

(2) 市税収入予算の内容

ア 市税収入予算総括表

(単位:千円)

| 平成20年度 | | | 平成19年度 当初予算額 (B) | 対前年度比較 | |
|-------------|-----------|--------------------|------------------------|-----------|------|
| 補正前の額 | 補正額 | 補正後の額(A) | | (A) - (B) | 増減率 |
| 262,827,000 | 3,425,000 | 266,252,000 | 259,317,000 | 6,935,000 | 2.7% |

イ 市税収入予算の税目別内訳

(単位:千円)

| 税目 | 区分 | 平成20年度 | | | 平成19年度 当初予算額 (B) | 対前年度比較 | | | |
|------------------|----------------------------|---------------------|-------------|-------------|------------------------|-------------|------------|-----------|-------|
| | | 補正前の額 | 補正額 | 補正後の額(A) | | (A) - (B) | 増減率 | | |
| 1 市 民 税 | 個人分 | 現年課税分 | 83,439,000 | - | 83,439,000 | 81,303,000 | 2,136,000 | 2.6% | |
| | | 滞納繰越分 | 691,000 | - | 691,000 | 674,000 | 17,000 | 2.5 | |
| | | 計 | 84,130,000 | - | 84,130,000 | 81,977,000 | 2,153,000 | 2.6 | |
| | 法人分 | 現年課税分 | 38,795,100 | 3,425,000 | 42,220,100 | 38,398,700 | 3,821,400 | 10.0 | |
| | | 滞納繰越分 | 54,900 | - | 54,900 | 96,300 | △41,400 | △43.0 | |
| | | 計 | 38,850,000 | 3,425,000 | 42,275,000 | 38,495,000 | 3,780,000 | 9.8 | |
| | 計 | 現年課税分 | 122,234,100 | 3,425,000 | 125,659,100 | 119,701,700 | 5,957,400 | 5.0 | |
| | | 滞納繰越分 | 745,900 | - | 745,900 | 770,300 | △24,400 | △3.2 | |
| | | 計 | 122,980,000 | 3,425,000 | 126,405,000 | 120,472,000 | 5,933,000 | 4.9 | |
| | 2 固 定 資 産 税 | 土地家屋分 償却資産分 計 | 現年課税分 | 86,936,800 | - | 86,936,800 | 85,278,200 | 1,658,600 | 1.9 |
| | | | 滞納繰越分 | 12,020,100 | - | 12,020,100 | 11,946,200 | 73,900 | 0.6 |
| | | | 計 | 98,956,900 | - | 98,956,900 | 97,224,400 | 1,732,500 | 1.8 |
| 計 | | 滞納繰越分 | 1,020,100 | - | 1,020,100 | 1,060,700 | △40,600 | △3.8 | |
| | | 計 | 99,977,000 | - | 99,977,000 | 98,285,100 | 1,691,900 | 1.7 | |
| | | 交付金及び納付金 | 現年課税分 | 290,000 | - | 290,000 | 474,900 | △184,900 | △38.9 |
| 計 | 現年課税分 | 99,246,900 | - | 99,246,900 | 97,699,300 | 1,547,600 | 1.6 | | |
| | 滞納繰越分 | 1,020,100 | - | 1,020,100 | 1,060,700 | △40,600 | △3.8 | | |
| | 計 | 100,267,000 | - | 100,267,000 | 98,760,000 | 1,507,000 | 1.5 | | |
| 3 軽自動車税 | 現年課税分 | 1,185,600 | - | 1,185,600 | 1,132,100 | 53,500 | 4.7 | | |
| | 滞納繰越分 | 24,400 | - | 24,400 | 33,900 | △9,500 | △28.0 | | |
| | 計 | 1,210,000 | - | 1,210,000 | 1,166,000 | 44,000 | 3.8 | | |
| 4 市たばこ税 | 現年課税分 | 9,049,000 | - | 9,049,000 | 9,974,000 | △925,000 | △9.3 | | |
| | 滞納繰越分 | - | - | - | - | - | 0.0 | | |
| | 計 | 9,049,000 | - | 9,049,000 | 9,974,000 | △925,000 | △9.3 | | |
| 5 特別土地保有税 | 現年課税分 | 9 | - | 9 | 3 | 6 | 著増 | | |
| | 滞納繰越分 | 3,991 | - | 3,991 | 5,997 | △2,006 | △33.5 | | |
| | 計 | 4,000 | - | 4,000 | 6,000 | △2,000 | △33.3 | | |
| 6 事業所税 | 現年課税分 | 6,864,800 | - | 6,864,800 | 6,820,000 | 44,800 | 0.7 | | |
| | 滞納繰越分 | 8,200 | - | 8,200 | 37,000 | △28,800 | △77.8 | | |
| | 計 | 6,873,000 | - | 6,873,000 | 6,857,000 | 16,000 | 0.2 | | |
| 7 都市計画税 | 現年課税分 | 22,183,800 | - | 22,183,800 | 21,810,800 | 373,000 | 1.7 | | |
| | 滞納繰越分 | 260,200 | - | 260,200 | 271,200 | △11,000 | △4.1 | | |
| | 計 | 22,444,000 | - | 22,444,000 | 22,082,000 | 362,000 | 1.6 | | |
| 市税合計 | 現年課税分 | 260,764,209 | 3,425,000 | 264,189,209 | 257,137,903 | 7,051,306 | 2.7 | | |
| | 滞納繰越分 | 2,062,791 | - | 2,062,791 | 2,179,097 | △116,306 | △5.3 | | |
| | 計 | 262,827,000 | 3,425,000 | 266,252,000 | 259,317,000 | 6,935,000 | 2.7 | | |