,303,579   | 1,437,777   | 100.0 | 1,437,777   |
| 交 納 付 金 滞 繰 計     | 885,319     | 100.0 | 885,319     | 977,727     | 100.0 | 977,727     | 1,178,560   | 100.0 | 1,178,560   | 1,303,579   | 100.0 | 1,303,579   | 1,437,777   | 100.0 | 1,437,777   |
| 交 付 金             | 102,746     | 100.0 | 102,746     | 144,230     | 100.0 | 144,230     | 168,768     | 100.0 | 168,768     | 173,030     | 100.0 | 173,030     | 176,994     | 100.0 | 176,994     |
| 交 付 金 滞 繰 計       | 102,746     | 100.0 | 102,746     | 144,230     | 100.0 | 144,230     | 168,768     | 100.0 | 168,768     | 173,030     | 100.0 | 173,030     | 176,994     | 100.0 | 176,994     |
| 納 付 金             | 782,573     | 100.0 | 782,573     | 833,497     | 100.0 | 833,497     | 1,009,792   | 100.0 | 1,009,792   | 1,130,549   | 100.0 | 1,130,549   | 1,260,783   | 100.0 | 1,260,783   |
| 納 付 金 滞 繰 計       | 782,573     | 100.0 | 782,573     | 833,497     | 100.0 | 833,497     | 1,009,792   | 100.0 | 1,009,792   | 1,130,549   | 100.0 | 1,130,549   | 1,260,783   | 100.0 | 1,260,783   |
| 軽 自 動 車 税         | 431,593     | 95.6  | 412,801     | 443,372     | 95.8  | 424,719     | 476,208     | 95.5  | 454,568     | 517,754     | 95.5  | 494,649     | 656,338     | 95.6  | 627,618     |
| 軽 自 動 車 税 滞 繰 計   | 47,311      | 18.7  | 8,861       | 52,449      | 18.1  | 9,477       | 56,030      | 17.7  | 9,917       | 61,582      | 17.4  | 10,702      | 66,121      | 18.5  | 12,254      |
| 軽 自 動 車 税 滞 繰 計   | 478,904     | 88.0  | 421,662     | 495,821     | 87.6  | 434,196     | 532,238     | 87.3  | 464,485     | 579,336     | 87.2  | 505,351     | 722,459     | 88.6  | 639,872     |

(単位：千円)

|            |    |           |       |           |           |       |           |           |       |           |            |       |            |            |       |            |
|------------|----|-----------|-------|-----------|-----------|-------|-----------|-----------|-------|-----------|------------|-------|------------|------------|-------|------------|
| 市たばこ消費税    | 現課 | 6,008,876 | 100.0 | 6,008,876 | 6,817,512 | 100.0 | 6,817,512 | 7,227,749 | 100.0 | 7,227,749 | 7,304,765  | 100.0 | 7,304,765  | 7,891,887  | 100.0 | 7,891,887  |
| 滞繰計        |    | 6,008,876 | 100.0 | 6,008,876 | 6,817,512 | 100.0 | 6,817,512 | 7,227,749 | 100.0 | 7,227,749 | 7,304,765  | 100.0 | 7,304,765  | 7,891,887  | 100.0 | 7,891,887  |
| 電気税        | 現課 | 4,665,561 | 100.0 | 4,665,561 | 5,115,562 | 100.0 | 5,115,562 | 5,181,591 | 100.0 | 5,181,591 | 5,679,234  | 100.0 | 5,679,234  | 5,976,522  | 100.0 | 5,976,522  |
| 滞繰計        |    | 4,665,561 | 100.0 | 4,665,561 | 5,115,562 | 100.0 | 5,115,562 | 5,181,591 | 100.0 | 5,181,591 | 5,679,234  | 100.0 | 5,679,234  | 5,976,522  | 100.0 | 5,976,522  |
| ガス税        | 現課 | 518,852   | 100.0 | 518,852   | 482,486   | 100.0 | 482,486   | 408,617   | 100.0 | 408,617   | 431,850    | 100.0 | 431,850    | 464,118    | 100.0 | 464,118    |
| 滞繰計        |    | 518,852   | 100.0 | 518,852   | 482,486   | 100.0 | 482,486   | 408,617   | 100.0 | 408,617   | 431,850    | 100.0 | 431,850    | 464,118    | 100.0 | 464,118    |
| 鉱産税        | 現課 |           |       |           |           |       |           |           |       |           |            |       |            |            |       |            |
| 滞繰計        |    |           |       |           |           |       |           |           |       |           |            |       |            |            |       |            |
| 木材引取税      | 現課 | 686       | 100.0 | 686       | 637       | 100.0 | 637       | 590       | 100.0 | 590       | 909        | 100.0 | 909        | 783        | 100.0 | 783        |
| 滞繰計        |    | 686       | 100.0 | 686       | 637       | 100.0 | 637       | 590       | 100.0 | 590       | 909        | 100.0 | 909        | 783        | 100.0 | 783        |
| 特別土地保有税    | 現課 | 579,079   | 92.8  | 537,269   | 553,749   | 89.1  | 493,384   | 455,803   | 86.6  | 394,803   | 632,779    | 87.2  | 551,682    | 1,018,942  | 96.3  | 981,668    |
| 滞繰計        |    | 125,770   | 27.7  | 34,864    | 132,717   | 16.5  | 21,846    | 170,181   | 11.5  | 19,575    | 202,710    | 13.7  | 27,858     | 208,899    | 45.9  | 95,938     |
|            |    | 704,849   | 81.2  | 572,133   | 686,466   | 75.1  | 515,230   | 625,984   | 66.2  | 414,378   | 835,489    | 69.4  | 579,540    | 1,227,841  | 87.8  | 1,077,606  |
| 商品切手発行税    | 現課 | 254,584   | 100.0 | 254,584   | 275,590   | 100.0 | 275,590   | 286,828   | 100.0 | 286,828   | 313,236    | 100.0 | 313,236    | 335,687    | 99.9  | 335,680    |
| 滞繰計        |    | 254,584   | 100.0 | 254,584   | 275,590   | 100.0 | 275,590   | 286,828   | 100.0 | 286,828   | 313,236    | 100.0 | 313,236    | 335,687    | 99.9  | 335,680    |
| 広告税        | 現課 | 72,850    | 99.9  | 72,830    | 88,591    | 99.9  | 88,591    | 101,470   | 99.9  | 101,467   | 105,945    | 99.9  | 105,918    | 105,039    | 99.9  | 105,036    |
| 滞繰計        |    | 32        | 78.1  | 25        | 24        | 33.3  | 8         | 24        | 12.5  | 3         | 25         | 12.0  | 3          | 48         | 54.2  | 26         |
|            |    | 72,882    | 99.9  | 72,855    | 88,623    | 99.9  | 88,599    | 101,494   | 99.9  | 101,470   | 105,970    | 99.9  | 105,921    | 105,087    | 99.9  | 105,062    |
| 犬税         | 現課 | 20        | 10.0  | 2         | 16        | 0.0   | 0         | 12        | 0.0   | 0         | 5          | 20.0  | 1          | 4          | 0.0   | 0          |
| 滞繰計        |    | 20        | 10.0  | 2         | 16        | 0.0   | 0         | 12        | 0.0   | 0         | 5          | 20.0  | 1          | 4          | 0.0   | 0          |
| 事業所税       | 現課 | 3,614,798 | 98.6  | 3,563,235 | 4,498,496 | 99.1  | 4,455,938 | 4,754,570 | 99.2  | 4,716,903 | 4,369,130  | 99.3  | 4,339,456  | 4,718,088  | 99.6  | 4,697,959  |
| 滞繰計        |    | 55,773    | 61.2  | 34,112    | 73,415    | 86.3  | 63,331    | 52,643    | 86.7  | 45,630    | 43,715     | 71.8  | 31,368     | 39,879     | 84.0  | 33,483     |
|            |    | 3,670,571 | 98.0  | 3,597,347 | 4,571,911 | 98.8  | 4,519,269 | 4,807,213 | 99.1  | 4,762,533 | 4,412,845  | 99.0  | 4,370,824  | 4,757,967  | 99.4  | 4,731,442  |
| 都市計画税      | 現課 | 8,053,387 | 97.1  | 7,817,763 | 8,369,290 | 96.9  | 8,110,865 | 9,335,103 | 96.7  | 9,027,740 | 10,431,749 | 96.6  | 10,080,871 | 10,987,735 | 96.5  | 10,599,397 |
| 滞繰計        |    | 370,901   | 42.6  | 157,906   | 439,157   | 42.1  | 184,824   | 506,831   | 40.7  | 206,299   | 595,906    | 39.5  | 235,212    | 682,090    | 41.2  | 281,355    |
|            |    | 8,424,288 | 94.7  | 7,975,669 | 8,808,447 | 94.2  | 8,295,689 | 9,841,934 | 93.8  | 9,234,039 | 11,027,655 | 93.5  | 10,316,083 | 11,669,825 | 93.2  | 10,880,752 |
| 土地分        | 現課 | 5,668,140 | 97.1  | 5,502,301 | 5,696,775 | 96.9  | 5,520,868 | 6,342,258 | 96.7  | 6,133,470 | 7,093,210  | 96.6  | 6,854,615  | 7,383,074  | 96.5  | 7,122,114  |
| 滞繰計        |    | 265,777   | 42.6  | 113,151   | 311,705   | 42.1  | 131,184   | 352,227   | 40.7  | 143,370   | 409,316    | 39.5  | 161,562    | 466,113    | 41.2  | 192,267    |
|            |    | 5,933,917 | 94.6  | 5,615,452 | 6,008,480 | 94.1  | 5,652,052 | 6,694,485 | 93.8  | 6,276,840 | 7,502,526  | 93.5  | 7,016,177  | 7,849,187  | 93.2  | 7,314,381  |
| 家屋分        | 現課 | 2,385,247 | 97.1  | 2,315,462 | 2,672,515 | 96.9  | 2,589,997 | 2,992,845 | 96.7  | 2,894,270 | 3,338,539  | 96.6  | 3,236,256  | 3,604,661  | 96.5  | 3,477,283  |
| 滞繰計        |    | 105,124   | 42.6  | 44,755    | 127,452   | 42.1  | 53,640    | 154,604   | 40.7  | 62,929    | 186,590    | 39.5  | 73,650     | 215,977    | 41.2  | 89,088     |
|            |    | 2,490,371 | 94.8  | 2,360,217 | 2,799,967 | 94.4  | 2,643,637 | 3,147,449 | 94.0  | 2,957,199 | 3,525,129  | 93.6  | 3,299,906  | 3,820,638  | 93.3  | 3,566,371  |
| 地方譲与税      | 現課 | 3,562,203 | 100.0 | 3,562,203 | 3,582,182 | 100.0 | 3,582,182 | 3,639,545 | 100.0 | 3,639,545 | 3,894,582  | 100.0 | 3,894,582  | 3,450,457  | 100.0 | 3,450,457  |
| 滞繰計        |    | 3,562,203 | 100.0 | 3,562,203 | 3,582,182 | 100.0 | 3,582,182 | 3,639,545 | 100.0 | 3,639,545 | 3,894,582  | 100.0 | 3,894,582  | 3,450,457  | 100.0 | 3,450,457  |
| 地方道路譲与税    | 現課 | 2,180,060 | 100.0 | 2,180,060 | 2,174,997 | 100.0 | 2,174,997 | 2,223,729 | 100.0 | 2,223,729 | 2,353,016  | 100.0 | 2,353,016  | 2,116,664  | 100.0 | 2,116,664  |
| 滞繰計        |    | 2,180,060 | 100.0 | 2,180,060 | 2,174,997 | 100.0 | 2,174,997 | 2,223,729 | 100.0 | 2,223,729 | 2,353,016  | 100.0 | 2,353,016  | 2,116,664  | 100.0 | 2,116,664  |
| 石油ガス譲与税    | 現課 | 325,010   | 100.0 | 325,010   | 317,476   | 100.0 | 317,476   | 310,378   | 100.0 | 310,378   | 304,814    | 100.0 | 304,814    | 245,635    | 100.0 | 245,635    |
| 滞繰計        |    | 325,010   | 100.0 | 325,010   | 317,476   | 100.0 | 317,476   | 310,378   | 100.0 | 310,378   | 304,814    | 100.0 | 304,814    | 245,635    | 100.0 | 245,635    |
| 自動車重量譲与税   | 現課 | 1,057,133 | 100.0 | 1,057,133 | 1,089,709 | 100.0 | 1,089,709 | 1,105,438 | 100.0 | 1,105,438 | 1,236,752  | 100.0 | 1,236,752  | 1,088,158  | 100.0 | 1,088,158  |
| 滞繰計        |    | 4,272,955 | 100.0 | 4,272,955 | 4,549,646 | 100.0 | 4,549,646 | 4,770,743 | 100.0 | 4,770,743 | 5,214,156  | 100.0 | 5,214,156  | 5,227,665  | 100.0 | 5,227,665  |
| 府税交付金      | 現課 | 1,997,384 | 100.0 | 1,997,384 | 2,093,986 | 100.0 | 2,093,986 | 2,270,402 | 100.0 | 2,270,402 | 2,437,296  | 100.0 | 2,437,296  | 2,493,148  | 100.0 | 2,493,148  |
| 滞繰計        |    | 83,054    | 100.0 | 83,054    | 92,512    | 100.0 | 92,512    | 101,710   | 100.0 | 101,710   | 103,119    | 100.0 | 103,119    | 105,709    | 100.0 | 105,709    |
| 軽油引取税交付金   | 現課 | 83,054    | 100.0 | 83,054    | 92,512    | 100.0 | 92,512    | 101,710   | 100.0 | 101,710   | 103,119    | 100.0 | 103,119    | 105,709    | 100.0 | 105,709    |
| 滞繰計        |    | 83,054    | 100.0 | 83,054    | 92,512    | 100.0 | 92,512    | 101,710   | 100.0 | 101,710   | 103,119    | 100.0 | 103,119    | 105,709    | 100.0 | 105,709    |
| 娯楽施設利用税交付金 | 現課 | 2,192,517 | 100.0 | 2,192,517 | 2,363,148 | 100.0 | 2,363,148 | 2,398,631 | 100.0 | 2,398,631 | 2,673,741  | 100.0 | 2,673,741  | 2,628,808  | 100.0 | 2,628,808  |
| 滞繰計        |    | 2,192,517 | 100.0 | 2,192,517 | 2,363,148 | 100.0 | 2,363,148 | 2,398,631 | 100.0 | 2,398,631 | 2,673,741  | 100.0 | 2,673,741  | 2,628,808  | 100.0 | 2,628,808  |

(単位：千円)

| 区 分           | 昭 和 60 年 度  |       |             | 昭 和 61 年 度  |       |             | 昭 和 62 年 度  |       |             | 昭 和 63 年 度  |       |             | 平 成 元 年 度   |       |             |
|---------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|
|               | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        |
| 市 税 合 計       | 180,333,359 | 97.9  | 176,465,840 | 193,787,017 | 97.8  | 189,508,483 | 207,373,432 | 98.1  | 203,373,432 | 220,768,149 | 98.2  | 216,777,904 | 234,533,781 | 98.4  | 230,802,264 |
| 市 民 税 計       | 7,999,521   | 33.4  | 2,675,715   | 8,604,243   | 36.0  | 3,093,685   | 9,321,432   | 37.3  | 3,480,842   | 9,326,675   | 37.8  | 3,524,641   | 9,295,191   | 38.3  | 3,558,517   |
|               | 188,332,880 | 95.1  | 179,141,555 | 202,391,260 | 95.2  | 192,602,168 | 216,700,098 | 95.5  | 206,854,274 | 230,094,824 | 95.7  | 220,302,545 | 243,828,578 | 96.1  | 234,360,781 |
| 市 民 税 計       | 99,621,716  | 98.1  | 97,771,575  | 104,858,543 | 98.1  | 102,844,037 | 113,620,813 | 98.2  | 111,632,346 | 122,526,874 | 98.3  | 120,422,014 | 135,507,820 | 98.5  | 133,450,481 |
| 市 民 税 計       | 4,440,659   | 28.2  | 1,253,609   | 4,651,739   | 30.6  | 1,424,757   | 4,919,447   | 31.2  | 1,534,432   | 5,027,851   | 32.8  | 1,648,262   | 5,195,858   | 33.4  | 1,734,553   |
| 市 民 税 計       | 104,962,375 | 95.2  | 99,025,184  | 109,510,282 | 95.2  | 104,268,794 | 118,540,260 | 95.5  | 113,166,778 | 127,554,725 | 95.7  | 122,070,276 | 140,703,678 | 96.1  | 135,185,034 |
| 個 人 分 計       | 66,979,617  | 97.5  | 65,277,332  | 71,413,541  | 97.4  | 69,557,490  | 75,750,510  | 97.7  | 73,979,276  | 78,439,840  | 97.8  | 76,727,107  | 85,437,142  | 97.9  | 83,638,608  |
| 個 人 分 計       | 4,191,994   | 27.8  | 1,164,983   | 4,375,846   | 29.5  | 1,290,441   | 4,645,985   | 30.1  | 1,399,345   | 4,712,637   | 31.4  | 1,478,885   | 4,681,586   | 32.4  | 1,518,313   |
| 均 等 割 計       | 71,171,611  | 93.4  | 66,442,315  | 75,789,387  | 93.5  | 70,847,931  | 80,396,495  | 93.8  | 75,378,621  | 83,152,477  | 94.1  | 78,205,992  | 90,118,728  | 94.5  | 85,156,921  |
| 均 等 割 計       | 1,102,930   | 97.5  | 1,074,974   | 1,138,970   | 97.5  | 1,110,950   | 1,154,273   | 97.7  | 1,127,835   | 1,168,165   | 98.0  | 1,144,696   | 1,171,671   | 98.1  | 1,149,297   |
| 均 等 割 計       | 1,641,411   | 27.8  | 1,067,093   | 1,206,063   | 29.5  | 1,197,786   | 1,225,074   | 30.1  | 1,213,325   | 1,239,253   | 31.4  | 1,267,056   | 1,239,940   | 32.4  | 1,241,438   |
| 均 等 割 計       | 1,092,041   | 93.8  | 1,092,041   | 1,206,063   | 93.8  | 1,130,736   | 1,225,074   | 93.8  | 1,149,160   | 1,239,253   | 94.2  | 1,167,056   | 1,239,940   | 94.5  | 1,171,438   |
| 所 得 割 計       | 65,876,687  | 97.5  | 64,202,358  | 70,274,571  | 97.4  | 68,446,540  | 74,596,237  | 97.7  | 72,881,441  | 77,271,675  | 97.8  | 75,582,411  | 84,265,471  | 97.9  | 82,489,311  |
| 所 得 割 計       | 4,130,583   | 27.8  | 1,147,916   | 4,308,753   | 29.5  | 1,270,655   | 4,575,184   | 30.1  | 1,378,020   | 4,641,384   | 31.4  | 1,456,525   | 4,613,317   | 32.4  | 1,496,172   |
| 所 得 割 計       | 70,007,274  | 93.3  | 65,350,274  | 74,583,324  | 93.5  | 69,717,195  | 79,171,421  | 93.8  | 74,229,461  | 81,913,059  | 94.0  | 77,038,936  | 88,878,788  | 94.5  | 83,985,483  |
| 法 人 分 計       | 32,642,099  | 99.5  | 32,494,243  | 33,445,002  | 99.5  | 33,286,547  | 37,870,303  | 99.4  | 37,653,070  | 44,087,034  | 99.1  | 43,694,907  | 50,070,678  | 99.5  | 49,811,873  |
| 法 人 分 計       | 248,665     | 35.6  | 88,626      | 275,893     | 48.7  | 134,316     | 273,462     | 49.4  | 135,087     | 315,214     | 53.7  | 169,377     | 514,272     | 42.0  | 216,240     |
| 法 人 分 計       | 32,890,764  | 99.1  | 32,582,869  | 33,720,895  | 99.1  | 33,420,863  | 38,143,765  | 99.1  | 37,788,157  | 44,402,248  | 98.8  | 43,864,284  | 50,584,950  | 98.9  | 50,028,113  |
| 法 人 分 計       | 2,986,203   | 98.5  | 2,941,181   | 3,115,654   | 98.5  | 3,069,535   | 3,173,161   | 98.8  | 3,133,720   | 3,306,589   | 98.8  | 3,267,280   | 3,464,240   | 99.2  | 3,435,574   |
| 均 等 割 計       | 44,271      | 35.6  | 15,779      | 67,570      | 48.7  | 32,896      | 73,994      | 49.4  | 36,552      | 66,359      | 53.7  | 35,657      | 65,977      | 42.0  | 27,742      |
| 均 等 割 計       | 3,030,474   | 97.6  | 2,956,960   | 3,183,224   | 97.5  | 3,102,431   | 3,247,155   | 97.6  | 3,170,272   | 3,372,948   | 97.9  | 3,302,937   | 3,530,217   | 98.1  | 3,463,316   |
| 法 人 税 割 計     | 29,655,896  | 99.7  | 29,553,062  | 30,329,348  | 99.6  | 30,217,012  | 34,697,142  | 99.5  | 34,519,350  | 40,780,445  | 99.1  | 40,427,627  | 46,606,438  | 99.5  | 46,376,299  |
| 法 人 税 割 計     | 204,394     | 35.6  | 72,847      | 208,323     | 48.7  | 101,420     | 199,468     | 49.4  | 98,535      | 248,855     | 53.7  | 133,720     | 448,295     | 42.0  | 188,498     |
| 法 人 税 割 計     | 29,860,290  | 99.2  | 29,625,909  | 30,537,671  | 99.3  | 30,318,432  | 34,896,616  | 99.2  | 34,617,885  | 41,029,300  | 98.9  | 40,561,347  | 47,054,733  | 99.0  | 46,564,797  |
| 固 定 資 産 税 計   | 46,360,272  | 96.8  | 44,893,434  | 51,495,749  | 97.0  | 49,933,428  | 55,401,438  | 97.4  | 53,935,761  | 59,183,717  | 97.7  | 57,802,617  | 63,793,466  | 98.1  | 62,569,088  |
| 固 定 資 産 税 計   | 2,551,809   | 39.7  | 1,013,881   | 2,868,978   | 42.9  | 1,230,100   | 3,108,256   | 43.6  | 1,354,355   | 3,107,492   | 44.5  | 1,382,093   | 2,966,447   | 44.7  | 1,327,390   |
| 固 定 資 産 税 計   | 48,912,081  | 93.9  | 45,907,315  | 54,364,727  | 94.1  | 51,163,528  | 58,509,694  | 94.5  | 55,290,116  | 62,291,209  | 95.0  | 59,184,710  | 66,759,913  | 95.7  | 63,896,478  |
| 純 固 定 資 産 税 計 | 44,934,631  | 96.7  | 43,467,793  | 51,119,746  | 96.9  | 49,557,425  | 55,012,363  | 97.3  | 53,546,686  | 58,765,848  | 97.6  | 57,384,748  | 63,570,041  | 98.1  | 62,345,663  |
| 純 固 定 資 産 税 計 | 2,551,809   | 39.7  | 1,013,881   | 2,868,978   | 42.9  | 1,230,100   | 3,108,256   | 43.6  | 1,354,355   | 3,107,492   | 44.5  | 1,382,093   | 2,966,447   | 44.7  | 1,327,390   |
| 純 固 定 資 産 税 計 | 47,486,440  | 93.7  | 44,481,674  | 53,988,724  | 94.1  | 50,787,525  | 58,120,619  | 94.5  | 54,901,041  | 61,873,340  | 95.0  | 58,766,841  | 66,533,488  | 95.7  | 63,673,053  |
| 土 地 分 計       | 20,659,736  | 96.4  | 19,911,318  | 23,164,200  | 96.5  | 22,359,439  | 24,537,371  | 96.9  | 23,788,622  | 26,546,374  | 97.3  | 25,827,797  | 28,670,445  | 97.8  | 28,034,754  |
| 土 地 分 計       | 1,311,721   | 39.7  | 520,223     | 1,471,282   | 42.4  | 623,300     | 1,604,754   | 43.2  | 692,527     | 1,603,325   | 44.3  | 710,200     | 1,539,813   | 44.6  | 686,352     |
| 土 地 分 計       | 21,971,457  | 93.0  | 20,431,541  | 24,635,482  | 93.3  | 22,982,739  | 26,142,125  | 93.6  | 24,481,149  | 28,149,699  | 94.3  | 26,537,997  | 30,210,258  | 95.1  | 28,721,106  |
| 家 屋 分 計       | 18,625,777  | 96.4  | 17,951,748  | 20,672,804  | 96.5  | 19,956,292  | 22,523,754  | 97.0  | 21,836,943  | 23,656,572  | 97.3  | 23,016,309  | 25,618,953  | 97.8  | 25,050,507  |
| 家 屋 分 計       | 1,175,817   | 39.7  | 466,323     | 1,321,984   | 42.4  | 560,051     | 1,435,164   | 43.2  | 619,341     | 1,451,067   | 44.3  | 642,757     | 1,383,507   | 44.6  | 616,681     |
| 家 屋 分 計       | 19,801,594  | 93.0  | 18,418,071  | 21,994,788  | 93.3  | 20,516,343  | 23,958,918  | 93.7  | 22,456,284  | 25,107,639  | 94.2  | 23,659,066  | 27,002,460  | 95.1  | 25,667,188  |
| 償 却 資 産 分 計   | 5,649,118   | 99.2  | 5,604,727   | 7,282,742   | 99.4  | 7,241,694   | 7,951,238   | 99.6  | 7,921,121   | 8,562,902   | 99.7  | 8,540,642   | 9,280,643   | 99.8  | 9,260,402   |
| 償 却 資 産 分 計   | 64,271      | 42.5  | 27,335      | 75,712      | 61.7  | 46,749      | 68,338      | 62.2  | 42,487      | 53,100      | 54.9  | 29,136      | 43,127      | 56.5  | 24,357      |
| 償 却 資 産 分 計   | 5,713,389   | 98.6  | 5,632,062   | 7,358,454   | 99.0  | 7,288,443   | 8,019,576   | 99.3  | 7,963,608   | 8,616,002   | 99.5  | 8,569,778   | 9,323,770   | 99.6  | 9,284,759   |
| 償 却 資 産 分 計   | 1,425,641   | 100.0 | 1,425,641   | 376,003     | 100.0 | 376,003     | 389,075     | 100.0 | 389,075     | 417,869     | 100.0 | 417,869     | 223,425     | 100.0 | 223,425     |
| 交 納 付 金 計     | 1,425,641   | 100.0 | 1,425,641   | 376,003     | 100.0 | 376,003     | 389,075     | 100.0 | 389,075     | 417,869     | 100.0 | 417,869     | 223,425     | 100.0 | 223,425     |
| 交 納 付 金 計     | 188,768     | 100.0 | 188,768     | 193,812     | 100.0 | 193,812     | 199,453     | 100.0 | 199,453     | 214,524     | 100.0 | 214,524     | 223,425     | 100.0 | 223,425     |
| 交 納 付 金 計     | 188,768     | 100.0 | 188,768     | 193,812     | 100.0 | 193,812     | 199,453     | 100.0 | 199,453     | 214,524     | 100.0 | 214,524     | 223,425     | 100.0 | 223,425     |
| 納 付 金 計       | 1,236,873   | 100.0 | 1,236,873   | 182,191     | 100.0 | 182,191     | 189,622     | 100.0 | 189,622     | 203,345     | 100.0 | 203,345     | 223,425     | 100.0 | 223,425     |
| 納 付 金 計       | 1,236,873   | 100.0 | 1,236,873   | 182,191     | 100.0 | 182,191     | 189,622     | 100.0 | 189,622     | 203,345     | 100.0 | 203,345     | 223,425     | 100.0 | 223,425     |
| 軽 自 動 車 税 計   | 692,031     | 95.4  | 660,077     | 720,337     | 95.5  | 688,195     | 734,409     | 95.7  | 702,827     | 754,109     | 95.7  | 721,490     | 769,193     | 95.9  | 737,580     |
| 軽 自 動 車 税 計   | 71,577      | 18.3  | 13,125      | 78,671      | 20.1  | 15,785      | 85,647      | 19.0  | 16,243      | 90,586      | 18.0  | 16,299      | 91,144      | 20.9  | 19,071      |
| 軽 自 動 車 税 計   | 763,608     | 88.2  | 673,202     | 799,008     | 88.1  | 703,980     | 820,056     | 87.7  | 719,070     | 844,695     | 87.3  | 737,789     | 860,337     | 87.9  | 756,651     |

(単位：千円)

|              |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
|--------------|----|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
| 市たばこ（消費）税    | 現課 | 8,216,851  | 100.0 | 8,216,851  | 100.0 | 9,222,293  | 100.0 | 9,222,293  | 100.0 | 9,069,658  | 100.0 | 9,052,773  | 100.0 | 8,696,958  | 100.0 | 8,696,958  |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 電            | 現課 | 8,216,851  | 100.0 | 8,216,851  | 100.0 | 9,222,293  | 100.0 | 9,222,293  | 100.0 | 9,069,658  | 100.0 | 9,052,773  | 100.0 | 8,696,958  | 100.0 | 8,696,958  |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 気            | 現課 | 6,227,410  | 100.0 | 6,227,410  | 100.0 | 5,941,143  | 100.0 | 5,941,143  | 100.0 | 5,924,967  | 100.0 | 5,893,846  | 100.0 | 874,806    | 100.0 | 874,806    |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| ガ            | 現課 | 6,227,410  | 100.0 | 6,227,410  | 100.0 | 5,941,143  | 100.0 | 5,941,143  | 100.0 | 5,924,967  | 100.0 | 5,893,846  | 100.0 | 874,806    | 100.0 | 874,806    |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| ス            | 現課 | 465,051    | 100.0 | 465,051    | 100.0 | 408,659    | 100.0 | 408,659    | 100.0 | 342,279    | 100.0 | 327,365    | 100.0 | 75,988     | 100.0 | 75,988     |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 鉦            | 現課 | 465,051    | 100.0 | 465,051    | 100.0 | 408,659    | 100.0 | 408,659    | 100.0 | 342,279    | 100.0 | 327,365    | 100.0 | 75,988     | 100.0 | 75,988     |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 木            | 現課 | 735        | 100.0 | 735        | 100.0 | 617        | 100.0 | 617        | 100.0 | 672        | 100.0 | 584        | 100.0 | 584        |       |            |
| 引取税滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 材            | 現課 | 735        | 100.0 | 735        | 100.0 | 617        | 100.0 | 617        | 100.0 | 672        | 100.0 | 584        | 100.0 | 584        |       |            |
| 引取税滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 地保有税滞繰計      |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 特別           | 現課 | 789,393    | 94.9  | 749,356    | 90.3  | 938,043    | 90.3  | 938,043    | 90.3  | 713,333    | 96.5  | 1,070,551  | 96.5  | 1,751,333  | 98.4  | 1,724,188  |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 土地           | 現課 | 136,490    | 47.1  | 64,278     | 39.9  | 100,512    | 39.9  | 100,512    | 39.9  | 70,923     | 32.4  | 39,638     | 32.4  | 117,849    | 41.6  | 48,997     |
| 保有税滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 商品           | 現課 | 925,883    | 87.9  | 813,634    | 85.9  | 978,134    | 85.9  | 978,134    | 85.9  | 784,256    | 90.1  | 1,110,189  | 90.1  | 1,869,202  | 94.9  | 1,773,185  |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 切手           | 現課 | 354,275    | 100.0 | 354,275    | 100.0 | 376,407    | 100.0 | 376,407    | 100.0 | 403,960    | 100.0 | 443,164    | 100.0 | 487,678    | 100.0 | 487,678    |
| 発行税滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 商品           | 現課 | 354,275    | 100.0 | 354,275    | 100.0 | 376,407    | 100.0 | 376,407    | 100.0 | 403,960    | 100.0 | 443,164    | 100.0 | 487,678    | 100.0 | 487,678    |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 告            | 現課 | 106,378    | 99.9  | 106,374    | 99.9  | 112,254    | 99.9  | 112,248    | 99.9  | 115,545    | 99.9  | 121,458    | 99.9  | 21,183     | 100.0 | 21,183     |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 広            | 現課 | 20         | 5.0   | 1          | 20    | 20         | 30.0  | 6          | 30.0  | 8          | 50.0  | 9          | 88.9  | 1          | 100.0 | 1          |
| 告滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 計            | 現課 | 106,398    | 99.9  | 106,375    | 99.9  | 112,274    | 99.9  | 112,254    | 99.9  | 115,553    | 99.9  | 121,467    | 99.9  | 21,184     | 100.0 | 21,184     |
| 計滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 古            | 現課 | 183,957    | 100.0 | 183,957    | 100.0 | 396,087    | 78.2  | 309,674    | 78.2  | 839,868    | 100.0 | 116,778    | 100.0 | 116,778    |       |            |
| 都保存協力税滞繰計    |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 古            | 現課 | 183,957    | 100.0 | 183,957    | 100.0 | 396,087    | 78.2  | 309,674    | 78.2  | 77,659     | 100.0 | 116,778    | 100.0 | 116,778    |       |            |
| 都保存協力税滞繰計    |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 犬            | 現課 | 183,957    | 100.0 | 183,957    | 100.0 | 396,087    | 78.2  | 309,674    | 78.2  | 917,527    | 100.0 | 116,778    | 100.0 | 116,778    |       |            |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 事            | 現課 | 5,187,076  | 99.3  | 5,150,827  | 99.3  | 5,715,160  | 99.7  | 5,700,239  | 99.7  | 5,780,443  | 99.5  | 5,909,870  | 99.7  | 6,098,273  | 99.6  | 6,072,734  |
| 業所税滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 所            | 現課 | 26,168     | 85.8  | 22,457     | 85.8  | 39,850     | 37.6  | 15,001     | 37.6  | 24,882     | 62.6  | 42,469     | 54.5  | 35,119     | 87.5  | 30,716     |
| 税滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 計            | 現課 | 5,213,244  | 99.2  | 5,173,284  | 99.2  | 5,755,010  | 99.3  | 5,715,240  | 99.3  | 5,820,213  | 99.3  | 5,952,339  | 99.4  | 6,133,392  | 99.5  | 6,103,450  |
| 計滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 都            | 現課 | 12,128,214 | 96.4  | 11,685,918 | 96.4  | 13,501,129 | 96.5  | 13,033,500 | 96.5  | 14,381,344 | 96.9  | 15,328,635 | 97.3  | 16,457,063 | 97.8  | 16,091,580 |
| 市計面税滞繰計      |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 面            | 現課 | 772,786    | 39.9  | 308,356    | 39.9  | 864,470    | 42.6  | 367,945    | 42.6  | 930,034    | 43.3  | 935,751    | 44.4  | 888,772    | 44.8  | 397,788    |
| 計滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 計            | 現課 | 12,901,000 | 93.0  | 11,994,274 | 93.0  | 14,365,599 | 93.3  | 13,401,445 | 93.3  | 15,311,378 | 93.7  | 16,284,386 | 94.2  | 17,345,835 | 95.1  | 16,489,368 |
| 計滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 土            | 現課 | 8,189,375  | 96.4  | 7,890,621  | 96.4  | 9,126,181  | 96.5  | 8,809,449  | 96.5  | 9,334,254  | 96.9  | 10,345,975 | 97.3  | 11,058,617 | 97.8  | 10,812,770 |
| 地分滞繰計        |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 分            | 現課 | 523,669    | 39.9  | 208,984    | 39.9  | 584,841    | 42.6  | 248,926    | 42.6  | 629,581    | 43.3  | 630,400    | 44.4  | 599,525    | 44.8  | 268,330    |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 計            | 現課 | 8,713,044  | 93.0  | 8,099,575  | 93.0  | 9,711,022  | 93.3  | 9,058,375  | 93.3  | 9,606,618  | 93.6  | 10,976,375 | 94.2  | 11,658,142 | 95.1  | 11,081,100 |
| 計滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 家            | 現課 | 3,938,839  | 96.4  | 3,795,297  | 96.4  | 4,374,948  | 96.6  | 4,224,051  | 96.6  | 4,605,105  | 96.9  | 4,982,660  | 97.2  | 5,398,446  | 97.8  | 5,278,810  |
| 屋分滞繰計        |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 分            | 現課 | 249,117    | 39.9  | 99,402     | 39.9  | 279,629    | 42.6  | 119,019    | 42.6  | 300,453    | 43.3  | 305,351    | 44.8  | 289,247    | 44.8  | 129,458    |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 計            | 現課 | 4,187,956  | 93.0  | 3,894,699  | 93.0  | 4,654,577  | 93.3  | 4,343,070  | 93.3  | 4,735,085  | 93.7  | 5,288,011  | 94.2  | 5,687,693  | 95.1  | 5,408,268  |
| 計滞繰計         |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 地            | 現課 | 3,473,952  | 100.0 | 3,473,952  | 100.0 | 3,688,264  | 100.0 | 3,688,264  | 100.0 | 3,781,175  | 100.0 | 3,909,754  | 100.0 | 9,613,769  | 100.0 | 9,613,769  |
| 方譲与滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 消            | 現課 | 2,115,282  | 100.0 | 2,115,282  | 100.0 | 2,225,540  | 100.0 | 2,225,540  | 100.0 | 2,291,510  | 100.0 | 2,353,837  | 100.0 | 5,275,053  | 100.0 | 5,275,053  |
| 費譲与滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 道            | 現課 | 287,254    | 100.0 | 287,254    | 100.0 | 273,393    | 100.0 | 273,393    | 100.0 | 260,859    | 100.0 | 270,285    | 100.0 | 283,570    | 100.0 | 283,570    |
| 方道路譲与滞繰計     |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 石            | 現課 | 1,071,416  | 100.0 | 1,071,416  | 100.0 | 1,189,331  | 100.0 | 1,189,331  | 100.0 | 1,228,806  | 100.0 | 1,285,632  | 100.0 | 1,428,609  | 100.0 | 1,428,609  |
| 油ガノ譲与滞繰計     |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 自            | 現課 | 5,626,141  | 100.0 | 5,626,141  | 100.0 | 5,888,505  | 100.0 | 5,888,505  | 100.0 | 6,443,462  | 100.0 | 10,058,839 | 100.0 | 13,417,177 | 100.0 | 13,417,177 |
| 動車重量譲与滞繰計    |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 府            | 現課 | 2,777,798  | 100.0 | 2,777,798  | 100.0 | 2,831,764  | 100.0 | 2,831,764  | 100.0 | 2,990,066  | 100.0 | 3,332,502  | 100.0 | 3,574,399  | 100.0 | 3,574,399  |
| 税交付金滞繰計      |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 軽            | 現課 | 103,383    | 100.0 | 103,383    | 100.0 | 109,656    | 100.0 | 109,656    | 100.0 | 117,339    | 100.0 | 118,637    | 100.0 | 134,865    | 100.0 | 134,865    |
| 油引取税交付金滞繰計   |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 娯            | 現課 | 2,744,960  | 100.0 | 2,744,960  | 100.0 | 2,947,085  | 100.0 | 2,947,085  | 100.0 | 3,336,057  | 100.0 | 4,056,881  | 100.0 | 4,432,617  | 100.0 | 4,432,617  |
| 楽施設利用税交付金滞繰計 |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 娯            | 現課 | 2,744,960  | 100.0 | 2,744,960  | 100.0 | 2,947,085  | 100.0 | 2,947,085  | 100.0 | 3,336,057  | 100.0 | 4,056,881  | 100.0 | 4,432,617  | 100.0 | 4,432,617  |
| 楽施設利用税交付金滞繰計 |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 自動車取得税交付金滞繰計 |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 利子割交付金滞繰計    |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 利            | 現課 | 2,744,960  | 100.0 | 2,744,960  | 100.0 | 2,947,085  | 100.0 | 2,947,085  | 100.0 | 3,336,057  | 100.0 | 4,056,881  | 100.0 | 4,432,617  | 100.0 | 4,432,617  |
| 子割交付金滞繰計     |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 割            | 現課 | 2,744,960  | 100.0 | 2,744,960  | 100.0 | 2,947,085  | 100.0 | 2,947,085  | 100.0 | 3,336,057  | 100.0 | 4,056,881  | 100.0 | 4,432,617  | 100.0 | 4,432,617  |
| 交付金滞繰計       |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |
| 金            | 現課 | 2,744,960  | 100.0 | 2,744,960  | 100.0 | 2,947,085  | 100.0 | 2,947,085  | 100.0 | 3,336,057  | 100.0 | 4,056,881  | 100.0 | 4,432,617  | 100.0 | 4,432,617  |
| 滞繰計          |    |            |       |            |       |            |       |            |       |            |       |            |       |            |       |            |

(単位：千円)

| 区 分         | 平 成 2 年 度         |       |             | 平 成 3 年 度   |       |             | 平 成 4 年 度   |       |             | 平 成 5 年 度   |       |             | 平 成 6 年 度   |       |             |
|-------------|-------------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|
|             | 調定済額              | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        |
| 市 税 合 計     | 現課<br>245,140,409 | 97.9  | 240,102,778 | 261,222,313 | 97.6  | 254,846,065 | 263,493,503 | 97.1  | 255,838,792 | 257,885,221 | 96.8  | 249,722,287 | 243,902,422 | 96.9  | 236,383,022 |
|             | 滞繰<br>8,901,003   | 36.1  | 3,216,288   | 10,003,827  | 35.0  | 3,499,331   | 12,154,544  | 27.9  | 3,387,526   | 15,552,997  | 28.9  | 4,478,496   | 18,383,051  | 25.1  | 4,607,448   |
| 計           | 254,041,412       | 95.8  | 243,319,066 | 271,226,140 | 95.3  | 258,345,396 | 275,648,047 | 94.0  | 259,226,318 | 273,408,218 | 93.0  | 254,200,783 | 262,285,473 | 91.9  | 240,990,470 |
| 市 民 税       | 現課<br>141,831,712 | 97.8  | 138,673,055 | 149,155,224 | 97.6  | 145,623,885 | 139,748,509 | 97.7  | 136,593,132 | 128,509,044 | 97.8  | 125,727,727 | 109,977,614 | 97.9  | 107,696,513 |
|             | 滞繰<br>5,128,434   | 31.9  | 1,635,631   | 6,127,540   | 31.7  | 1,942,032   | 7,161,812   | 22.0  | 1,574,413   | 8,045,834   | 23.6  | 1,897,035   | 8,324,174   | 23.5  | 1,957,369   |
| 計           | 146,960,146       | 95.5  | 140,308,686 | 155,282,764 | 95.0  | 147,565,917 | 146,910,321 | 94.0  | 138,167,545 | 136,554,878 | 93.5  | 127,624,762 | 118,301,788 | 92.7  | 109,653,882 |
| 個 人 分       | 現課<br>94,121,136  | 97.6  | 91,850,021  | 101,161,241 | 97.4  | 98,534,690  | 100,851,819 | 97.3  | 98,106,660  | 95,904,993  | 97.4  | 93,365,394  | 80,276,441  | 97.4  | 78,206,447  |
|             | 滞繰<br>4,630,846   | 29.9  | 1,386,662   | 5,055,786   | 28.8  | 1,456,432   | 5,822,606   | 23.0  | 1,337,159   | 6,718,093   | 24.1  | 1,617,000   | 7,132,214   | 23.5  | 1,673,543   |
| 計           | 98,751,982        | 94.4  | 93,236,683  | 106,217,027 | 94.1  | 99,991,122  | 106,674,425 | 93.2  | 99,443,819  | 102,623,088 | 92.6  | 94,982,394  | 87,408,655  | 91.4  | 79,879,990  |
| 均 等 割       | 現課<br>1,172,445   | 97.8  | 1,146,360   | 1,202,717   | 97.7  | 1,174,478   | 1,218,492   | 97.6  | 1,189,544   | 1,232,318   | 97.4  | 1,200,401   | 1,206,371   | 97.5  | 1,175,976   |
|             | 滞繰<br>63,665      | 29.9  | 19,064      | 64,446      | 28.8  | 18,565      | 69,042      | 23.0  | 15,855      | 76,138      | 24.1  | 18,326      | 83,924      | 23.5  | 19,692      |
| 計           | 1,236,110         | 94.3  | 1,165,424   | 1,267,163   | 94.2  | 1,193,043   | 1,287,534   | 93.6  | 1,205,399   | 1,308,456   | 93.1  | 1,218,727   | 1,290,295   | 92.7  | 1,195,668   |
| 所 得 割       | 現課<br>92,948,691  | 97.6  | 90,703,661  | 99,958,524  | 97.4  | 97,360,212  | 99,633,327  | 97.3  | 96,917,116  | 94,672,675  | 97.4  | 92,164,993  | 79,070,070  | 97.4  | 77,030,471  |
|             | 滞繰<br>4,567,181   | 29.9  | 1,367,598   | 4,991,340   | 28.8  | 1,437,867   | 5,753,564   | 23.0  | 1,321,304   | 6,641,957   | 24.1  | 1,598,674   | 7,048,290   | 23.5  | 1,653,851   |
| 計           | 97,515,872        | 94.4  | 92,071,259  | 104,949,864 | 94.1  | 98,798,079  | 105,386,891 | 93.2  | 98,238,420  | 101,314,632 | 92.5  | 93,763,667  | 86,118,360  | 91.4  | 78,684,322  |
| 法 人 分       | 現課<br>47,710,576  | 98.1  | 46,823,034  | 47,993,983  | 98.1  | 47,089,195  | 38,896,690  | 98.9  | 38,486,472  | 32,604,051  | 99.3  | 32,362,333  | 29,701,173  | 99.3  | 29,490,066  |
|             | 滞繰<br>497,588     | 50.0  | 248,969     | 1,071,754   | 45.3  | 485,600     | 1,339,206   | 17.7  | 237,254     | 1,327,739   | 21.1  | 280,035     | 1,191,960   | 23.8  | 283,826     |
| 計           | 48,208,164        | 97.6  | 47,072,003  | 49,065,737  | 97.0  | 47,574,795  | 40,235,896  | 96.2  | 38,723,726  | 33,931,790  | 96.2  | 32,642,368  | 30,893,133  | 96.4  | 29,773,892  |
| 均 等 割       | 現課<br>3,668,238   | 99.0  | 3,632,737   | 3,773,891   | 98.8  | 3,728,772   | 3,893,109   | 98.2  | 3,823,028   | 3,948,913   | 98.4  | 3,885,047   | 4,304,989   | 98.0  | 4,219,932   |
|             | 滞繰<br>62,461      | 50.0  | 31,252      | 62,525      | 45.3  | 28,329      | 71,279      | 17.7  | 12,628      | 113,437     | 21.1  | 23,925      | 144,892     | 23.8  | 34,501      |
| 計           | 3,730,699         | 98.2  | 3,663,989   | 3,836,416   | 97.9  | 3,757,101   | 3,964,388   | 96.8  | 3,835,666   | 4,062,350   | 96.2  | 3,908,972   | 4,449,881   | 95.6  | 4,254,433   |
| 法 人 税 割     | 現課<br>44,042,338  | 98.1  | 43,190,297  | 44,220,092  | 98.1  | 43,360,423  | 35,003,581  | 99.0  | 34,663,434  | 28,655,138  | 99.4  | 28,477,286  | 25,396,184  | 99.5  | 25,270,134  |
|             | 滞繰<br>435,127     | 50.0  | 217,717     | 1,009,229   | 45.3  | 457,271     | 1,267,927   | 17.7  | 224,626     | 1,214,302   | 21.1  | 256,110     | 1,047,068   | 23.8  | 249,325     |
| 計           | 44,477,465        | 97.6  | 43,408,014  | 45,229,321  | 96.9  | 43,817,694  | 36,271,508  | 96.2  | 34,888,060  | 29,869,440  | 96.2  | 28,733,396  | 26,443,252  | 96.5  | 25,519,459  |
| 固 定 資 産 税   | 現課<br>67,675,901  | 98.1  | 66,375,476  | 74,076,424  | 97.3  | 72,080,371  | 82,452,346  | 96.4  | 79,455,461  | 86,639,951  | 96.1  | 83,229,849  | 91,676,938  | 95.9  | 87,877,595  |
|             | 滞繰<br>2,742,305   | 42.4  | 1,163,829   | 2,746,709   | 41.4  | 1,137,301   | 3,491,567   | 37.2  | 1,299,917   | 5,054,794   | 36.5  | 1,845,173   | 6,477,877   | 29.1  | 1,885,350   |
| 計           | 70,418,206        | 95.9  | 67,539,305  | 76,823,133  | 95.3  | 73,217,672  | 85,943,913  | 94.0  | 80,755,378  | 91,694,745  | 92.8  | 85,075,022  | 98,154,815  | 91.5  | 89,762,945  |
| 純 固 定 資 産 税 | 現課<br>67,450,474  | 98.1  | 66,150,049  | 73,840,191  | 97.3  | 71,844,138  | 82,185,735  | 96.4  | 79,188,850  | 86,364,466  | 96.1  | 82,954,364  | 91,396,733  | 95.8  | 87,597,390  |
|             | 滞繰<br>2,742,305   | 42.4  | 1,163,829   | 2,746,709   | 41.4  | 1,137,301   | 3,491,567   | 37.2  | 1,299,917   | 5,054,794   | 36.5  | 1,845,173   | 6,477,877   | 29.1  | 1,885,350   |
| 計           | 70,192,779        | 95.9  | 67,313,878  | 76,586,900  | 95.3  | 72,981,439  | 85,677,302  | 93.9  | 80,488,767  | 91,419,260  | 92.8  | 84,799,537  | 97,874,610  | 91.4  | 89,482,740  |
| 土 地 分       | 現課<br>29,443,706  | 97.8  | 28,786,215  | 33,258,651  | 96.9  | 32,219,385  | 37,782,689  | 95.8  | 36,193,234  | 39,909,560  | 95.5  | 38,104,869  | 44,630,177  | 95.3  | 42,525,953  |
|             | 滞繰<br>1,426,453   | 42.3  | 603,160     | 1,411,482   | 41.1  | 580,421     | 1,811,495   | 37.1  | 672,441     | 2,660,627   | 36.3  | 965,734     | 3,425,664   | 29.0  | 993,777     |
| 計           | 30,870,159        | 95.2  | 29,389,375  | 34,670,133  | 94.6  | 32,799,806  | 39,594,184  | 93.1  | 36,865,675  | 42,570,187  | 91.8  | 39,070,603  | 48,055,841  | 90.6  | 43,519,730  |
| 家 屋 分       | 現課<br>27,738,637  | 97.8  | 27,122,220  | 29,655,182  | 96.9  | 28,727,303  | 32,099,941  | 95.8  | 30,748,840  | 34,111,736  | 95.5  | 32,569,196  | 34,551,854  | 95.3  | 32,922,871  |
|             | 滞繰<br>1,278,933   | 42.3  | 540,783     | 1,292,543   | 41.1  | 531,511     | 1,634,979   | 37.1  | 606,917     | 2,317,836   | 36.3  | 841,311     | 2,954,623   | 29.0  | 857,129     |
| 計           | 29,017,570        | 95.3  | 27,663,003  | 30,947,725  | 94.5  | 29,258,814  | 33,734,920  | 92.9  | 31,355,757  | 36,429,572  | 91.7  | 33,410,507  | 37,506,477  | 90.1  | 33,780,000  |
| 償 却 資 産 分   | 現課<br>10,268,131  | 99.7  | 10,241,614  | 10,926,358  | 99.7  | 10,897,450  | 12,303,105  | 99.5  | 12,246,776  | 12,343,170  | 99.5  | 12,280,299  | 12,214,702  | 99.5  | 12,148,566  |
|             | 滞繰<br>36,919      | 53.9  | 19,886      | 42,684      | 59.4  | 25,369      | 45,093      | 45.6  | 20,559      | 76,331      | 50.0  | 38,128      | 97,590      | 35.3  | 34,444      |
| 計           | 10,305,050        | 99.6  | 10,261,500  | 10,969,042  | 99.6  | 10,922,819  | 12,348,198  | 99.3  | 12,267,335  | 12,419,501  | 99.2  | 12,318,427  | 12,312,292  | 98.9  | 12,183,010  |
| 交 付 金       | 現課<br>225,427     | 100.0 | 225,427     | 236,233     | 100.0 | 236,233     | 266,611     | 100.0 | 266,611     | 275,485     | 100.0 | 275,485     | 280,205     | 100.0 | 280,205     |
|             | 滞繰<br>225,427     | 100.0 | 225,427     | 236,233     | 100.0 | 236,233     | 266,611     | 100.0 | 266,611     | 275,485     | 100.0 | 275,485     | 280,205     | 100.0 | 280,205     |
| 計           | 784,928           | 96.1  | 754,063     | 807,926     | 95.8  | 773,937     | 825,065     | 95.3  | 786,335     | 840,806     | 95.3  | 801,252     | 855,685     | 95.2  | 814,755     |
| 軽 自 動 車 税   | 現課<br>92,130      | 18.3  | 16,882      | 93,183      | 16.1  | 14,967      | 99,464      | 15.2  | 15,149      | 111,531     | 18.9  | 21,044      | 116,771     | 17.1  | 19,947      |
|             | 滞繰<br>877,058     | 87.9  | 770,945     | 901,109     | 87.5  | 788,904     | 924,529     | 86.7  | 801,484     | 952,337     | 86.3  | 822,296     | 972,456     | 85.8  | 834,702     |

(単位：千円)

|            |               |                                     |                      |                                     |                                     |                      |                                     |                                       |                      |                                     |                                       |                      |                                     |                                       |                      |                                     |
|------------|---------------|-------------------------------------|----------------------|-------------------------------------|-------------------------------------|----------------------|-------------------------------------|---------------------------------------|----------------------|-------------------------------------|---------------------------------------|----------------------|-------------------------------------|---------------------------------------|----------------------|-------------------------------------|
| 市たばこ税      | 現課<br>滞繰<br>計 | 8,932,811                           | 100.0                | 8,932,811                           | 9,052,315                           | 100.0                | 9,052,315                           | 8,966,031                             | 100.0                | 8,966,031                           | 9,077,712                             | 100.0                | 9,077,712                           | 9,091,809                             | 100.0                | 9,091,809                           |
| 電気税        | 現課<br>滞繰<br>計 |                                     |                      |                                     | 10                                  | 100.0                | 10                                  |                                       |                      |                                     |                                       |                      |                                     |                                       |                      |                                     |
| 特別土地保有税    | 現課<br>滞繰<br>計 | 2,085,015<br>95,235<br>2,180,250    | 92.7<br>38.3<br>90.3 | 1,933,018<br>36,474<br>1,969,492    | 2,088,793<br>209,344<br>2,298,137   | 91.7<br>30.3<br>86.1 | 1,915,757<br>63,487<br>1,979,244    | 3,424,250<br>309,512<br>3,733,762     | 85.2<br>32.7<br>80.8 | 2,916,487<br>101,265<br>3,017,752   | 3,576,711<br>700,815<br>4,277,526     | 76.2<br>17.0<br>66.5 | 2,725,359<br>119,137<br>2,844,496   | 1,855,314<br>1,431,926<br>3,287,240   | 86.5<br>10.0<br>53.1 | 1,604,147<br>142,842<br>1,746,989   |
| 商品切手発行税    | 現課<br>滞繰<br>計 | 539,581                             | 100.0                | 539,581                             | 579,915                             | 100.0                | 579,915                             | 563,263                               | 100.0                | 563,263                             | 542,194                               | 100.0                | 542,119                             | 41,927                                | 100.0                | 41,927                              |
| 事業所税       | 現課<br>滞繰<br>計 | 6,106,597<br>29,836<br>6,136,433    | 99.8<br>63.2<br>99.7 | 6,096,157<br>18,866<br>6,115,023    | 6,767,814<br>21,410<br>6,789,224    | 99.2<br>53.9<br>99.0 | 6,712,211<br>11,538<br>6,723,749    | 6,822,595<br>65,475<br>6,918,070      | 98.9<br>25.2<br>98.2 | 6,777,041<br>16,509<br>6,793,550    | 6,814,607<br>121,724<br>6,936,331     | 98.9<br>43.9<br>98.0 | 6,742,122<br>53,495<br>6,795,617    | 7,215,266<br>140,715<br>7,355,981     | 99.5<br>36.9<br>98.3 | 7,177,279<br>51,913<br>7,229,192    |
| 都市計画税      | 現課<br>滞繰<br>計 | 17,183,864<br>813,063<br>17,996,927 | 97.8<br>42.4<br>95.3 | 16,798,617<br>344,606<br>17,143,223 | 18,693,892<br>805,641<br>19,499,533 | 96.9<br>41.0<br>94.6 | 18,107,664<br>330,006<br>18,437,670 | 20,661,444<br>1,026,714<br>21,688,158 | 95.7<br>37.0<br>93.0 | 19,781,042<br>380,273<br>20,161,315 | 21,884,196<br>1,488,299<br>23,372,495 | 95.4<br>36.5<br>91.6 | 20,876,147<br>542,612<br>21,418,759 | 23,187,869<br>1,891,514<br>25,079,383 | 95.2<br>29.1<br>90.2 | 22,078,997<br>549,953<br>22,628,950 |
| 土地分        | 現課<br>滞繰<br>計 | 11,334,317<br>547,769<br>11,882,086 | 97.8<br>42.4<br>95.2 | 11,079,781<br>232,164<br>11,311,945 | 12,437,258<br>537,792<br>12,975,050 | 96.9<br>41.0<br>94.5 | 12,047,437<br>220,290<br>12,267,727 | 13,887,016<br>683,858<br>14,570,874   | 95.7<br>37.0<br>93.0 | 13,295,409<br>253,287<br>13,548,696 | 14,673,436<br>996,509<br>15,669,945   | 95.4<br>36.5<br>91.6 | 13,997,538<br>363,313<br>14,360,851 | 15,875,672<br>1,267,425<br>17,143,097 | 95.2<br>29.1<br>90.3 | 15,116,472<br>368,501<br>15,484,973 |
| 家屋分        | 現課<br>滞繰<br>計 | 5,849,547<br>265,294<br>6,114,841   | 97.8<br>42.4<br>95.4 | 5,718,836<br>112,442<br>5,831,278   | 6,256,834<br>267,849<br>6,524,483   | 96.9<br>41.0<br>94.6 | 6,060,227<br>109,716<br>6,169,943   | 6,774,428<br>342,856<br>7,117,284     | 95.7<br>37.0<br>92.9 | 6,485,633<br>126,986<br>6,612,619   | 7,210,760<br>491,790<br>7,702,550     | 95.4<br>36.5<br>91.6 | 6,878,609<br>179,299<br>7,057,908   | 7,312,197<br>624,089<br>7,936,286     | 95.2<br>29.1<br>90.0 | 6,962,525<br>181,452<br>7,143,977   |
| 地方譲与税      | 消費譲与税         | 10,711,757                          | 100.0                | 10,711,757                          | 10,963,743                          | 100.0                | 10,963,743                          | 11,837,027                            | 100.0                | 11,837,027                          | 12,561,216                            | 100.0                | 12,561,216                          | 11,577,029                            | 100.0                | 11,577,029                          |
| 地方譲与税      | 地方道路譲与税       | 6,194,322                           | 100.0                | 6,194,322                           | 6,415,357                           | 100.0                | 6,415,357                           | 7,145,805                             | 100.0                | 7,145,805                           | 7,917,230                             | 100.0                | 7,917,230                           | 7,906,418                             | 100.0                | 7,906,418                           |
| 地方譲与税      | 石油ガス譲与税       | 2,731,532                           | 100.0                | 2,731,532                           | 2,764,172                           | 100.0                | 2,764,172                           | 2,886,766                             | 100.0                | 2,886,766                           | 2,837,255                             | 100.0                | 2,837,255                           | 1,788,544                             | 100.0                | 1,788,544                           |
| 自動車重量税     | 自動車重量譲与税      | 1,509,774                           | 100.0                | 1,509,774                           | 1,521,840                           | 100.0                | 1,521,840                           | 1,553,889                             | 100.0                | 1,553,889                           | 1,570,507                             | 100.0                | 1,570,507                           | 1,642,402                             | 100.0                | 1,642,402                           |
| 府税交付金      | 府税交付金         | 20,058,051                          | 100.0                | 20,058,051                          | 20,061,413                          | 100.0                | 20,061,413                          | 15,552,040                            | 100.0                | 15,552,040                          | 17,014,060                            | 100.0                | 17,014,060                          | 20,531,014                            | 100.0                | 20,531,014                          |
| 軽油引取税交付金   | 軽油引取税交付金      | 4,306,413                           | 100.0                | 4,306,413                           | 4,158,295                           | 100.0                | 4,158,295                           | 4,300,593                             | 100.0                | 4,300,593                           | 4,528,180                             | 100.0                | 4,528,180                           | 6,138,280                             | 100.0                | 6,138,280                           |
| ゴルフ場利用税交付金 | ゴルフ場利用税交付金    | 142,696                             | 100.0                | 142,696                             | 151,034                             | 100.0                | 151,034                             | 153,989                               | 100.0                | 153,989                             | 142,051                               | 100.0                | 142,051                             | 122,776                               | 100.0                | 122,776                             |
| 自動車取得税交付金  | 自動車取得税交付金     | 4,790,963                           | 100.0                | 4,790,963                           | 4,695,595                           | 100.0                | 4,695,595                           | 4,014,085                             | 100.0                | 4,014,085                           | 3,820,487                             | 100.0                | 3,820,487                           | 4,160,660                             | 100.0                | 4,160,660                           |
| 利子割交付金     | 利子割交付金        | 10,817,979                          | 100.0                | 10,817,979                          | 10,711,283                          | 100.0                | 10,711,283                          | 6,445,068                             | 100.0                | 6,445,068                           | 7,904,009                             | 100.0                | 7,904,009                           | 9,487,462                             | 100.0                | 9,487,462                           |
| 特別地方消費税交付金 | 特別地方消費税交付金    |                                     |                      |                                     | 345,206                             | 100.0                | 345,206                             | 638,305                               | 100.0                | 638,305                             | 619,333                               | 100.0                | 619,333                             | 621,836                               | 100.0                | 621,836                             |

(單位：千元)

| 區 分               | 平 成 7 年 度   |       | 平 成 8 年 度   |       | 平 成 9 年 度   |       | 平 成 10 年 度  |       | 平 成 11 年 度  |       |
|-------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
|                   | 調定済額        | 徴収率   | 収入済額        | 徴収率   | 調定済額        | 徴収率   | 収入済額        | 徴収率   | 調定済額        | 徴収率   |
| 市 税 合 計           | 254,237,637 | 97.1  | 246,922,950 | 97.4  | 256,891,330 | 97.5  | 266,911,651 | 97.5  | 271,190,442 | 97.7  |
|                   | 17,408,239  | 30.0  | 5,217,946   | 32.0  | 5,421,769   | 31.6  | 4,943,512   | 31.6  | 16,068,264  | 34.3  |
|                   | 271,645,876 | 92.8  | 252,140,896 | 92.8  | 262,313,099 | 94.0  | 271,855,163 | 93.9  | 287,258,706 | 94.1  |
| 市 民 税 滞 繰 計       | 113,652,168 | 98.2  | 111,592,225 | 98.4  | 116,061,443 | 98.3  | 122,352,079 | 98.5  | 103,793,859 | 98.4  |
|                   | 6,820,444   | 26.9  | 1,833,657   | 29.1  | 1,674,487   | 29.8  | 1,459,440   | 31.6  | 1,562,660   | 32.2  |
|                   | 120,476,612 | 94.2  | 113,425,882 | 95.2  | 117,735,930 | 95.7  | 123,811,519 | 95.7  | 105,356,459 | 95.7  |
| 個 人 分             | 83,326,076  | 97.7  | 81,408,183  | 97.9  | 78,618,096  | 97.9  | 87,622,340  | 98.0  | 76,655,885  | 98.0  |
|                   | 6,121,228   | 27.5  | 1,682,048   | 30.0  | 1,554,499   | 29.7  | 1,303,237   | 31.9  | 3,968,811   | 30.9  |
|                   | 89,447,304  | 92.9  | 83,090,231  | 93.8  | 80,172,595  | 94.7  | 88,925,577  | 94.5  | 80,624,696  | 94.7  |
| 均 等 割 滞 繰 計       | 1,242,107   | 97.8  | 1,214,758   | 98.0  | 1,454,334   | 98.0  | 1,424,544   | 97.8  | 1,326,359   | 98.1  |
|                   | 77,561      | 27.5  | 21,313      | 30.0  | 68,361      | 30.0  | 20,526      | 29.7  | 70,822      | 31.9  |
|                   | 1,319,668   | 93.7  | 1,236,071   | 94.9  | 1,522,695   | 94.9  | 1,445,070   | 95.0  | 1,397,179   | 94.7  |
| 所 得 割 滞 繰 計       | 82,083,969  | 97.7  | 80,193,425  | 97.9  | 77,193,552  | 97.9  | 86,140,512  | 98.0  | 79,683,588  | 98.0  |
|                   | 6,043,667   | 27.5  | 1,660,735   | 30.0  | 1,533,973   | 29.7  | 1,283,786   | 31.9  | 1,406,733   | 30.9  |
|                   | 88,127,636  | 92.9  | 81,854,160  | 93.8  | 78,727,525  | 94.7  | 87,424,298  | 94.5  | 79,505,022  | 94.7  |
| 法 人 分             | 30,326,092  | 99.5  | 30,184,042  | 99.4  | 37,443,347  | 99.5  | 34,729,739  | 99.6  | 27,137,974  | 99.5  |
|                   | 699,216     | 21.7  | 151,609     | 20.6  | 583,058     | 20.6  | 156,203     | 28.3  | 426,000     | 44.3  |
|                   | 31,025,308  | 97.8  | 30,335,651  | 98.2  | 37,563,335  | 98.5  | 34,885,942  | 98.6  | 27,563,974  | 98.6  |
| 均 等 割 滞 繰 計       | 4,455,825   | 98.1  | 4,369,105   | 98.3  | 4,654,361   | 98.3  | 4,482,944   | 98.4  | 4,559,960   | 98.4  |
|                   | 132,694     | 21.7  | 28,772      | 20.6  | 167,251     | 20.6  | 34,419      | 28.3  | 175,366     | 44.3  |
|                   | 4,588,519   | 95.8  | 4,397,877   | 95.6  | 4,821,612   | 95.6  | 4,510,363   | 95.9  | 4,384,626   | 96.4  |
| 法 人 税 割 滞 繰 計     | 25,870,267  | 99.8  | 25,814,937  | 99.6  | 32,007,598  | 99.6  | 30,344,841  | 99.7  | 22,578,014  | 99.7  |
|                   | 566,522     | 21.7  | 122,837     | 20.6  | 415,807     | 20.6  | 85,569      | 30.8  | 303,398     | 28.3  |
|                   | 26,436,789  | 98.1  | 25,937,774  | 98.6  | 32,423,405  | 98.6  | 30,353,936  | 99.9  | 22,828,412  | 99.1  |
| 固 定 資 産 税 滞 繰 計   | 97,470,299  | 96.0  | 93,608,067  | 96.4  | 97,970,464  | 96.6  | 99,514,211  | 96.9  | 104,823,788 | 97.0  |
|                   | 7,657,214   | 32.5  | 2,485,421   | 34.3  | 2,789,288   | 33.0  | 2,624,250   | 34.1  | 7,943,842   | 34.8  |
|                   | 105,127,513 | 91.4  | 96,093,488  | 91.8  | 100,759,752 | 92.1  | 102,138,461 | 92.5  | 116,379,971 | 92.9  |
| 純 固 定 資 産 税 滞 繰 計 | 97,192,512  | 96.0  | 93,330,280  | 96.4  | 97,679,947  | 96.6  | 99,225,541  | 96.9  | 104,500,014 | 97.0  |
|                   | 7,657,214   | 32.5  | 2,485,421   | 34.3  | 2,789,288   | 33.0  | 2,624,250   | 34.1  | 7,943,842   | 34.8  |
|                   | 104,849,726 | 91.4  | 95,815,701  | 91.8  | 100,469,235 | 92.0  | 101,849,791 | 92.4  | 118,324,920 | 92.9  |
| 土 地 分             | 47,839,850  | 95.5  | 45,694,960  | 96.0  | 47,853,963  | 96.1  | 49,315,195  | 96.5  | 52,465,860  | 96.6  |
|                   | 3,396,609   | 32.3  | 1,338,488   | 34.2  | 1,524,438   | 32.7  | 1,434,097   | 33.9  | 1,551,288   | 34.4  |
|                   | 51,981,075  | 90.5  | 47,033,448  | 90.9  | 49,378,401  | 91.2  | 50,749,292  | 91.4  | 52,157,897  | 91.8  |
| 家 屋 分             | 36,905,298  | 95.5  | 35,251,382  | 96.0  | 37,402,141  | 96.2  | 36,562,333  | 96.5  | 39,416,863  | 96.6  |
|                   | 3,396,609   | 32.3  | 1,097,821   | 34.2  | 1,216,561   | 32.7  | 1,134,550   | 33.9  | 1,194,543   | 34.4  |
|                   | 40,301,907  | 90.2  | 36,349,203  | 90.8  | 38,618,702  | 90.9  | 37,696,883  | 91.5  | 40,611,406  | 92.0  |
| 償 却 資 産 分         | 12,447,364  | 99.5  | 12,383,938  | 99.6  | 12,423,843  | 99.7  | 13,348,013  | 99.5  | 14,476,542  | 99.7  |
|                   | 119,380     | 41.1  | 49,112      | 38.7  | 124,866     | 38.7  | 55,603      | 47.5  | 39,388      | 67.7  |
|                   | 12,566,744  | 98.9  | 12,433,050  | 99.0  | 12,472,132  | 99.0  | 13,403,616  | 99.2  | 14,515,930  | 99.5  |
| 交 付 金 滞 繰 計       | 277,787     | 100.0 | 277,787     | 100.0 | 290,517     | 100.0 | 288,670     | 100.0 | 323,774     | 100.0 |
|                   | 277,787     | 100.0 | 277,787     | 100.0 | 290,517     | 100.0 | 288,670     | 100.0 | 323,774     | 100.0 |
|                   | 877,474     | 95.3  | 836,219     | 95.7  | 901,339     | 95.7  | 876,087     | 95.6  | 937,845     | 95.5  |
| 軽 自 動 車 税 滞 繰 計   | 112,508     | 19.2  | 21,546      | 18.8  | 111,320     | 20.0  | 20,015      | 22.4  | 90,679      | 21.6  |
|                   | 989,982     | 86.6  | 857,765     | 87.2  | 1,012,659   | 88.2  | 896,102     | 89.0  | 1,028,524   | 89.0  |
|                   |             |       |             |       |             |       |             |       |             |       |

(単位：千円)

|            |               |                                       |                      |                                     |                                       |                      |                                     |                                       |                                     |                                       |                      |                                     |                                       |                      |                                     |
|------------|---------------|---------------------------------------|----------------------|-------------------------------------|---------------------------------------|----------------------|-------------------------------------|---------------------------------------|-------------------------------------|---------------------------------------|----------------------|-------------------------------------|---------------------------------------|----------------------|-------------------------------------|
| 市 た ば こ 税  | 現課<br>滞繰<br>計 | 9,126,119                             | 100.0                | 9,126,089                           | 9,091,814<br>30                       | 100.0<br>100.0       | 9,091,844                           | 10,677,786                            | 10,677,786                          | 10,987,970                            | 100.0                | 10,987,970                          | 10,786,333                            | 100.0                | 10,786,333                          |
| 特別土地保有税    | 現課<br>滞繰<br>計 | 1,598,218<br>470,553<br>2,068,771     | 88.2<br>21.7<br>73.1 | 1,409,231<br>102,335<br>1,511,566   | 1,135,530<br>502,279<br>1,637,809     | 95.0<br>14.4<br>70.3 | 1,079,069<br>72,195<br>1,151,264    | 1,188,108<br>361,586<br>1,549,694     | 1,015,790<br>58,571<br>1,074,361    | 1,234,115<br>475,335<br>1,709,450     | 48.1<br>8.7<br>37.1  | 593,668<br>41,204<br>634,872        | 586,445<br>885,611<br>1,472,056       | 91.5<br>37.0<br>58.7 | 536,674<br>327,449<br>864,123       |
| 事業所税       | 現課<br>滞繰<br>計 | 6,845,376<br>126,789<br>6,972,165     | 99.4<br>48.2<br>98.4 | 6,801,555<br>61,069<br>6,862,624    | 7,247,370<br>90,284<br>7,337,654      | 99.0<br>73.3<br>98.7 | 7,172,965<br>66,172<br>7,239,137    | 8,378,057<br>94,492<br>8,472,549      | 8,324,799<br>49,436<br>8,374,235    | 8,274,465<br>94,679<br>8,369,144      | 99.3<br>69.4<br>99.0 | 8,218,752<br>65,745<br>8,284,497    | 7,118,539<br>84,747<br>7,203,286      | 99.4<br>73.6<br>99.1 | 7,072,893<br>62,399<br>7,135,292    |
| 都市計画税      | 現課<br>滞繰<br>計 | 24,667,983<br>2,220,731<br>26,888,714 | 95.5<br>32.1<br>90.2 | 23,549,564<br>713,918<br>24,263,482 | 25,702,758<br>2,343,512<br>28,046,270 | 95.9<br>34.1<br>90.7 | 24,653,266<br>798,697<br>25,451,963 | 25,128,789<br>2,232,722<br>27,361,511 | 24,150,899<br>731,800<br>24,882,699 | 25,938,605<br>2,283,190<br>28,221,795 | 96.4<br>34.0<br>91.4 | 25,009,810<br>775,860<br>25,785,670 | 26,299,402<br>2,178,750<br>28,478,152 | 96.6<br>34.3<br>91.8 | 25,403,147<br>748,301<br>26,151,448 |
| 土地分        | 現課<br>滞繰<br>計 | 16,844,081<br>1,503,170<br>18,347,251 | 95.5<br>32.1<br>90.3 | 16,080,080<br>483,237<br>16,563,317 | 17,426,587<br>1,592,746<br>19,019,333 | 95.9<br>34.1<br>90.7 | 16,715,053<br>542,827<br>17,257,880 | 17,048,282<br>1,515,917<br>18,564,199 | 16,384,484<br>496,859<br>16,881,343 | 17,256,664<br>1,550,031<br>18,806,695 | 96.4<br>34.0<br>91.3 | 16,638,651<br>526,722<br>17,165,373 | 17,147,599<br>1,467,388<br>18,614,987 | 96.6<br>34.3<br>91.7 | 16,563,210<br>503,981<br>17,067,191 |
| 家屋分        | 現課<br>滞繰<br>計 | 7,823,902<br>717,561<br>8,541,463     | 95.5<br>32.1<br>90.2 | 7,469,484<br>230,681<br>7,700,165   | 8,276,171<br>750,766<br>9,026,937     | 95.9<br>34.1<br>90.8 | 7,938,213<br>255,870<br>8,194,083   | 8,080,507<br>716,805<br>8,797,312     | 7,766,415<br>234,941<br>8,001,356   | 8,681,941<br>733,159<br>9,415,100     | 96.4<br>34.0<br>91.6 | 8,371,159<br>249,138<br>8,620,297   | 9,151,803<br>711,362<br>9,863,165     | 96.6<br>34.3<br>92.1 | 8,839,937<br>244,320<br>9,084,257   |
| 地方譲与税      |               | 11,783,021                            | 100.0                | 11,783,021                          | 12,059,617                            | 100.0                | 12,059,617                          | 6,759,171                             | 6,759,171                           | 3,944,395                             | 100.0                | 3,944,395                           | 3,947,851                             | 100.0                | 3,947,851                           |
| 消費譲与税      |               | 7,982,211                             | 100.0                | 7,982,211                           | 8,151,759                             | 100.0                | 8,151,759                           | 2,871,711                             | 2,871,711                           | 1,811,292                             | 100.0                | 1,811,292                           | 1,813,833                             | 100.0                | 1,813,833                           |
| 自動車重量譲与税   |               | 1,754,854                             | 100.0                | 1,754,854                           | 1,813,829                             | 100.0                | 1,813,829                           | 1,839,062                             | 1,839,062                           | 1,918,333                             | 100.0                | 1,918,333                           | 1,924,711                             | 100.0                | 1,924,711                           |
| 地方道路譲与税    |               | 1,800,693                             | 100.0                | 1,800,693                           | 1,862,945                             | 100.0                | 1,862,945                           | 1,830,428                             | 1,830,428                           | 1,918,333                             | 100.0                | 1,918,333                           | 1,924,711                             | 100.0                | 1,924,711                           |
| 石油ガス譲与税    |               | 245,263                               | 100.0                | 245,263                             | 231,084                               | 100.0                | 231,084                             | 217,970                               | 217,970                             | 214,770                               | 100.0                | 214,770                             | 209,307                               | 100.0                | 209,307                             |
| 府税交付金      |               | 19,210,855                            | 100.0                | 19,210,855                          | 15,636,209                            | 100.0                | 15,636,209                          | 19,337,782                            | 19,337,782                          | 30,558,336                            | 100.0                | 30,558,336                          | 29,079,404                            | 100.0                | 29,079,404                          |
| 利子割交付金     |               | 7,875,352                             | 100.0                | 7,875,352                           | 3,962,572                             | 100.0                | 3,962,572                           | 3,500,193                             | 3,500,193                           | 2,655,399                             | 100.0                | 2,655,399                           | 2,640,766                             | 100.0                | 2,640,766                           |
| ゴルフ場利用税交付金 |               | 108,917                               | 100.0                | 108,917                             | 105,600                               | 100.0                | 105,600                             | 103,762                               | 103,762                             | 93,743                                | 100.0                | 93,743                              | 89,591                                | 100.0                | 89,591                              |
| 特別地方消費税交付金 |               | 569,631                               | 100.0                | 569,631                             | 573,523                               | 100.0                | 573,523                             | 1,153,498                             | 1,153,498                           | 1,234,118                             | 100.0                | 1,234,118                           | 1,156,440                             | 100.0                | 1,156,440                           |
| 自動車取得税交付金  |               | 4,337,107                             | 100.0                | 4,337,107                           | 4,574,034                             | 100.0                | 4,574,034                           | 4,232,767                             | 4,232,767                           | 3,292,830                             | 100.0                | 3,292,830                           | 3,179,210                             | 100.0                | 3,179,210                           |
| 軽油引取税交付金   |               | 6,319,848                             | 100.0                | 6,319,848                           | 6,420,480                             | 100.0                | 6,420,480                           | 6,402,417                             | 6,402,417                           | 6,142,235                             | 100.0                | 6,142,235                           | 5,964,942                             | 100.0                | 5,964,942                           |
| 地方消費税交付金   |               |                                       |                      |                                     | 6,420,480                             | 100.0                | 6,420,480                           | 3,945,145                             | 3,945,145                           | 17,140,011                            | 100.0                | 17,140,011                          | 16,048,455                            | 100.0                | 16,048,455                          |

(単位：千円)

| 区 分         | 平 成 12 年 度  |       |             | 平 成 13 年 度  |       |             | 平 成 14 年 度  |       |             | 平 成 15 年 度  |       |             | 平 成 16 年 度  |       |             |
|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|
|             | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        |
| 市 税 合 計     | 252,938,089 | 97.8  | 247,448,134 | 253,918,815 | 98.0  | 248,867,074 | 239,921,789 | 98.1  | 235,460,812 | 234,359,901 | 98.4  | 230,713,290 | 229,987,880 | 98.7  | 226,918,711 |
| 市 民 税       | 13,871,049  | 30.3  | 4,204,538   | 13,336,412  | 28.0  | 3,733,525   | 12,369,941  | 29.3  | 3,625,056   | 10,880,931  | 31.7  | 3,450,135   | 9,568,002   | 30.4  | 2,905,303   |
| 市 民 税 計     | 266,809,138 | 94.3  | 251,652,672 | 267,255,227 | 94.5  | 252,600,599 | 252,291,730 | 94.8  | 239,085,868 | 245,240,832 | 95.5  | 234,163,425 | 239,555,882 | 95.9  | 229,824,014 |
| 市 民 税 計     | 101,512,100 | 98.5  | 99,961,615  | 103,436,085 | 98.6  | 102,038,770 | 90,907,570  | 98.7  | 89,725,978  | 91,554,625  | 98.9  | 90,511,203  | 87,497,767  | 98.9  | 86,566,967  |
| 市 民 税 計     | 3,870,329   | 29.2  | 1,129,468   | 3,713,587   | 29.3  | 1,086,833   | 3,389,021   | 31.0  | 1,050,744   | 2,857,091   | 33.3  | 951,708     | 2,569,106   | 32.5  | 835,893     |
| 市 民 税 計     | 105,382,429 | 95.9  | 101,091,083 | 107,149,672 | 96.2  | 103,125,603 | 94,296,591  | 96.3  | 90,776,722  | 94,411,716  | 96.9  | 91,462,911  | 90,066,873  | 97.0  | 87,402,860  |
| 個 人 分       | 72,340,935  | 98.1  | 70,936,940  | 70,689,711  | 98.2  | 69,415,699  | 68,793,127  | 98.4  | 67,716,161  | 65,416,157  | 98.6  | 64,468,611  | 63,362,760  | 98.7  | 62,513,522  |
| 個 人 分       | 3,559,427   | 29.3  | 1,042,848   | 3,406,647   | 29.2  | 993,756     | 3,118,675   | 30.9  | 964,683     | 2,600,388   | 33.1  | 859,956     | 2,329,731   | 32.2  | 750,179     |
| 個 人 分       | 75,900,362  | 94.8  | 71,979,788  | 74,096,358  | 95.0  | 70,409,455  | 71,911,802  | 95.5  | 68,680,844  | 68,016,545  | 96.0  | 65,328,567  | 65,692,491  | 96.3  | 63,263,701  |
| 均 等 割       | 1,450,768   | 98.0  | 1,422,040   | 1,430,158   | 98.1  | 1,402,432   | 1,408,913   | 98.3  | 1,385,025   | 1,380,595   | 98.5  | 1,359,309   | 1,376,823   | 98.6  | 1,356,862   |
| 均 等 割       | 62,411      | 29.3  | 18,286      | 63,717      | 29.2  | 18,587      | 62,045      | 30.9  | 19,192      | 54,146      | 33.1  | 17,906      | 50,101      | 32.2  | 16,133      |
| 均 等 割       | 1,513,179   | 95.2  | 1,440,326   | 1,493,875   | 95.1  | 1,421,019   | 1,470,958   | 95.5  | 1,404,217   | 1,434,741   | 96.0  | 1,377,215   | 1,426,924   | 96.2  | 1,372,995   |
| 所 得 割       | 70,890,167  | 98.1  | 69,514,900  | 69,259,553  | 98.2  | 68,013,267  | 67,384,214  | 98.4  | 66,331,136  | 64,035,562  | 98.6  | 63,109,302  | 61,985,937  | 98.7  | 61,156,660  |
| 所 得 割       | 3,497,016   | 29.3  | 1,024,562   | 3,342,930   | 29.2  | 975,169     | 3,056,630   | 30.9  | 945,491     | 2,546,242   | 33.1  | 842,050     | 2,279,630   | 32.2  | 734,046     |
| 所 得 割       | 74,387,183  | 94.8  | 70,539,462  | 72,602,483  | 95.0  | 68,988,436  | 70,440,844  | 95.5  | 67,276,627  | 66,581,804  | 96.0  | 63,951,352  | 64,265,567  | 96.3  | 61,890,706  |
| 法 人 分       | 29,171,165  | 99.5  | 29,024,675  | 32,746,374  | 99.6  | 32,623,071  | 22,114,443  | 99.5  | 22,009,817  | 26,138,468  | 99.6  | 26,042,592  | 24,135,007  | 99.7  | 24,053,445  |
| 法 人 分       | 310,902     | 27.9  | 86,620      | 306,940     | 30.3  | 93,077      | 270,346     | 31.8  | 86,061      | 256,703     | 35.7  | 91,752      | 239,375     | 35.8  | 85,714      |
| 法 人 分       | 29,482,067  | 98.7  | 29,111,295  | 33,053,314  | 99.0  | 32,716,148  | 22,384,789  | 98.7  | 22,095,878  | 26,395,171  | 99.0  | 26,134,344  | 24,374,382  | 99.0  | 24,139,159  |
| 均 等 割       | 4,660,019   | 98.2  | 4,576,408   | 4,621,962   | 98.2  | 4,539,977   | 4,476,620   | 98.3  | 4,399,820   | 4,584,508   | 98.6  | 4,521,357   | 4,814,696   | 98.8  | 4,758,927   |
| 均 等 割       | 142,864     | 27.9  | 39,803      | 155,723     | 30.3  | 47,222      | 156,807     | 31.8  | 49,917      | 164,015     | 35.7  | 58,623      | 152,554     | 35.8  | 54,626      |
| 均 等 割       | 4,802,883   | 96.1  | 4,616,211   | 4,777,685   | 96.0  | 4,587,199   | 4,633,427   | 96.0  | 4,449,737   | 4,748,523   | 96.5  | 4,579,980   | 4,967,250   | 96.9  | 4,813,553   |
| 法 人 税 割     | 24,511,146  | 99.7  | 24,448,267  | 28,124,412  | 99.9  | 28,083,094  | 17,637,823  | 99.8  | 17,609,997  | 21,553,960  | 99.8  | 21,521,235  | 19,320,311  | 99.9  | 19,294,518  |
| 法 人 税 割     | 168,038     | 27.9  | 46,817      | 151,217     | 30.3  | 45,855      | 113,539     | 31.8  | 36,144      | 92,688      | 35.7  | 33,129      | 86,821      | 35.8  | 31,088      |
| 法 人 税 割     | 24,679,184  | 99.3  | 24,495,084  | 28,275,629  | 99.5  | 28,128,949  | 17,751,362  | 99.4  | 17,646,141  | 21,646,648  | 99.6  | 21,554,364  | 19,407,132  | 99.6  | 19,325,606  |
| 固 定 資 産 税   | 106,775,792 | 97.2  | 103,833,302 | 106,996,266 | 97.4  | 104,261,980 | 106,485,988 | 97.6  | 103,973,105 | 101,850,161 | 98.0  | 99,845,391  | 101,623,897 | 98.4  | 99,979,539  |
| 固 定 資 産 税   | 7,429,655   | 30.7  | 2,280,610   | 7,153,701   | 27.1  | 1,941,375   | 6,678,796   | 27.8  | 1,857,647   | 6,069,066   | 30.7  | 1,860,282   | 5,360,565   | 29.9  | 1,600,930   |
| 固 定 資 産 税   | 114,205,447 | 92.9  | 106,113,912 | 114,149,967 | 93.0  | 106,203,355 | 113,164,784 | 93.5  | 105,830,752 | 107,919,227 | 94.2  | 101,705,673 | 106,984,462 | 94.9  | 101,580,469 |
| 純 固 定 資 産 税 | 106,437,298 | 97.2  | 103,494,808 | 106,652,881 | 97.4  | 103,918,595 | 106,117,275 | 97.6  | 103,604,392 | 101,480,715 | 98.0  | 99,475,945  | 101,034,304 | 98.4  | 99,389,946  |
| 純 固 定 資 産 税 | 7,429,655   | 30.7  | 2,280,610   | 7,153,701   | 27.1  | 1,941,375   | 6,678,796   | 27.8  | 1,857,647   | 6,069,066   | 30.7  | 1,860,282   | 5,360,565   | 29.9  | 1,600,930   |
| 純 固 定 資 産 税 | 113,866,953 | 92.9  | 105,775,418 | 113,806,582 | 93.0  | 105,859,970 | 112,796,071 | 93.5  | 105,462,039 | 107,549,781 | 94.2  | 101,336,227 | 106,394,869 | 94.9  | 100,990,876 |
| 土 地 分       | 51,361,375  | 96.8  | 49,742,268  | 50,411,649  | 97.1  | 48,953,147  | 48,597,723  | 97.3  | 47,297,763  | 47,703,721  | 97.8  | 46,636,958  | 46,137,540  | 98.2  | 45,289,908  |
| 土 地 分       | 4,107,546   | 30.5  | 1,253,859   | 3,956,042   | 27.1  | 1,073,124   | 3,644,400   | 27.8  | 1,013,910   | 3,245,589   | 30.5  | 988,510     | 2,865,627   | 29.8  | 853,613     |
| 土 地 分       | 55,468,921  | 91.9  | 50,996,127  | 54,367,691  | 92.0  | 50,026,271  | 52,242,123  | 92.5  | 48,311,673  | 50,949,310  | 93.5  | 47,625,468  | 49,003,167  | 94.2  | 46,143,521  |
| 家 屋 分       | 41,111,892  | 96.9  | 39,818,137  | 42,821,680  | 97.1  | 41,583,712  | 44,328,260  | 97.3  | 43,143,188  | 41,035,646  | 97.8  | 40,119,426  | 42,508,385  | 98.2  | 41,728,245  |
| 家 屋 分       | 3,245,463   | 30.5  | 990,701     | 3,138,910   | 27.1  | 851,467     | 2,965,797   | 27.8  | 825,115     | 2,758,134   | 30.5  | 840,045     | 2,444,221   | 29.8  | 728,084     |
| 家 屋 分       | 44,357,355  | 92.0  | 40,808,838  | 45,960,590  | 92.3  | 42,435,179  | 47,294,057  | 93.0  | 43,968,303  | 43,793,780  | 93.5  | 40,959,471  | 44,952,606  | 94.4  | 42,456,329  |
| 償 却 資 産 分   | 13,964,031  | 99.8  | 13,934,403  | 13,419,552  | 99.7  | 13,381,736  | 13,191,292  | 99.8  | 13,163,441  | 12,741,348  | 99.8  | 12,719,561  | 12,388,379  | 99.9  | 12,371,793  |
| 償 却 資 産 分   | 76,646      | 47.0  | 36,050      | 58,749      | 28.6  | 16,784      | 68,599      | 27.1  | 18,622      | 65,343      | 48.6  | 31,727      | 50,717      | 37.9  | 19,233      |
| 償 却 資 産 分   | 14,040,677  | 99.5  | 13,970,453  | 13,478,301  | 99.4  | 13,398,520  | 13,259,891  | 99.4  | 13,182,063  | 12,806,691  | 99.6  | 12,751,288  | 12,439,096  | 99.6  | 12,391,026  |
| 交 納 付 金     | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 交 納 付 金     | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 交 納 付 金     | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 交 納 付 金     | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.0 | 338,494     | 343,385     | 100.0 | 343,385     | 368,713     | 100.0 | 368,713     | 369,446     | 100.0 | 369,446     | 589,593     | 100.0 | 589,593     |
| 納 付 金       | 338,494     | 100.  |             |             |       |             |             |       |             |             |       |             |             |       |             |

(単位：千円)

|             |    |            |       |            |            |            |            |       |            |            |       |            |
|-------------|----|------------|-------|------------|------------|------------|------------|-------|------------|------------|-------|------------|
| 市 た ば こ 税   | 現課 | 10,705,258 | 100.0 | 10,705,250 | 10,333,308 | 9,941,079  | 10,217,711 | 99.0  | 10,217,279 | 10,352,531 | 100.0 | 10,352,531 |
| 滞繰          |    |            |       |            | 8          |            |            |       |            | 432        |       | 432        |
| 計           |    |            |       |            | 10,333,316 | 9,941,079  | 10,217,711 | 99.0  | 10,217,279 | 10,352,963 | 100.0 | 10,352,963 |
| 特別土地保有税     | 現課 | 237,200    | 98.4  | 233,353    | 302,596    | 288,170    | 31,115     | 82.4  | 25,625     | 8,292      | 99.7  | 8,263      |
| 滞繰          |    | 414,067    | 28.5  | 117,927    | 296,304    | 328,043    | 147,867    | 20.7  | 30,564     | 111,668    | 9.4   | 10,523     |
| 計           |    | 651,267    | 53.9  | 351,280    | 598,900    | 616,213    | 178,982    | 31.4  | 56,189     | 119,960    | 15.7  | 18,786     |
| 事業所税        | 現課 | 7,701,093  | 98.0  | 7,546,092  | 6,970,797  | 6,737,440  | 6,422,690  | 99.7  | 6,403,846  | 6,531,721  | 99.7  | 6,511,634  |
| 滞繰          |    | 60,080     | 66.5  | 39,968     | 169,931    | 115,028    | 115,023    | 79.7  | 91,656     | 35,611     | 44.5  | 15,853     |
| 計           |    | 7,761,173  | 97.7  | 7,586,060  | 7,140,728  | 6,882,468  | 6,537,713  | 99.4  | 6,495,502  | 6,567,332  | 99.4  | 6,527,487  |
| 都市計画税       | 現課 | 25,039,262 | 96.8  | 24,248,828 | 24,886,489 | 24,515,283 | 23,240,911 | 97.7  | 22,717,266 | 22,902,969 | 98.2  | 22,479,498 |
| 滞繰          |    | 2,009,912  | 30.7  | 617,336    | 1,902,387  | 1,753,698  | 1,583,184  | 30.8  | 486,937    | 1,380,350  | 29.9  | 413,025    |
| 計           |    | 27,049,174 | 91.9  | 24,866,164 | 26,788,876 | 26,268,981 | 24,824,095 | 93.5  | 23,204,203 | 24,283,319 | 94.3  | 22,892,523 |
| 土地分         | 現課 | 16,303,867 | 96.8  | 15,788,942 | 15,789,469 | 15,100,190 | 14,528,902 | 97.7  | 14,201,319 | 13,777,271 | 98.2  | 13,522,410 |
| 滞繰          |    | 1,335,954  | 30.7  | 410,333    | 1,254,971  | 1,140,532  | 1,008,980  | 30.8  | 310,330    | 874,190    | 29.9  | 261,573    |
| 計           |    | 17,639,821 | 91.8  | 16,199,275 | 17,044,440 | 16,240,722 | 15,537,882 | 93.4  | 14,511,649 | 14,651,461 | 94.1  | 13,783,983 |
| 家屋分         | 現課 | 8,735,395  | 96.8  | 8,459,886  | 9,097,020  | 9,415,093  | 8,712,009  | 97.7  | 8,515,947  | 9,125,698  | 98.2  | 8,957,088  |
| 滞繰          |    | 673,958    | 30.7  | 207,003    | 647,416    | 613,166    | 574,204    | 30.8  | 176,607    | 506,160    | 29.9  | 151,452    |
| 計           |    | 9,409,353  | 92.1  | 8,666,889  | 9,744,436  | 10,028,259 | 9,286,213  | 93.6  | 8,692,554  | 9,631,858  | 94.6  | 9,108,540  |
| 地方譲与税       |    | 4,010,820  | 100.0 | 4,010,820  | 4,005,066  | 4,005,066  | 4,240,431  | 100.0 | 4,240,431  | 6,976,911  | 100.0 | 6,976,911  |
| 所得譲与税       |    |            |       |            |            |            |            |       |            | 2,456,744  | 100.0 | 2,456,744  |
| 自動車重量譲与税    |    | 1,850,870  | 100.0 | 1,850,870  | 1,855,724  | 1,827,287  | 2,322,016  | 100.0 | 2,322,016  | 2,448,547  | 100.0 | 2,448,547  |
| 地方道路譲与税     |    | 1,964,949  | 100.0 | 1,964,949  | 1,966,341  | 2,050,243  | 1,755,693  | 100.0 | 1,755,693  | 1,892,534  | 100.0 | 1,892,534  |
| 石油ガスの譲与税    |    | 195,001    | 100.0 | 195,001    | 183,001    | 176,000    | 162,722    | 100.0 | 162,722    | 179,086    | 100.0 | 179,086    |
| 府税交付金       |    | 36,628,201 | 100.0 | 36,628,201 | 33,832,317 | 25,381,942 | 25,238,449 | 100.0 | 25,238,449 | 27,742,908 | 100.0 | 27,742,908 |
| 利子割交付金      |    | 10,618,885 | 100.0 | 10,618,885 | 9,029,769  | 2,888,725  | 2,023,416  | 100.0 | 2,023,416  | 1,979,222  | 100.0 | 1,979,222  |
| 配当割交付金      |    |            |       |            |            |            |            |       |            | 409,813    | 100.0 | 409,813    |
| 株式等譲渡所得割交付金 |    |            |       |            |            |            |            |       |            | 421,132    | 100.0 | 421,132    |
| ゴルフ場利用税交付金  |    | 79,260     | 100.0 | 79,260     | 88,320     | 85,470     | 68,148     | 100.0 | 68,148     | 65,971     | 100.0 | 65,971     |
| 特別地方消費税交付金  |    | 276,566    | 100.0 | 276,566    | 16,185     | 8,548      | 5,833      | 100.0 | 5,833      | 3,342      | 100.0 | 3,342      |
| 自動車取得税交付金   |    | 3,514,927  | 100.0 | 3,514,927  | 3,123,739  | 2,918,226  | 2,688,831  | 100.0 | 2,688,831  | 2,855,251  | 100.0 | 2,855,251  |
| 軽油引取税交付金    |    | 5,588,296  | 100.0 | 5,588,296  | 5,224,927  | 5,208,197  | 4,732,438  | 100.0 | 4,732,438  | 4,716,783  | 100.0 | 4,716,783  |
| 地方消費税交付金    |    | 16,550,267 | 100.0 | 16,550,267 | 16,349,377 | 14,272,776 | 15,719,783 | 100.0 | 15,719,783 | 17,291,394 | 100.0 | 17,291,394 |

(単位：千円)

| 区           | 分     | 平 成 17 年 度  |       |             | 平 成 18 年 度  |       |             | 平 成 19 年 度  |       |             | 平 成 20 年 度  |       |             | 平 成 21 年 度  |       |             |
|-------------|-------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|
|             |       | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        |
| 市           | 税 合 計 | 242,162,052 | 98.8  | 239,223,019 | 250,085,092 | 99.0  | 247,471,674 | 261,859,820 | 98.9  | 258,094,147 | 267,464,282 | 98.8  | 264,264,282 | 253,464,829 | 98.7  | 250,207,567 |
|             | 市 民 税 | 8,423,495   | 33.7  | 2,836,298   | 7,071,648   | 32.0  | 2,265,650   | 6,652,643   | 30.6  | 2,034,049   | 6,600,047   | 32.5  | 2,143,142   | 6,868,263   | 32.7  | 2,247,890   |
| 市           | 税 合 計 | 250,585,547 | 96.6  | 242,059,317 | 257,156,740 | 97.1  | 249,737,324 | 268,512,463 | 97.2  | 260,938,196 | 274,039,975 | 97.2  | 266,407,424 | 260,333,092 | 97.0  | 252,455,457 |
|             | 市 民 税 | 99,246,973  | 99.0  | 98,294,123  | 112,276,869 | 99.1  | 111,317,678 | 123,148,732 | 98.8  | 121,625,055 | 127,094,245 | 98.7  | 125,459,356 | 113,294,484 | 98.5  | 111,607,182 |
| 市           | 税 合 計 | 2,328,219   | 33.8  | 785,965     | 2,225,009   | 31.7  | 705,318     | 2,255,212   | 32.0  | 722,608     | 2,762,912   | 34.2  | 946,000     | 3,158,354   | 32.4  | 1,024,304   |
|             | 市 民 税 | 101,575,192 | 97.5  | 99,080,088  | 114,501,878 | 97.1  | 112,022,996 | 125,403,944 | 97.6  | 122,347,663 | 129,857,157 | 97.3  | 126,405,356 | 116,452,838 | 96.7  | 112,631,486 |
| 個 人 分       | 現課    | 66,962,443  | 98.8  | 66,160,616  | 73,644,174  | 98.8  | 72,756,494  | 83,010,328  | 98.3  | 81,589,998  | 84,195,374  | 98.2  | 82,677,196  | 84,090,913  | 98.1  | 82,514,205  |
|             | 市 民 税 | 2,132,382   | 34.5  | 734,740     | 1,976,637   | 32.4  | 641,314     | 2,024,391   | 33.1  | 669,449     | 2,501,272   | 34.9  | 873,271     | 2,928,235   | 32.6  | 954,586     |
| 均 等 割       | 現課    | 69,094,825  | 96.8  | 66,895,356  | 75,620,811  | 97.1  | 73,397,808  | 85,034,719  | 96.7  | 82,259,447  | 86,696,646  | 96.4  | 83,550,467  | 87,019,148  | 95.9  | 83,468,791  |
|             | 市 民 税 | 1,527,231   | 98.6  | 1,506,130   | 1,713,067   | 98.6  | 1,689,303   | 1,746,375   | 98.0  | 1,710,811   | 1,756,969   | 97.9  | 1,719,692   | 1,681,713   | 97.9  | 1,645,577   |
| 均 等 割       | 市 民 税 | 47,649      | 34.5  | 16,418      | 47,287      | 32.4  | 15,342      | 50,921      | 33.1  | 16,839      | 62,732      | 34.9  | 21,902      | 72,617      | 32.6  | 23,673      |
|             | 市 民 税 | 1,574,880   | 96.7  | 1,522,548   | 1,760,354   | 96.8  | 1,704,645   | 1,797,296   | 96.1  | 1,727,650   | 1,819,701   | 95.7  | 1,741,594   | 1,754,330   | 95.2  | 1,669,250   |
| 所 得 割       | 現課    | 65,435,212  | 98.8  | 64,654,486  | 71,931,107  | 98.8  | 71,067,191  | 81,263,953  | 98.3  | 79,879,187  | 82,438,405  | 98.2  | 80,957,504  | 82,409,200  | 98.1  | 80,868,628  |
|             | 市 民 税 | 2,084,733   | 34.5  | 718,322     | 1,929,350   | 32.4  | 625,972     | 1,973,470   | 33.1  | 652,610     | 2,438,540   | 34.9  | 851,369     | 2,855,618   | 32.6  | 930,913     |
| 法 人 分       | 現課    | 67,519,945  | 96.8  | 65,372,808  | 73,860,457  | 97.1  | 71,693,163  | 83,237,423  | 96.7  | 80,531,797  | 84,876,945  | 96.4  | 81,808,873  | 85,264,818  | 95.9  | 81,799,541  |
|             | 市 民 税 | 32,284,530  | 99.5  | 32,133,507  | 38,632,695  | 99.8  | 38,561,184  | 40,138,404  | 99.7  | 40,035,057  | 42,898,871  | 99.7  | 42,782,160  | 29,203,571  | 99.6  | 29,092,977  |
| 均 等 割       | 現課    | 195,837     | 26.2  | 51,225      | 248,372     | 25.8  | 64,004      | 230,821     | 23.0  | 53,159      | 261,640     | 27.8  | 72,729      | 230,119     | 30.3  | 69,718      |
|             | 市 民 税 | 32,480,367  | 99.1  | 32,184,732  | 38,881,067  | 99.3  | 38,625,188  | 40,369,225  | 99.3  | 40,088,216  | 43,160,511  | 99.3  | 42,854,889  | 29,433,690  | 99.1  | 29,162,695  |
| 均 等 割       | 現課    | 4,999,082   | 98.9  | 4,944,584   | 5,018,987   | 98.9  | 4,963,859   | 4,962,773   | 98.7  | 4,896,982   | 5,023,255   | 98.6  | 4,955,210   | 4,905,432   | 98.5  | 4,830,484   |
|             | 市 民 税 | 136,160     | 26.2  | 35,616      | 124,501     | 25.8  | 32,083      | 134,662     | 23.0  | 31,013      | 157,344     | 27.8  | 43,737      | 138,234     | 30.3  | 41,880      |
| 法 人 税 割     | 現課    | 5,135,242   | 97.0  | 4,980,200   | 5,143,488   | 97.1  | 4,995,925   | 5,097,435   | 96.7  | 4,927,995   | 5,180,599   | 96.5  | 4,998,947   | 5,043,666   | 96.6  | 4,872,364   |
|             | 市 民 税 | 27,285,448  | 99.6  | 27,188,923  | 33,613,708  | 100.0 | 33,597,325  | 35,175,631  | 99.9  | 35,138,075  | 37,875,616  | 99.9  | 37,826,950  | 24,298,139  | 99.9  | 24,262,493  |
| 固 定 資 産 税   | 現課    | 59,677      | 26.2  | 15,609      | 123,871     | 25.8  | 31,921      | 96,159      | 23.0  | 22,146      | 104,296     | 27.8  | 28,992      | 91,885      | 30.3  | 27,838      |
|             | 市 民 税 | 27,345,125  | 99.5  | 27,204,532  | 33,737,579  | 99.7  | 33,629,246  | 35,271,790  | 99.7  | 35,160,221  | 37,979,912  | 99.7  | 37,855,942  | 24,390,331  | 99.6  | 24,290,331  |
| 純 固 定 資 産 税 | 現課    | 102,267,688 | 98.6  | 100,886,878 | 98,063,469  | 98.8  | 96,927,909  | 99,073,413  | 98.9  | 98,003,265  | 100,317,442 | 98.8  | 99,424,140  | 100,972,056 | 98.8  | 99,762,771  |
|             | 市 民 税 | 4,688,126   | 34.1  | 1,598,922   | 3,698,609   | 32.2  | 1,191,366   | 3,236,606   | 31.3  | 1,011,827   | 2,920,300   | 31.3  | 913,975     | 2,827,729   | 33.0  | 933,326     |
| 土 地 分       | 現課    | 106,439,799 | 95.8  | 101,969,785 | 101,272,022 | 96.4  | 97,629,219  | 101,845,699 | 96.8  | 98,550,772  | 103,237,742 | 96.9  | 100,043,488 | 103,515,645 | 97.0  | 100,411,957 |
|             | 市 民 税 | 44,923,204  | 98.5  | 44,231,758  | 44,336,978  | 98.7  | 43,760,440  | 44,320,914  | 98.8  | 43,780,744  | 44,481,878  | 98.7  | 43,901,239  | 45,488,101  | 98.7  | 44,877,734  |
| 家 屋 分       | 現課    | 2,477,557   | 34.1  | 844,503     | 1,920,966   | 32.2  | 617,914     | 1,669,199   | 31.2  | 520,828     | 1,495,545   | 31.3  | 468,369     | 1,425,217   | 32.9  | 469,413     |
|             | 市 民 税 | 47,400,761  | 95.1  | 45,076,261  | 46,257,944  | 95.9  | 44,378,354  | 45,990,113  | 96.3  | 44,301,572  | 45,977,423  | 96.5  | 44,369,608  | 46,913,318  | 96.7  | 45,347,147  |
| 償 却 資 産 分   | 現課    | 44,428,123  | 98.5  | 43,749,627  | 40,971,450  | 98.7  | 40,434,461  | 42,282,980  | 98.8  | 41,747,738  | 43,678,254  | 98.7  | 43,111,868  | 43,103,053  | 98.7  | 42,528,821  |
|             | 市 民 税 | 2,166,599   | 34.1  | 738,511     | 1,747,443   | 32.2  | 562,097     | 1,530,702   | 31.2  | 477,614     | 1,390,650   | 31.3  | 435,519     | 1,351,524   | 32.9  | 445,141     |
| 交 納 付 金     | 現課    | 46,594,722  | 95.5  | 44,488,138  | 42,718,893  | 96.0  | 40,996,558  | 43,793,682  | 96.4  | 42,225,352  | 45,068,904  | 96.6  | 43,547,387  | 44,454,577  | 96.7  | 42,973,962  |
|             | 市 民 税 | 12,400,346  | 99.9  | 12,389,478  | 12,264,985  | 99.8  | 12,242,952  | 12,025,199  | 99.9  | 12,010,463  | 12,157,310  | 99.7  | 12,116,406  | 12,096,762  | 99.8  | 12,072,076  |
| 交 納 付 金     | 現課    | 43,970      | 36.2  | 15,908      | 30,200      | 37.6  | 11,355      | 36,705      | 36.5  | 13,385      | 34,105      | 29.6  | 10,087      | 50,988      | 36.8  | 18,772      |
|             | 市 民 税 | 12,405,386  | 99.7  | 12,405,386  | 12,295,185  | 99.7  | 12,254,307  | 12,061,904  | 99.7  | 12,023,848  | 12,191,415  | 99.5  | 12,126,493  | 12,147,750  | 99.5  | 12,090,848  |
| 交 納 付 金     | 現課    | 516,015     | 100.0 | 516,015     | 490,056     | 100.0 | 490,056     | 464,320     | 100.0 | 464,320     | 294,627     | 100.0 | 294,627     | 284,140     | 100.0 | 284,140     |
|             | 市 民 税 | 516,015     | 100.0 | 516,015     | 490,056     | 100.0 | 490,056     | 464,320     | 100.0 | 464,320     | 294,627     | 100.0 | 294,627     | 284,140     | 100.0 | 284,140     |
| 交 納 付 金     | 現課    | 331,750     | 100.0 | 331,750     | 320,101     | 100.0 | 320,101     | 305,874     | 100.0 | 305,874     | 294,627     | 100.0 | 294,627     | 284,140     | 100.0 | 284,140     |
|             | 市 民 税 | 331,750     | 100.0 | 331,750     | 320,101     | 100.0 | 320,101     | 305,874     | 100.0 | 305,874     | 294,627     | 100.0 | 294,627     | 284,140     | 100.0 | 284,140     |
| 納 付 金       | 現課    | 184,265     | 100.0 | 184,265     | 169,955     | 100.0 | 169,955     | 158,446     | 100.0 | 158,446     | 0           | -     | 0           | 0           | -     | 0           |
|             | 市 民 税 | 184,265     | 100.0 | 184,265     | 169,955     | 100.0 | 169,955     | 158,446     | 100.0 | 158,446     | 0           | -     | 0           | 0           | -     | 0           |
| 軽 自 動 車 税   | 現課    | 1,112,241   | 95.6  | 1,063,633   | 1,143,556   | 95.9  | 1,096,964   | 1,179,484   | 96.2  | 1,134,164   | 1,209,885   | 96.2  | 1,163,883   | 1,231,243   | 96.2  | 1,184,486   |
|             | 市 民 税 | 112,725     | 27.4  | 30,926      | 115,123     | 28.0  | 32,263      | 117,559     | 23.6  | 27,743      | 118,094     | 24.6  | 29,092      | 119,317     | 23.0  | 27,439      |
| 計           | 現課    | 1,224,966   | 89.4  | 1,094,559   | 1,258,679   | 89.7  | 1,129,227   | 1,297,043   | 89.6  | 1,161,907   | 1,327,979   | 89.8  | 1,192,975   | 1,350,560   | 89.7  | 1,211,925   |
|             | 市 民 税 | 1,224,966   | 89.4  | 1,094,559   | 1,258,679   | 89.7  | 1,129,227   | 1,297,043   | 89.6  | 1,161,907   | 1,327,979   | 89.8  | 1,192,975   | 1,350,560   | 89.7  | 1,211,925   |

(単位：千円)

|             |         |                                       |                      |                                     |                                     |                      |                                     |                                     |                      |                                     |                                     |                      |                                     |                                     |                      |                                     |
|-------------|---------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|----------------------|-------------------------------------|-------------------------------------|----------------------|-------------------------------------|-------------------------------------|----------------------|-------------------------------------|-------------------------------------|----------------------|-------------------------------------|
| 市 た ば こ 税   | 現課<br>計 | 9,920,068                             | 100.0                | 9,920,068                           | 9,899,759                           | 100.0                | 9,899,759                           | 9,665,627                           | 100.0                | 9,665,627                           | 9,186,649                           | 100.0                | 9,186,649                           | 8,534,419                           | 100.0                | 8,534,419                           |
| 特別土地保有税     | 現課<br>計 | 175,604<br>74,609<br>250,213          | 3.4<br>0.5<br>2.5    | 5,975<br>362<br>6,337               | 170,281<br>33,833<br>204,114        | 2.3<br>10.1<br>3.6   | 3,959<br>3,408<br>7,367             | 23,230<br>180,425<br>203,655        | 3.1<br>0.6<br>0.9    | 710<br>1,114<br>1,824               | 4,326<br>10,962<br>15,288           | 0.0<br>5.4<br>3.9    | 0<br>593<br>593                     | 0<br>14,695<br>14,695               | -<br>18.3<br>18.3    | 0<br>2,683<br>2,683                 |
| 事業所税        | 現課<br>計 | 6,650,878<br>36,128<br>6,687,006      | 99.5<br>44.1<br>99.2 | 6,615,559<br>15,924<br>6,631,483    | 6,718,881<br>54,393<br>6,773,274    | 99.7<br>55.1<br>99.4 | 6,699,977<br>29,968<br>6,729,945    | 6,665,901<br>39,555<br>6,705,456    | 99.7<br>34.8<br>99.3 | 6,643,178<br>13,765<br>6,656,943    | 6,861,450<br>47,538<br>6,908,988    | 99.9<br>45.3<br>99.5 | 6,853,232<br>21,522<br>6,874,754    | 6,895,055<br>35,388<br>6,930,443    | 99.9<br>72.9<br>99.7 | 6,885,266<br>25,811<br>6,911,077    |
| 都市計画税       | 現課<br>計 | 22,788,600<br>1,183,688<br>23,972,288 | 98.5<br>34.1<br>95.3 | 22,436,783<br>404,199<br>22,840,982 | 21,812,277<br>944,681<br>22,756,958 | 98.7<br>32.1<br>95.9 | 21,525,428<br>303,327<br>21,828,755 | 22,103,433<br>823,286<br>22,926,719 | 98.8<br>31.2<br>96.3 | 21,832,148<br>256,992<br>22,089,140 | 22,471,304<br>740,241<br>23,211,545 | 98.7<br>31.3<br>96.5 | 22,177,022<br>231,960<br>22,408,982 | 22,537,572<br>712,780<br>23,250,352 | 98.7<br>32.9<br>96.6 | 22,233,443<br>234,327<br>22,467,770 |
| 土地分         | 現課<br>計 | 13,205,687<br>737,414<br>13,943,101   | 98.5<br>34.1<br>95.1 | 13,001,331<br>251,808<br>13,253,139 | 12,906,505<br>574,857<br>13,481,362 | 98.7<br>32.1<br>95.9 | 12,737,347<br>184,580<br>12,921,927 | 12,893,672<br>495,735<br>13,389,407 | 98.8<br>31.2<br>96.3 | 12,735,324<br>154,746<br>12,890,070 | 12,930,088<br>440,903<br>13,370,991 | 98.7<br>31.3<br>96.5 | 12,760,734<br>138,160<br>12,898,894 | 13,142,207<br>418,745<br>13,560,952 | 98.6<br>32.9<br>96.6 | 12,964,369<br>137,663<br>13,102,032 |
| 家屋分         | 現課<br>計 | 9,582,913<br>446,274<br>10,029,187    | 98.5<br>34.1<br>95.6 | 9,435,452<br>152,391<br>9,587,843   | 8,905,772<br>369,824<br>9,275,596   | 98.7<br>32.1<br>96.0 | 8,788,081<br>118,747<br>8,906,828   | 9,209,761<br>327,551<br>9,537,312   | 98.8<br>31.2<br>96.5 | 9,096,824<br>102,246<br>9,199,070   | 9,541,216<br>299,338<br>9,840,554   | 98.7<br>31.3<br>96.6 | 9,416,288<br>93,800<br>9,510,088    | 9,395,365<br>294,035<br>9,689,400   | 98.7<br>32.9<br>96.7 | 9,269,074<br>96,664<br>9,365,738    |
| 地方譲与税       |         | 9,673,288                             | 100.0                | 9,673,288                           | 12,725,764                          | 100.0                | 12,725,764                          | 4,411,682                           | 100.0                | 4,411,682                           | 4,189,152                           | 100.0                | 4,189,152                           | 4,049,404                           | 100.0                | 4,049,404                           |
| 所得譲与税       |         | 5,185,151                             | 100.0                | 5,185,151                           | 8,315,899                           | 100.0                | 8,315,899                           | 0                                   | -                    | 0                                   | 0                                   | -                    | 0                                   | 0                                   | -                    | 0                                   |
| 自動車重量譲与税    |         | 2,401,938                             | 100.0                | 2,401,938                           | 2,373,490                           | 100.0                | 2,373,490                           | 2,363,392                           | 100.0                | 2,363,392                           | 2,324,465                           | 100.0                | 2,324,465                           | 2,105,284                           | 100.0                | 2,105,284                           |
| 地方揮発油譲与税    |         | 1,886,029                             | 100.0                | 1,886,029                           | 1,832,313                           | 100.0                | 1,832,313                           | 1,856,225                           | 100.0                | 1,856,225                           | 1,691,103                           | 100.0                | 1,691,103                           | 1,057,962                           | 100.0                | 1,057,962                           |
| 石油ガス譲与税     |         | 200,170                               | 100.0                | 200,170                             | 204,062                             | 100.0                | 204,062                             | 192,065                             | 100.0                | 192,065                             | 173,584                             | 100.0                | 173,584                             | 726,489                             | 100.0                | 726,489                             |
| 府税交付金       |         | 26,722,832                            | 100.0                | 26,722,832                          | 27,008,446                          | 100.0                | 27,008,446                          | 26,978,459                          | 100.0                | 26,978,459                          | 23,477,138                          | 100.0                | 23,477,138                          | 23,050,037                          | 100.0                | 23,050,037                          |
| 利子割交付金      |         | 1,377,316                             | 100.0                | 1,377,316                           | 1,097,751                           | 100.0                | 1,097,751                           | 1,499,549                           | 100.0                | 1,499,549                           | 1,204,379                           | 100.0                | 1,204,379                           | 816,590                             | 100.0                | 816,590                             |
| 配当割交付金      |         | 676,499                               | 100.0                | 676,499                             | 957,666                             | 100.0                | 957,666                             | 1,138,990                           | 100.0                | 1,138,990                           | 518,239                             | 100.0                | 518,239                             | 421,901                             | 100.0                | 421,901                             |
| 株式等譲渡所得割交付金 |         | 957,585                               | 100.0                | 957,585                             | 963,715                             | 100.0                | 963,715                             | 834,515                             | 100.0                | 834,515                             | 190,290                             | 100.0                | 190,290                             | 194,666                             | 100.0                | 194,666                             |
| ゴルフ場利用税交付金  |         | 61,795                                | 100.0                | 61,795                              | 62,182                              | 100.0                | 62,182                              | 60,977                              | 100.0                | 60,977                              | 53,944                              | 100.0                | 53,944                              | 58,219                              | 100.0                | 58,219                              |
| 特別地方消費税交付金  |         | 1,663                                 | 100.0                | 1,663                               | 944                                 | 100.0                | 944                                 | 151                                 | 100.0                | 151                                 | 0                                   | -                    | 0                                   | 210                                 | 100.0                | 210                                 |
| 自動車取得税交付金   |         | 2,979,145                             | 100.0                | 2,979,145                           | 3,171,030                           | 100.0                | 3,171,030                           | 2,985,825                           | 100.0                | 2,985,825                           | 2,400,414                           | 100.0                | 2,400,414                           | 1,731,507                           | 100.0                | 1,731,507                           |
| 軽油引取税交付金    |         | 4,725,894                             | 100.0                | 4,725,894                           | 4,473,827                           | 100.0                | 4,473,827                           | 4,419,746                           | 100.0                | 4,419,746                           | 4,034,898                           | 100.0                | 4,034,898                           | 3,908,973                           | 100.0                | 3,908,973                           |
| 地方消費税交付金    |         | 15,942,935                            | 100.0                | 15,942,935                          | 16,281,331                          | 100.0                | 16,281,331                          | 16,038,706                          | 100.0                | 16,038,706                          | 15,074,974                          | 100.0                | 15,074,974                          | 15,917,971                          | 100.0                | 15,917,971                          |

(注) 平成17年度から京北町を含む。

(単位：千円)

| 区 分               | 22 年 度      |       |             | 23 年 度      |       |             | 24 年 度      |       |             | 25 年 度      |       |             | 26 年 度      |       |             |
|-------------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|-------------|-------|-------------|
|                   | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        | 調定済額        | 徴収率   | 収入済額        |
| 市 税 合 計           | 245,703,320 | 98.8  | 242,676,058 | 248,660,679 | 99.0  | 246,193,672 | 242,771,136 | 99.1  | 240,525,320 | 244,413,801 | 99.2  | 242,393,940 | 252,021,086 | 99.3  | 250,244,549 |
| 市 民 税             | 7,226,249   | 35.4  | 2,558,558   | 7,145,177   | 34.0  | 2,426,251   | 6,388,291   | 33.4  | 2,132,914   | 5,935,171   | 34.3  | 2,035,171   | 5,388,936   | 34.8  | 1,874,500   |
| 市 民 税 滞 繰 計       | 252,929,569 | 97.0  | 245,234,616 | 255,805,856 | 97.2  | 248,619,923 | 249,159,427 | 97.4  | 242,658,234 | 250,348,972 | 97.6  | 244,429,111 | 257,410,022 | 97.9  | 252,119,049 |
| 市 民 税 滞 繰 計       | 104,428,159 | 98.5  | 102,859,303 | 104,851,717 | 98.9  | 103,711,150 | 104,149,874 | 99.0  | 103,063,295 | 104,316,040 | 99.0  | 103,304,350 | 110,086,856 | 99.2  | 109,195,218 |
| 市 民 税 滞 繰 計       | 3,586,122   | 33.6  | 1,205,821   | 3,665,880   | 31.1  | 1,141,529   | 3,210,832   | 31.5  | 1,012,807   | 3,002,081   | 32.1  | 962,540     | 2,763,837   | 33.2  | 916,321     |
| 市 民 税 滞 繰 計       | 108,014,281 | 96.3  | 104,065,124 | 108,517,597 | 96.6  | 104,852,679 | 107,360,706 | 96.9  | 104,076,102 | 107,318,121 | 97.2  | 104,266,890 | 112,850,693 | 97.6  | 110,111,539 |
| 個 人 分             | 77,808,147  | 98.4  | 76,572,090  | 76,336,982  | 98.6  | 75,288,554  | 78,420,232  | 98.7  | 77,418,827  | 78,923,930  | 98.8  | 77,992,626  | 80,027,738  | 99.0  | 79,202,082  |
| 個 人 分 滞 繰 計       | 3,346,137   | 34.0  | 1,139,266   | 3,183,569   | 33.9  | 1,078,698   | 2,940,730   | 32.2  | 948,353     | 2,737,752   | 33.1  | 906,265     | 2,495,533   | 33.5  | 836,485     |
| 個 人 分 滞 繰 計       | 81,154,284  | 95.8  | 77,711,356  | 79,520,551  | 96.0  | 76,367,252  | 81,360,982  | 96.3  | 78,367,180  | 81,661,082  | 96.6  | 78,898,891  | 82,523,271  | 97.0  | 80,038,567  |
| 均 等 割             | 1,717,768   | 98.3  | 1,688,916   | 1,710,681   | 98.5  | 1,685,548   | 1,714,392   | 98.6  | 1,690,655   | 1,743,782   | 98.7  | 1,721,657   | 2,044,412   | 98.9  | 2,021,930   |
| 均 等 割 滞 繰 計       | 80,041      | 34.0  | 27,235      | 75,588      | 33.9  | 25,612      | 70,016      | 32.2  | 22,580      | 65,034      | 33.1  | 21,528      | 59,257      | 33.5  | 19,863      |
| 均 等 割 滞 繰 計       | 1,797,809   | 95.5  | 1,716,151   | 1,786,269   | 95.8  | 1,711,160   | 1,784,408   | 96.0  | 1,713,235   | 1,808,816   | 96.4  | 1,743,185   | 2,103,669   | 97.1  | 2,041,793   |
| 所 得 割             | 76,088,379  | 98.4  | 74,883,174  | 74,626,301  | 98.6  | 73,603,006  | 76,705,840  | 98.7  | 75,728,172  | 77,180,148  | 98.8  | 76,270,969  | 77,983,326  | 99.0  | 77,180,152  |
| 所 得 割 滞 繰 計       | 3,268,096   | 34.0  | 1,112,031   | 3,107,981   | 33.9  | 1,053,086   | 2,870,714   | 32.2  | 925,773     | 2,672,718   | 33.1  | 884,737     | 2,436,276   | 33.5  | 816,622     |
| 所 得 割 滞 繰 計       | 79,356,475  | 95.8  | 75,995,205  | 77,734,282  | 96.0  | 74,656,092  | 79,576,554  | 96.3  | 76,653,945  | 79,852,866  | 96.6  | 77,155,706  | 80,419,602  | 97.0  | 77,996,774  |
| 法 人 分             | 26,622,012  | 98.7  | 26,287,213  | 28,514,735  | 99.7  | 28,422,596  | 25,729,642  | 99.7  | 25,644,468  | 25,392,110  | 99.7  | 25,311,724  | 30,059,118  | 99.8  | 29,993,136  |
| 法 人 分 滞 繰 計       | 237,985     | 28.0  | 66,555      | 482,311     | 13.0  | 62,831      | 270,102     | 23.9  | 64,454      | 264,329     | 21.3  | 56,275      | 268,304     | 29.8  | 79,836      |
| 法 人 分 滞 繰 計       | 26,859,997  | 98.1  | 26,353,768  | 28,997,046  | 98.2  | 28,485,427  | 25,999,744  | 98.9  | 25,708,922  | 25,656,439  | 98.9  | 25,367,999  | 30,327,422  | 99.2  | 30,072,972  |
| 均 等 割             | 5,026,897   | 98.6  | 4,954,192   | 5,013,196   | 98.5  | 4,940,305   | 5,001,040   | 98.7  | 4,936,193   | 5,020,589   | 98.9  | 4,964,000   | 5,049,505   | 99.2  | 5,006,673   |
| 均 等 割 滞 繰 計       | 149,502     | 28.0  | 41,810      | 165,591     | 13.0  | 21,572      | 132,693     | 23.9  | 31,665      | 153,911     | 21.3  | 32,767      | 163,327     | 29.8  | 48,599      |
| 均 等 割 滞 繰 計       | 5,176,399   | 96.5  | 4,996,002   | 5,178,787   | 95.8  | 4,961,877   | 5,133,733   | 96.8  | 4,967,858   | 5,174,506   | 96.6  | 4,996,767   | 5,212,832   | 97.0  | 5,055,272   |
| 法 人 税 割           | 21,595,115  | 98.8  | 21,333,021  | 23,501,539  | 99.9  | 23,482,291  | 20,728,602  | 99.9  | 20,708,275  | 20,371,521  | 99.9  | 20,347,724  | 25,009,613  | 99.9  | 24,986,463  |
| 法 人 税 割 滞 繰 計     | 88,483      | 28.0  | 24,745      | 316,720     | 13.0  | 41,259      | 137,409     | 23.9  | 32,789      | 110,418     | 21.3  | 23,508      | 104,977     | 29.8  | 31,237      |
| 法 人 税 割 滞 繰 計     | 21,683,598  | 98.5  | 21,357,766  | 23,818,259  | 98.8  | 23,523,550  | 20,866,011  | 99.4  | 20,741,064  | 20,481,939  | 99.5  | 20,371,232  | 25,114,590  | 99.6  | 25,017,700  |
| 固 定 資 産 税         | 101,704,904 | 98.9  | 100,590,226 | 102,831,970 | 99.0  | 101,824,621 | 98,550,944  | 99.1  | 97,677,120  | 99,118,695  | 99.2  | 98,361,352  | 100,785,037 | 99.3  | 100,125,265 |
| 固 定 資 産 税 滞 繰 計   | 2,792,955   | 37.6  | 1,048,846   | 2,662,629   | 37.4  | 994,932     | 2,414,204   | 35.7  | 862,954     | 2,212,804   | 37.3  | 825,766     | 1,963,035   | 37.7  | 740,034     |
| 固 定 資 産 税 滞 繰 計   | 104,497,859 | 97.3  | 101,639,072 | 105,494,599 | 97.5  | 102,819,553 | 100,965,148 | 97.6  | 98,540,074  | 101,331,499 | 97.9  | 99,187,111  | 102,748,072 | 98.2  | 100,865,299 |
| 純 固 定 資 産 税       | 101,424,960 | 98.9  | 100,310,282 | 102,538,170 | 99.0  | 101,530,821 | 98,275,281  | 99.1  | 97,401,457  | 98,846,130  | 99.2  | 98,088,787  | 100,527,434 | 99.3  | 99,867,662  |
| 純 固 定 資 産 税 滞 繰 計 | 2,792,955   | 37.6  | 1,048,846   | 2,662,629   | 37.4  | 994,932     | 2,414,204   | 35.7  | 862,954     | 2,212,804   | 37.3  | 825,766     | 1,963,035   | 37.7  | 740,034     |
| 純 固 定 資 産 税 滞 繰 計 | 104,217,915 | 97.3  | 101,359,128 | 105,200,799 | 97.5  | 102,525,753 | 100,689,485 | 97.6  | 98,264,411  | 101,058,934 | 97.9  | 98,914,553  | 102,490,469 | 98.2  | 100,607,696 |
| 土 地 分             | 45,682,063  | 98.8  | 45,125,645  | 45,429,409  | 98.9  | 44,930,057  | 45,277,464  | 99.0  | 44,825,119  | 45,132,475  | 99.1  | 44,745,135  | 45,612,417  | 99.3  | 45,277,363  |
| 土 地 分 滞 繰 計       | 47,089,312  | 97.0  | 45,660,052  | 46,761,081  | 97.2  | 45,431,534  | 46,477,130  | 97.4  | 45,258,037  | 46,255,226  | 97.6  | 45,165,332  | 46,608,640  | 98.0  | 45,653,887  |
| 家 屋 分             | 44,139,920  | 98.8  | 43,600,665  | 45,337,910  | 98.9  | 44,842,151  | 41,542,216  | 99.0  | 41,131,029  | 42,399,007  | 99.1  | 42,035,379  | 43,418,609  | 99.3  | 43,099,809  |
| 家 屋 分 滞 繰 計       | 1,329,941   | 38.0  | 505,046     | 1,271,716   | 37.7  | 478,899     | 1,163,807   | 36.1  | 419,977     | 1,062,014   | 37.4  | 397,466     | 939,620     | 37.8  | 355,130     |
| 家 屋 分 滞 繰 計       | 45,469,861  | 97.0  | 44,105,711  | 46,609,626  | 97.2  | 45,321,050  | 42,706,023  | 97.3  | 41,551,006  | 43,461,021  | 97.6  | 42,432,845  | 44,358,229  | 98.0  | 43,454,939  |
| 償 却 資 産 分         | 11,602,987  | 99.8  | 11,583,972  | 11,770,851  | 99.9  | 11,758,613  | 11,455,601  | 99.9  | 11,445,309  | 11,314,648  | 99.9  | 11,308,273  | 11,496,408  | 99.9  | 11,490,490  |
| 償 却 資 産 分 滞 繰 計   | 55,755      | 16.8  | 9,393       | 59,241      | 24.6  | 14,556      | 50,731      | 19.8  | 10,059      | 28,039      | 28.9  | 8,103       | 27,192      | 30.8  | 8,380       |
| 償 却 資 産 分 滞 繰 計   | 11,658,742  | 99.4  | 11,593,365  | 11,830,092  | 99.5  | 11,773,169  | 11,506,332  | 99.6  | 11,455,368  | 11,342,687  | 99.8  | 11,316,376  | 11,523,600  | 99.8  | 11,498,870  |
| 交 納 付 金           | 279,944     | 100.0 | 279,944     | 293,800     | 100.0 | 293,800     | 275,663     | 100.0 | 275,663     | 272,565     | 100.0 | 272,565     | 257,603     | 100.0 | 257,603     |
| 交 納 付 金 滞 繰 計     | 279,944     | 100.0 | 279,944     | 293,800     | 100.0 | 293,800     | 275,663     | 100.0 | 275,663     | 272,565     | 100.0 | 272,565     | 257,603     | 100.0 | 257,603     |
| 交 付 金             | 279,944     | 100.0 | 279,944     | 293,800     | 100.0 | 293,800     | 275,663     | 100.0 | 275,663     | 272,565     | 100.0 | 272,565     | 257,603     | 100.0 | 257,603     |
| 交 付 金 滞 繰 計       | 279,944     | 100.0 | 279,944     | 293,800     | 100.0 | 293,800     | 275,663     | 100.0 | 275,663     | 272,565     | 100.0 | 272,565     | 257,603     | 100.0 | 257,603     |
| 納 付 金             | 0           | -     | 0           | 0           | -     | 0           | 0           | -     | 0           | 0           | -     | 0           | 0           | -     | 0           |
| 納 付 金 滞 繰 計       | 0           | -     | 0           | 0           | -     | 0           | 0           | -     | 0           | 0           | -     | 0           | 0           | -     | 0           |
| 軽 自 動 車 税         | 1,241,681   | 95.6  | 1,186,677   | 1,249,086   | 95.6  | 1,194,624   | 1,262,161   | 95.8  | 1,209,113   | 1,280,991   | 95.9  | 1,227,972   | 1,311,977   | 96.1  | 1,260,535   |
| 軽 自 動 車 税 滞 繰 計   | 122,316     | 22.0  | 26,941      | 134,685     | 23.6  | 31,814      | 142,244     | 21.4  | 30,393      | 151,422     | 19.4  | 29,420      | 161,209     | 18.5  | 29,859      |
| 軽 自 動 車 税 滞 繰 計   | 1,363,997   | 89.0  | 1,213,618   | 1,383,771   | 88.6  | 1,226,438   | 1,404,405   | 88.3  | 1,239,506   | 1,432,413   | 87.8  | 1,257,392   | 1,473,186   | 87.6  | 1,290,394   |

(単位：千円)

|             |    |            |       |            |            |            |       |            |            |            |       |            |            |       |            |
|-------------|----|------------|-------|------------|------------|------------|-------|------------|------------|------------|-------|------------|------------|-------|------------|
| 市 た ば こ 税   | 現課 | 8,773,311  | 99.9  | 8,772,736  | 9,943,158  | 9,943,158  | 100.0 | 9,943,158  | 9,754,332  | 10,658,378 | 100.0 | 10,658,378 | 10,271,313 | 100.0 | 10,271,313 |
| 滞繰          |    |            |       |            | 556        | 556        | 96.5  |            | 20         | 0          | -     | 0          | 0          | -     | 0          |
| 計           |    | 8,773,311  | 99.9  | 8,772,736  | 9,943,714  | 9,943,714  | 100.0 | 9,943,714  | 9,754,352  | 10,658,378 | 100.0 | 10,658,378 | 10,271,313 | 100.0 | 10,271,313 |
| 特別土地保有税     | 現課 | 0          | -     | 0          | 0          | 0          | -     | 0          | 0          | 1,229      | 100.0 | 1,229      | 0          | -     | 0          |
| 滞繰          |    | 7,831      | 24.8  | 1,939      | 5,892      | 5,892      | 0.0   | 0          | 2,766      | 219        | 0.0   | 0          | 218        | 0.0   | 0          |
| 計           |    | 7,831      | 24.8  | 1,939      | 5,892      | 5,892      | 0.0   | 0          | 2,766      | 1,448      | 84.9  | 1,229      | 218        | 0.0   | 0          |
| 入 湯 税       | 現課 |            |       |            | 64,717     | 64,717     | 100.0 | 64,717     | 78,516     | 80,841     | 100.0 | 80,841     | 93,840     | 100.0 | 93,823     |
| 滞繰          |    |            |       |            |            |            |       |            |            | 0          | -     | 0          | 0          | -     | 0          |
| 計           |    |            |       |            | 64,717     | 64,717     | 100.0 | 64,717     | 78,516     | 80,841     | 100.0 | 80,841     | 93,840     | 100.0 | 93,823     |
| 事業所税        | 現課 | 6,829,725  | 99.9  | 6,821,058  | 6,888,560  | 6,888,560  | 99.8  | 6,876,297  | 7,067,984  | 6,916,808  | 99.9  | 6,908,618  | 7,093,823  | 99.9  | 7,089,841  |
| 滞繰          |    | 18,130     | 57.3  | 10,380     | 14,635     | 14,635     | 61.0  | 8,922      | 17,102     | 14,640     | 68.2  | 9,980      | 12,159     | 30.5  | 3,704      |
| 計           |    | 6,847,855  | 99.8  | 6,831,438  | 6,903,195  | 6,903,195  | 99.7  | 6,885,219  | 7,085,086  | 6,931,448  | 99.8  | 6,918,598  | 7,105,982  | 99.8  | 7,093,545  |
| 都市計画税       | 現課 | 22,725,540 | 98.8  | 22,446,058 | 22,831,471 | 22,831,471 | 98.9  | 22,579,105 | 21,907,325 | 22,040,819 | 99.1  | 21,851,200 | 22,378,240 | 99.2  | 22,208,554 |
| 滞繰          |    | 698,895    | 37.9  | 264,631    | 660,880    | 660,880    | 37.6  | 248,498    | 601,123    | 554,005    | 37.4  | 207,465    | 488,478    | 37.8  | 184,582    |
| 計           |    | 23,424,435 | 97.0  | 22,710,689 | 23,492,351 | 23,492,351 | 97.2  | 22,827,603 | 22,508,448 | 22,594,824 | 97.6  | 22,058,665 | 22,866,718 | 97.9  | 22,393,136 |
| 土地分         | 現課 | 13,124,440 | 98.8  | 12,963,228 | 12,993,673 | 12,993,673 | 98.9  | 12,849,767 | 12,899,629 | 12,849,836 | 99.1  | 12,739,244 | 12,958,746 | 99.2  | 12,860,418 |
| 滞繰          |    | 409,786    | 37.9  | 155,162    | 384,896    | 384,896    | 37.6  | 144,725    | 347,129    | 322,590    | 37.4  | 120,804    | 284,612    | 37.8  | 107,547    |
| 計           |    | 13,534,226 | 96.9  | 13,118,390 | 13,378,569 | 13,378,569 | 97.1  | 12,994,492 | 13,246,758 | 13,172,426 | 97.6  | 12,860,048 | 13,243,358 | 97.9  | 12,967,965 |
| 家屋分         | 現課 | 9,601,100  | 98.8  | 9,482,830  | 9,837,798  | 9,837,798  | 98.9  | 9,729,338  | 9,007,696  | 9,190,983  | 99.1  | 9,111,956  | 9,419,494  | 99.2  | 9,348,136  |
| 滞繰          |    | 289,109    | 37.9  | 109,469    | 275,984    | 275,984    | 37.6  | 103,773    | 253,994    | 231,415    | 37.4  | 86,661     | 203,866    | 37.8  | 77,035     |
| 計           |    | 9,890,209  | 97.0  | 9,592,299  | 10,113,782 | 10,113,782 | 97.2  | 9,833,111  | 9,261,690  | 9,422,398  | 97.6  | 9,198,617  | 9,623,360  | 97.9  | 9,425,171  |
| 地方譲与税       |    | 3,983,308  | 100.0 | 3,983,308  | 3,811,340  | 3,811,340  | 100.0 | 3,811,340  | 3,629,585  | 3,475,248  | 100.0 | 3,475,248  | 3,270,629  | 100.0 | 3,270,629  |
| 所得譲与税       |    | 0          | -     | 0          | 0          | 0          | -     | 0          | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 自動車重量譲与税    |    | 1,991,616  | 100.0 | 1,991,616  | 1,989,253  | 1,989,253  | 100.0 | 1,989,253  | 1,814,899  | 1,708,607  | 100.0 | 1,708,607  | 1,639,029  | 100.0 | 1,639,029  |
| 地方揮発油譲与税    |    | 1,849,576  | 100.0 | 1,849,576  | 1,689,356  | 1,689,356  | 100.0 | 1,689,356  | 1,689,789  | 1,648,555  | 100.0 | 1,648,555  | 1,524,749  | 100.0 | 1,524,749  |
| 地方道路譲与税     |    | 4          | 100.0 | 4          | 8          | 8          | 100.0 | 8          | 8          | 0          | -     | 0          | 0          | -     | 0          |
| 石油ガス譲与税     |    | 142,112    | 100.0 | 142,112    | 132,723    | 132,723    | 100.0 | 132,723    | 124,889    | 118,086    | 100.0 | 118,086    | 106,851    | 100.0 | 106,851    |
| 府税交付金       |    | 23,045,049 | 100.0 | 23,045,049 | 22,614,106 | 22,614,106 | 100.0 | 22,614,106 | 22,788,863 | 24,623,643 | 100.0 | 24,623,643 | 27,512,053 | 100.0 | 27,512,053 |
| 利子割交付金      |    | 1,110,900  | 100.0 | 1,110,900  | 802,508    | 802,508    | 100.0 | 802,508    | 737,628    | 682,737    | 100.0 | 682,737    | 594,730    | 100.0 | 594,730    |
| 配当割交付金      |    | 494,376    | 100.0 | 494,376    | 542,621    | 542,621    | 100.0 | 542,621    | 575,117    | 1,074,701  | 100.0 | 1,074,701  | 2,003,459  | 100.0 | 2,003,459  |
| 株式等譲渡所得割交付金 |    | 175,677    | 100.0 | 175,677    | 125,286    | 125,286    | 100.0 | 125,286    | 141,620    | 1,696,163  | 100.0 | 1,696,163  | 1,132,632  | 100.0 | 1,132,632  |
| ゴルフ場利用税交付金  |    | 46,799     | 100.0 | 46,799     | 45,258     | 45,258     | 100.0 | 45,258     | 41,198     | 40,028     | 100.0 | 40,028     | 33,533     | 100.0 | 33,533     |
| 特別地方消費税交付金  |    | 207        | 100.0 | 207        | 389        | 389        | 100.0 | 389        | 189        | 0          | -     | 0          | 218        | -     | 218        |
| 自動車取得税交付金   |    | 1,268,003  | 100.0 | 1,268,003  | 1,199,485  | 1,199,485  | 100.0 | 1,199,485  | 1,411,272  | 1,206,347  | 100.0 | 1,206,347  | 652,816    | 100.0 | 652,816    |
| 軽油引取税交付金    |    | 4,058,463  | 100.0 | 4,058,463  | 3,973,937  | 3,973,937  | 100.0 | 3,973,937  | 3,909,443  | 4,087,399  | 100.0 | 4,087,399  | 4,116,656  | 100.0 | 4,116,656  |
| 地方消費税交付金    |    | 15,890,624 | 100.0 | 15,890,624 | 15,924,622 | 15,924,622 | 100.0 | 15,924,622 | 15,972,396 | 15,836,268 | 100.0 | 15,836,268 | 18,978,009 | 100.0 | 18,978,009 |

(単位：千円)

| 区 分         | 平 成 27 年 度  |       | 平 成 28 年 度  |       | 平 成 29 年 度  |       | 平 成 30 年 度  |       |
|-------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
|             | 収入済額        | 徴収率   | 収入済額        | 徴収率   | 収入済額        | 徴収率   | 収入済額        | 徴収率   |
| 市 税 合 計     | 252,670,194 | 99.4  | 251,416,676 | 99.5  | 250,147,899 | 99.5  | 254,398,569 | 99.6  |
| 市 民 税       | 4,752,688   | 36.6  | 3,994,106   | 37.5  | 1,496,121   | 39.5  | 1,311,420   | 42.1  |
| 市 民 税 計     | 257,422,882 | 98.3  | 255,410,782 | 98.5  | 251,644,020 | 98.8  | 255,709,989 | 99.0  |
| 市 民 税 計     | 110,360,997 | 99.3  | 107,389,937 | 99.4  | 106,733,983 | 99.4  | 109,712,207 | 99.5  |
| 市 民 税 計     | 2,398,868   | 35.7  | 1,992,616   | 37.0  | 736,582     | 38.9  | 655,470     | 38.6  |
| 市 民 税 計     | 112,759,855 | 98.0  | 109,382,553 | 98.3  | 107,470,565 | 98.5  | 110,367,677 | 98.9  |
| 個 人 分       | 81,901,226  | 99.1  | 83,390,665  | 99.3  | 82,769,161  | 99.3  | 84,262,380  | 99.4  |
| 個 人 分       | 2,200,031   | 36.2  | 1,856,963   | 37.6  | 697,560     | 38.9  | 615,140     | 39.0  |
| 個 人 分       | 84,101,257  | 97.5  | 85,247,628  | 97.9  | 83,466,721  | 98.2  | 84,877,520  | 98.6  |
| 均 等 割       | 2,077,851   | 99.1  | 2,065,695   | 99.3  | 2,090,898   | 99.3  | 2,121,188   | 99.4  |
| 均 等 割       | 55,095      | 36.2  | 47,070      | 37.6  | 17,682      | 38.9  | 15,603      | 39.0  |
| 均 等 割       | 2,132,946   | 97.5  | 2,153,614   | 97.9  | 2,108,580   | 98.2  | 2,136,791   | 98.5  |
| 所 得 割       | 79,823,375  | 99.1  | 81,284,121  | 99.3  | 80,678,263  | 99.3  | 82,141,192  | 99.4  |
| 所 得 割       | 2,144,936   | 36.2  | 1,809,893   | 37.6  | 679,878     | 38.9  | 599,537     | 39.0  |
| 所 得 割       | 81,968,311  | 97.5  | 83,094,014  | 97.9  | 81,358,141  | 98.2  | 82,740,729  | 98.6  |
| 法 人 分       | 28,459,771  | 99.9  | 23,999,272  | 99.9  | 23,964,822  | 99.8  | 25,449,827  | 99.9  |
| 法 人 分       | 198,827     | 29.6  | 135,653     | 28.8  | 93,022      | 39.4  | 40,330      | 34.0  |
| 法 人 分       | 28,658,598  | 99.4  | 24,134,925  | 99.5  | 24,003,844  | 99.5  | 25,490,157  | 99.7  |
| 均 等 割       | 5,100,089   | 99.3  | 5,251,140   | 99.4  | 5,222,084   | 99.5  | 5,323,767   | 99.5  |
| 均 等 割       | 123,172     | 29.6  | 91,448      | 28.8  | 26,306      | 39.4  | 26,859      | 34.0  |
| 均 等 割       | 5,223,261   | 97.7  | 5,342,588   | 98.2  | 5,248,390   | 98.7  | 5,350,626   | 98.8  |
| 法 人 税 割     | 23,359,682  | 100.0 | 18,748,132  | 100.0 | 18,742,738  | 99.9  | 20,126,060  | 100.0 |
| 法 人 税 割     | 75,655      | 29.6  | 44,205      | 28.8  | 12,716      | 39.4  | 13,471      | 34.0  |
| 法 人 税 割     | 23,435,337  | 99.8  | 18,792,337  | 99.8  | 18,755,454  | 99.8  | 20,139,531  | 99.9  |
| 固 定 資 産 税   | 101,287,068 | 99.5  | 102,577,420 | 99.6  | 102,142,414 | 99.6  | 103,506,465 | 99.7  |
| 固 定 資 産 税   | 1,739,321   | 39.3  | 1,460,868   | 39.4  | 575,827     | 41.9  | 490,543     | 49.3  |
| 固 定 資 産 税   | 103,026,389 | 98.5  | 104,038,288 | 98.7  | 102,718,241 | 99.0  | 103,997,008 | 99.3  |
| 純 固 定 資 産 税 | 101,030,362 | 99.5  | 102,287,197 | 99.6  | 101,852,191 | 99.6  | 103,221,556 | 99.7  |
| 純 固 定 資 産 税 | 1,739,321   | 39.3  | 1,460,868   | 39.4  | 575,827     | 41.9  | 490,543     | 49.3  |
| 純 固 定 資 産 税 | 102,769,683 | 98.5  | 103,748,065 | 98.7  | 102,428,018 | 99.0  | 103,712,099 | 99.3  |
| 土 地 分       | 45,912,849  | 99.4  | 46,036,801  | 99.5  | 45,814,527  | 99.6  | 45,887,425  | 99.7  |
| 土 地 分       | 882,018     | 39.4  | 744,760     | 39.5  | 294,517     | 42.2  | 251,401     | 49.0  |
| 土 地 分       | 46,794,867  | 98.3  | 46,781,561  | 98.6  | 46,109,044  | 98.9  | 46,138,826  | 99.2  |
| 家 屋 分       | 43,126,966  | 99.4  | 44,144,414  | 99.5  | 43,934,089  | 99.6  | 45,176,301  | 99.7  |
| 家 屋 分       | 834,678     | 39.4  | 700,980     | 39.5  | 277,204     | 42.2  | 237,089     | 49.0  |
| 家 屋 分       | 43,961,644  | 98.3  | 44,845,394  | 98.6  | 44,211,293  | 98.9  | 45,413,390  | 99.2  |
| 償 却 資 産 分   | 11,990,547  | 100.0 | 12,105,982  | 100.0 | 12,103,575  | 100.0 | 12,157,830  | 100.0 |
| 償 却 資 産 分   | 22,625      | 26.3  | 15,128      | 27.1  | 4,106       | 16.0  | 13,237      | 70.4  |
| 償 却 資 産 分   | 12,013,172  | 99.8  | 12,121,110  | 99.9  | 12,107,681  | 99.9  | 12,159,883  | 99.9  |
| 交 納 付 金     | 256,706     | 100.0 | 290,223     | 100.0 | 290,223     | 100.0 | 284,909     | 100.0 |
| 交 納 付 金     | 256,706     | 100.0 | 290,223     | 100.0 | 290,223     | 100.0 | 284,909     | 100.0 |
| 交 納 付 金     | 256,706     | 100.0 | 290,223     | 100.0 | 290,223     | 100.0 | 284,909     | 100.0 |
| 納 付 金       | 0           | -     | 0           | -     | 0           | -     | 0           | -     |
| 納 付 金       | 0           | -     | 0           | -     | 0           | -     | 0           | -     |
| 軽 自 動 車 税   | 1,337,714   | 96.3  | 1,700,608   | 96.2  | 1,635,382   | 96.3  | 1,689,401   | 96.3  |
| 軽 自 動 車 税   | 168,080     | 17.2  | 28,964      | 19.8  | 32,181      | 24.2  | 39,697      | 22.4  |
| 軽 自 動 車 税   | 1,505,794   | 87.5  | 1,729,572   | 89.5  | 1,667,563   | 90.1  | 1,729,098   | 90.1  |

(単位：千円)

|             |            |            |            |            |            |       |            |            |       |            |
|-------------|------------|------------|------------|------------|------------|-------|------------|------------|-------|------------|
| 市 た ば こ 税   | 10,058,128 | 10,058,128 | 10,058,128 | 9,739,349  | 9,161,970  | 100.0 | 9,161,969  | 9,094,418  | 100.0 | 9,094,456  |
| 滞繰          | 0          | 0          | 0          | 0          | 0          | -     | 0          | 1          | -     | 1          |
| 計           | 10,058,128 | 10,058,128 | 10,058,128 | 9,739,349  | 9,161,970  | 100.0 | 9,161,969  | 9,094,419  | 100.0 | 9,094,457  |
| 現課          | 8,607      | 8,607      | 8,607      | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 特別土地保有税     | 0          | 0          | 0          | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 滞繰          | 0          | 0          | 0          | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 計           | 8,607      | 8,607      | 8,607      | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 入 湯 税       | 110,693    | 110,693    | 110,693    | 108,936    | 105,275    | 100.0 | 105,275    | 101,907    | 100.0 | 101,907    |
| 滞繰          | 18         | 18         | 18         | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 計           | 110,711    | 110,711    | 110,711    | 108,936    | 105,275    | 100.0 | 105,275    | 101,907    | 100.0 | 101,907    |
| 現課          | 7,086,120  | 7,081,107  | 7,173,769  | 7,170,561  | 7,309,999  | 99.9  | 7,305,609  | 7,380,138  | 99.9  | 7,375,845  |
| 事業所税        | 11,581     | 2,318      | 11,548     | 6,477      | 5,489      | 45.3  | 2,487      | 4,212      | 98.9  | 4,164      |
| 滞繰          | 7,097,701  | 7,083,425  | 7,185,317  | 7,177,038  | 7,315,488  | 99.9  | 7,308,096  | 7,384,350  | 99.9  | 7,380,009  |
| 計           | 22,420,867 | 22,286,501 | 22,726,657 | 22,617,274 | 23,009,256 | 99.6  | 22,917,643 | 23,293,734 | 99.7  | 23,213,715 |
| 都市計画税       | 434,830    | 171,531    | 366,709    | 145,054    | 292,495    | 42.1  | 123,223    | 228,417    | 49.2  | 112,426    |
| 滞繰          | 22,555,697 | 22,458,032 | 23,093,366 | 22,762,328 | 23,301,751 | 98.9  | 23,040,866 | 23,522,151 | 99.2  | 23,326,141 |
| 計           | 13,024,293 | 12,945,975 | 13,068,383 | 13,005,132 | 13,079,816 | 99.6  | 13,027,620 | 13,426,545 | 99.7  | 13,380,141 |
| 現課          | 252,819    | 99,731     | 213,407    | 84,414     | 169,823    | 42.1  | 71,544     | 131,635    | 49.2  | 64,790     |
| 土地分         | 13,277,112 | 13,045,706 | 13,281,790 | 13,089,546 | 13,249,639 | 98.9  | 13,099,164 | 13,558,180 | 99.2  | 13,444,931 |
| 計           | 9,396,574  | 9,340,526  | 9,658,274  | 9,612,142  | 9,929,440  | 99.6  | 9,890,023  | 9,867,189  | 99.7  | 9,833,574  |
| 現課          | 182,011    | 71,800     | 153,302    | 60,640     | 122,672    | 42.1  | 51,679     | 96,782     | 49.2  | 47,636     |
| 家屋分         | 9,578,585  | 9,412,326  | 9,811,576  | 9,672,782  | 10,052,112 | 98.9  | 9,941,702  | 9,963,971  | 99.2  | 9,881,210  |
| 計           |            |            |            |            |            |       |            | 1,550,012  | 99.3  | 1,538,413  |
| 現課          |            |            |            |            |            |       |            |            |       |            |
| 宿泊税         |            |            |            |            |            |       |            |            |       |            |
| 滞繰          |            |            |            |            |            |       |            |            |       |            |
| 計           |            |            |            |            |            |       |            |            |       |            |
| 地方譲与税       | 3,437,129  | 3,437,129  | 3,357,178  | 3,357,178  | 3,340,933  | 100.0 | 3,340,933  | 3,359,744  | 100.0 | 3,359,744  |
| 自動車重量譲与税    | 1,704,080  | 1,704,080  | 1,714,935  | 1,714,935  | 1,715,121  | 100.0 | 1,715,121  | 1,735,866  | 100.0 | 1,735,866  |
| 地方揮発油譲与税    | 1,623,606  | 1,623,606  | 1,540,842  | 1,540,842  | 1,527,152  | 100.0 | 1,527,152  | 1,531,660  | 100.0 | 1,531,660  |
| 地方道路譲与税     | 0          | 0          | 0          | 0          | 0          | -     | 0          | 0          | -     | 0          |
| 石油ガス譲与税     | 109,443    | 109,443    | 101,401    | 101,401    | 98,660     | 100.0 | 98,660     | 92,218     | 100.0 | 92,218     |
| 府税交付金       | 39,614,042 | 39,614,042 | 35,000,172 | 35,000,172 | 62,822,326 | 100.0 | 62,822,326 | 39,540,664 | 100.0 | 39,540,664 |
| 利子割交付金      | 553,388    | 553,388    | 345,640    | 345,640    | 421,637    | 100.0 | 421,637    | 396,857    | 100.0 | 396,857    |
| 配当割交付金      | 1,649,572  | 1,649,572  | 1,124,132  | 1,124,132  | 1,572,177  | 100.0 | 1,572,177  | 1,325,882  | 100.0 | 1,325,882  |
| 株式等譲渡所得割交付金 | 1,603,093  | 1,603,093  | 663,334    | 663,334    | 1,561,234  | 100.0 | 1,561,234  | 1,012,299  | 100.0 | 1,012,299  |
| ゴルフ場利用税交付金  | 32,233     | 32,233     | 31,409     | 31,409     | 29,002     | 100.0 | 29,002     | 28,550     | 100.0 | 28,550     |
| 自動車取得税交付金   | 952,900    | 952,900    | 1,033,981  | 1,033,981  | 1,313,085  | 100.0 | 1,313,085  | 1,476,167  | 100.0 | 1,476,167  |
| 軽油引取税交付金    | 4,169,171  | 4,169,171  | 4,172,703  | 4,172,703  | 4,217,040  | 100.0 | 4,217,040  | 4,190,661  | 100.0 | 4,190,661  |
| 地方消費税交付金    | 30,653,685 | 30,653,685 | 27,628,973 | 27,628,973 | 26,942,288 | 100.0 | 26,942,288 | 27,435,724 | 100.0 | 27,435,724 |
| 分譲課税所得割交付金  | 0          | 0          | 0          | 0          | 225,214    | 100.0 | 225,214    | 160,533    | 100.0 | 160,533    |
| 府民税所得割臨時交付金 | 0          | 0          | 0          | 0          | 26,540,649 | 100.0 | 26,540,649 | 3,513,991  | 100.0 | 3,513,991  |

## 10 税制改正による増減収額の推移

| 区 分             |                |                         | 26      |
|-----------------|----------------|-------------------------|---------|
| 市 民 税           | 個 人 分          | 1 給与所得控除の改正             | 191,806 |
|                 |                | 2 税率の改定                 |         |
|                 |                | 3 諸控除の見直し               | 431     |
|                 |                | (1) 基礎控除                |         |
|                 |                | (2) 配偶者控除               |         |
|                 |                | (3) 扶養控除                |         |
|                 |                | (4) 生命保険料控除             |         |
|                 |                | (5) 医療費控除等 専従者控除等       |         |
|                 |                | (6) 障害者控除等 (障・老・寡・勤)    | 431     |
|                 |                | (7) 配偶者特別控除             |         |
|                 | 分              | 4 非課税範囲の変更              |         |
|                 |                | 5 特別徴収方法の改正             |         |
|                 |                | 6 退職所得の特別控除の見直し         |         |
|                 |                | 7 定率減税の見直し              |         |
|                 |                | 8 税源移譲                  |         |
|                 |                | 9 住宅借入金等特別税額控除に係る減額措置   |         |
|                 |                | 10 そ の 他                | 99,675  |
|                 |                | ◎ 計                     | 291,912 |
|                 | 法 人 分          | 1 税率の改定                 | △ 1,000 |
|                 |                | 2 租税特別措置の整理合理化又は拡充に伴うもの |         |
| 3 法人税負担の改正に伴うもの |                |                         |         |
| 4 そ の 他         |                |                         |         |
| ◎ 計             |                | △ 1,000                 |         |
| 計               |                | 290,912                 |         |
| 固 定 資 産 税       | 1 課税の適正化       |                         |         |
|                 | 2 市街化区域農地の評価替え |                         |         |
|                 | 3 免税点の見直し      |                         |         |
|                 | 4 負担調整措置       |                         |         |
|                 | 5 交付金の軽減       |                         |         |
|                 | 6 そ の 他        |                         |         |
|                 | ◎ 計            |                         |         |
| 軽 自 動 車 税       |                |                         |         |
| 市 た ば こ 税       | 1 税率の改定        |                         |         |
|                 | 2 税源移譲         |                         |         |
|                 | ◎ 計            |                         |         |
| 事 業 所 税         | 新增設分の廃止        |                         |         |
| 都 市 計 画 税       | 1 負担調整措置       |                         |         |
|                 | 2 市街化区域農地の評価替え |                         |         |
|                 | 3 免税点の見直し      |                         |         |
|                 | 4 課税の適正化       |                         |         |
|                 | 5 そ の 他        |                         |         |
|                 | ◎ 計            |                         |         |
| 小 計             |                | 290,912                 |         |
| そ の 他           |                |                         |         |
| 合 計             |                | 290,912                 |         |
| ( 備 考 )         |                |                         |         |
| 地方譲与税           | 1 自動車重量譲与税     | 21,000                  |         |
|                 | 2 地方道路譲与税      |                         |         |
|                 | 3 石油ガス譲与税      |                         |         |
|                 | 4 森林環境譲与税      |                         |         |
|                 | 5 その他          |                         |         |
| 府税交付金           | 1 利子割交付金       |                         |         |
|                 | 2 配当割交付金       |                         |         |
|                 | 3 株式等譲渡所得割交付金  |                         |         |
|                 | 4 ゴルフ場利用税交付金   |                         |         |
|                 | 5 自動車取得税交付金    | △ 567,000               |         |
|                 | 6 自動車税環境性能割交付金 |                         |         |
|                 | 7 軽油引取税交付金     |                         |         |
|                 | 8 地方消費税交付金     | 4,794,000               |         |
|                 | 9 その他          |                         |         |

( 単位 : 千円 )

| 27          | 28          | 29          | 30        | 元 (31) (当初) |
|-------------|-------------|-------------|-----------|-------------|
| 49,920      |             | 105,000     | 174,553   | 23,500      |
| 372,093     |             |             |           |             |
|             |             |             | △ 583     | △ 175,900   |
|             |             |             |           | △ 175,900   |
|             |             |             | △ 583     |             |
|             |             |             |           |             |
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|             |             |             |           |             |
|             |             |             |           |             |
| △ 57,073    |             |             |           |             |
| △ 230,259   | △ 232,596   | △ 287,700   | △ 217,619 | △ 69,100    |
| 134,681     | △ 232,596   | △ 182,700   | △ 43,649  | △ 221,500   |
| △ 2,324,000 | △ 1,862,000 |             |           | △ 237,000   |
|             |             |             |           |             |
|             | △ 236,000   | △ 417,000   |           |             |
|             |             | △ 178,000   |           |             |
| △ 2,324,000 | △ 2,098,000 | △ 595,000   |           | △ 237,000   |
| △ 2,189,319 | △ 2,330,596 | △ 777,700   | △ 43,649  | △ 458,500   |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             | △ 74,000    | △ 813     |             |
|             |             |             | △ 813     |             |
|             | 326,000     |             | △ 19,237  | 23,800      |
|             | 28,000      | 28,000      | 329,374   | 424,700     |
|             |             |             |           |             |
|             | 28,000      | 28,000      | 329,374   | 424,700     |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             | △ 160     |             |
|             |             |             | △ 160     |             |
| △ 2,189,319 | △ 1,976,596 | △ 749,700   | 265,515   | △ 10,000    |
|             |             |             |           |             |
| △ 2,189,319 | △ 1,976,596 | △ 749,700   | 265,515   | △ 10,000    |
|             |             |             |           |             |
| △ 37,000    | △ 85,000    | △ 42,000    |           | 32,000      |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           | 96,000      |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
|             |             |             |           |             |
| △ 603,000   | △ 36,000    |             |           | △ 794,000   |
|             |             |             |           | 315,000     |
|             |             |             |           |             |
| 12,172,000  |             | △ 1,798,000 | 23,830    | 121,000     |
|             |             | 26,766,000  |           |             |

